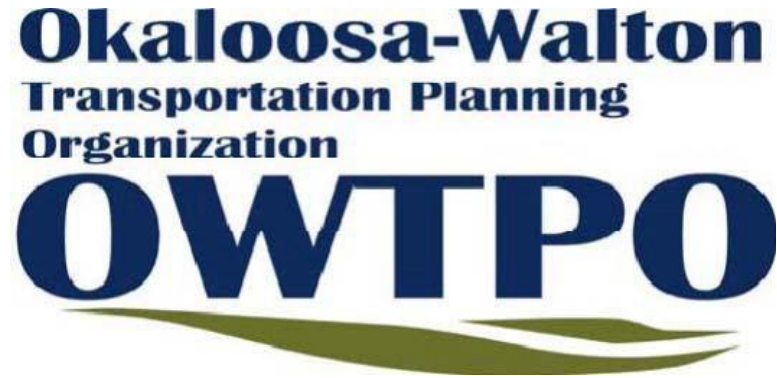




# **FY 2026 – 2030 Transportation Improvement Program (TIP)**

**Adopted: May 15, 2025**

**Amended: May 21, 2026**

“Planning for the transportation needs of the Navarre-Miramar Beach-Destin, FL Urban Area”

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## **Executive Summary**

The purpose of the Transportation Improvement Program is to provide a project listing that reflects the needs and desires of the Transportation Planning Organization (TPO) Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a five-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a “prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a TPO (transportation planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53” [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.326(f)]. All projects listed in Section 2 are considered Regional Significant Projects as the facilities serve regionally significant needs are included in the transportation model network.

The TIP is developed by the Okaloosa-Walton TPO in cooperation with the Florida Department of Transportation (FDOT) and local governments in the TPO region. These cooperating agencies provide the Okaloosa-Walton TPO with estimates of available federal and state funds for use in development of the financial plan. In the development of the Department’s 5 Year Work Program an inflation factor is applied to all appropriate phases of years one through five of the program. The inflation factors and application to appropriate phases is discussed in the Department’s Work Program Instructions. Therefore, the projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP.

### **Organizational Structure and 3-C Planning Process:**

The Okaloosa-Walton TPO was established by the designation of the governor of Florida and an interlocal agreement in 1981, following the 1980 Census. The TPO Planning Area includes the southern portions of Okaloosa and Walton counties. Crestview and DeFuniak Springs are also included as urban clusters. The current interlocal agreement was approved on February 19, 2015 (Resolution O-W 15-03). Apportionment of membership was approved by the TPO on August 17, 2023, submitted to and approved by the governor in August 8, 2024.

The Emerald Coast Regional Council (ECRC) provides the designated professional staff to the Okaloosa-Walton TPO and performs the work required to maintain the continuing, cooperative and comprehensive (3-C) planning process. The ECRC serves seven (7) counties and is unique in its role in staffing three (3) separate TPOs (MPOs) in Northwest Florida. A staff services agreement between the Okaloosa-Walton TPO and the ECRC, effective on February 19, 2015, establishes

this staffing arrangement. The TPO maintains bylaws, which describe the operating procedures for the TPO and its advisory committees. The bylaws were updated and adopted in 2014.

The Okaloosa-Walton Transportation Planning Organization (TPO) is the designated Metropolitan Planning Organization (MPO) for the Navarre-Miramar Beach-Destin, FL Urban Area. The TPO is mandated by the Federal Highway Act of 1962 (and subsequent re-authorizations) to perform the transportation planning activities within the urban area. This legislation ensures 3-C “continuing, cooperative and comprehensive” planning process. This process involves collaboration among various governmental agencies and units of government and results in a consensus regarding the transportation products for the urban area.

The Okaloosa-Walton TPO was formed after the 1980 Census. The current composition of the Okaloosa Walton TPO after the 2020 Census consists of 19 members.

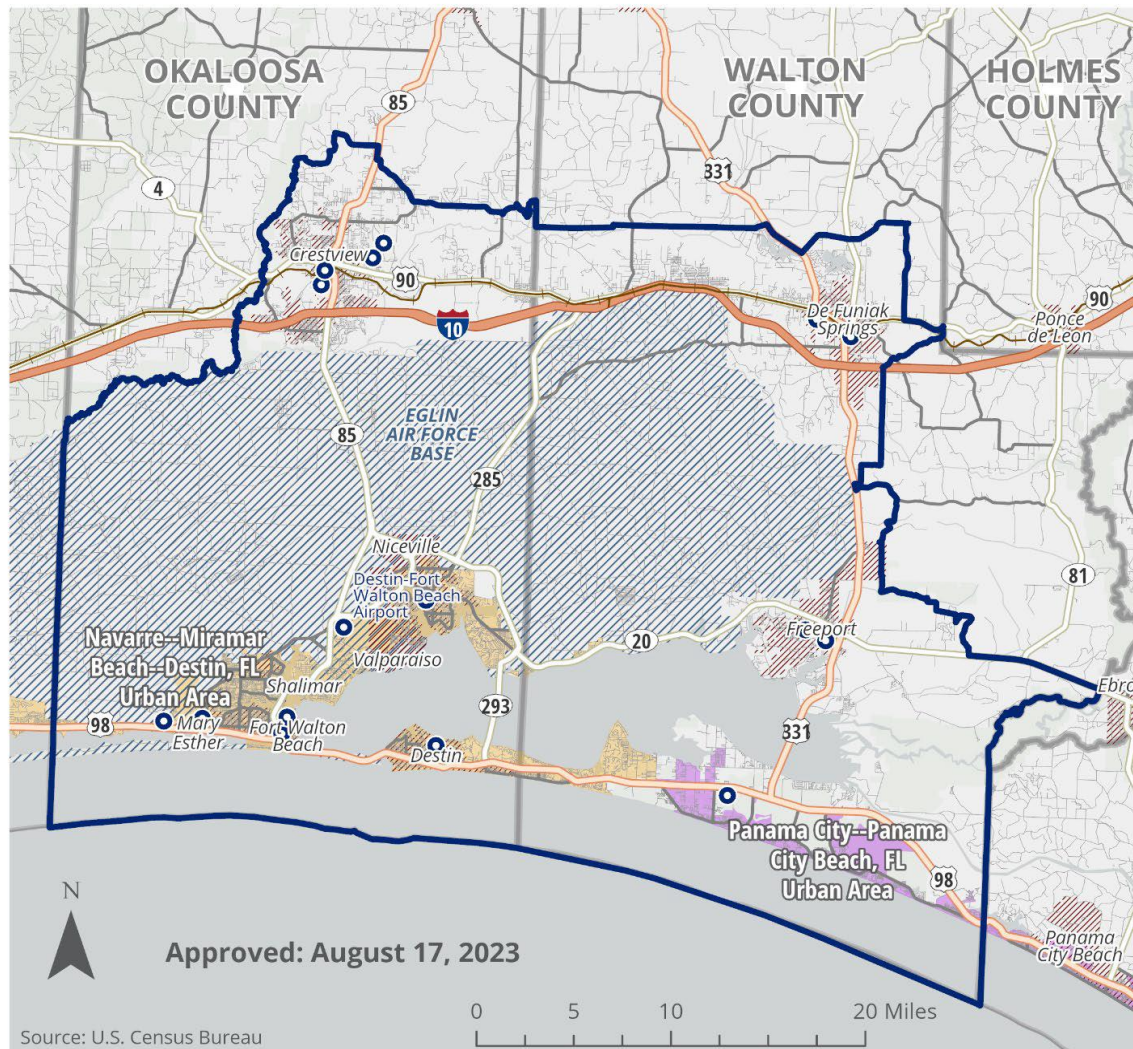
- 4 Okaloosa County Commissioners
- 3 Walton County Commissioners
- 3 City of Crestview Council Members
- 2 City of Fort Walton Beach Council Members
- 2 City of Destin Council Member
- 1 City of Mary Esther Council Member
- 1 City of Niceville Council Member
- 1 City of Valparaiso Council Member
- 1 City of DeFuniak Springs Council Member
- 1 City of Freeport Council Member

Two advisory committees provide input to the TPO regarding transportation plans in the urban area. The Technical Coordinating Committee consists of planners, engineers, and various transportation related agencies in the TPO area and the Citizens’ Advisory Committee represents the citizens in the TPO area. The current study area of the TPO is listed below and is based on the 2020 Census. The TPO is the policy board whereas the Technical Coordinating Committee and the Citizens’ Advisory Committee provide recommendations to the TPO for possible action.

Several transportation related products are presented to the TPO and Advisory Committees such as the Long Range Transportation Plan, Transportation Improvement Program, Project Priorities, and the Unified Planning Work Program that are required based on Federal and State regulations. The Long Range Transportation Plan must accompany a twenty year planning horizon and is updated every five years. The Transportation Improvement Program is updated annually and provides a list of projects (Federal, State, and Local) with their anticipated funding phases and dollars amounts for five years. The Project Priorities are primarily based on the Long Range Transportation Plan Cost Feasible Plan and are provided annually to the Department of Transportation to use as a guide to build their five year Work Program. The Unified Planning Work

Program is updated every two years and provides a detailed list of the TPO's work activities and dollars amounts. After presentations to the TPO, opportunity for public comment, and discussion by the TPO members, these planning related products are approved.

### *Okaloosa-Walton TPO Metropolitan Planning Area Boundary*



## **Title VI:**

Pursuant to Section 9 of the US DOT Order 1050.2A, the Okaloosa-Walton TPO assures FDOT that no person on the basis of race, color, national origin, sex, age, disability, family, or religious status as provided by the Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, State of Florida Civil Rights Act of 1992, and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity. For additional information click on the following link [https://www.ecrc.org/resource\\_center/public\\_involvement/title\\_vi\\_ada.php](https://www.ecrc.org/resource_center/public_involvement/title_vi_ada.php).

## **Financial Plan:**

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program and locally designated transportation revenues. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included in Appendix F [23 C.F.R. 450.326(k) and C.F.R. 450.326(j) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary "contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are a part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement element or capital improvement programs are considered to be committed projects.

## **Project Categories:**

Capacity – Projects (such as widening existing roads or building roads on new alignments) in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan Update and the Project Priorities.

Transportation Systems Management (TSM) – Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be



identified in the TPO's Congestion Management Process Plan, Corridor Management Plans, and Safety Plans. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low-cost and can be constructed in less than two years with allocated District 3 funds.

Transportation Alternatives – Transportation Alternatives Program (TA) provides funding for programs and projects defined as transportation alternatives. The INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) continues the Transportation Alternatives (TA) set-aside from the Surface Transportation Block Grant (STBG) program. Eligible uses of the set-aside funds include a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. <https://www.fhwa.dot.gov/bipartisan-infrastructure-law/ta.cfm>.

### **Eligible Entities**

Under 23 U.S.C. 133(h)(4)(A), as amended by the IIJA, the entities eligible to receive TA Set-Aside funds are:

1. A local government. Local government entities include any unit of local government below a State government agency, except for an TPO representing an urbanized area with a population over 200,000. Examples include city, town, township, village, borough, parish, or county agencies.
2. A regional transportation authority. Regional transportation authorities are considered the same as the Regional Transportation Planning Organizations defined in the statewide planning section (23 U.S.C. 135(m)).
3. A transit agency. Transit agencies include any agency responsible for public transportation that is eligible for funds as determined by the Federal Transit Administration.
4. A natural resource or public land agency. Natural resource or public land agencies include any Federal, Tribal, State, or local agency responsible for natural resources or public land administration. Examples include:
  - State or local park or forest agencies.
  - State or local fish and game or wildlife agencies.
  - Department of the Interior land management agencies.
  - U.S. Forest Service.
5. A school district, local education agency, or school. School districts, local education agencies, or schools may include any public or nonprofit private school. Projects should benefit the general public and not only a private entity.
6. A Tribal government.
7. A metropolitan planning organization that serves an urbanized area with a population of 200,000 or fewer. TPOs representing urbanized areas over 200,000 population are not eligible entities.
8. A nonprofit entity. The BIL removed the requirement that the nonprofit entity be responsible for the administration of local transportation safety programs.
9. Any other local or regional governmental entity with responsibility for or oversight of transportation or recreational trails (other than a metropolitan planning organization that serves an urbanized area with a population of over

200,000 or a State agency) that the State determines to be eligible, consistent with the goals of 23 U.S.C. 133(h).

10. A State, at the request of an eligible entity listed above. State DOTs are not eligible entities as defined under 23 U.S.C. 133(h)(4)(A) unless requested by another eligible entity. (23 U.S.C. 133(h)(4)(A)(x)). TPOs representing urbanized areas over 200,000 population are not eligible entities. (23 U.S.C. 133(h)(4)(A)(ix)). State DOTs and TPOs Transportation Alternatives (TA) Set-Aside Implementation Guidance may partner with any eligible entity project sponsor to carry out a project. After projects have been selected, the State DOT may manage projects. The RTP set-aside funds retain the RTP eligible project sponsor provisions under 23 U.S.C. 206 (23 U.S.C. 133(h)(5)(C)).

### **Eligible Projects**

The IIJA retained previous TA Set-Aside eligibility, amended the reference for SRTS projects, and added activities in furtherance of a vulnerable road user safety assessment, as defined in 23 U.S.C. 148(a). See 23 U.S.C. 133(h)(3). The BIL also added eligibility for State DOTs to use funds for administrative and technical assistance, limited to 5 percent of the TA Set-Aside fund (after the RTP set-aside). 23 U.S.C. 133(h)(6)(C). TA Set-Aside eligible projects consist of: Section 133(h)(3)(A): Projects or Activities described in 23 U.S.C. 101(a)(29) or 23 U.S.C. 213 as in effect prior to the enactment of the FAST Act. Those sections contained the following eligible projects:

(1) Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) means any of the following activities when carried out as part of any program or project authorized or funded under title 23 U.S.C., or as an independent program or project related to surface transportation:

(A) Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.).

(B) Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.

(C) Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.

(D) Construction of turnouts, overlooks, and viewing areas.

(E) Community improvement activities, including:

(i) inventory, control, or removal of outdoor advertising;

(ii) historic preservation and rehabilitation of historic transportation facilities;

(iii) vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control (see State DOTs Leveraging Alternative Uses of the Highway Right-of-Way Guidance); and

(iv) archaeological activities relating to impacts from implementation of a transportation project eligible under title 23, U.S.C.

(F) Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to: (i) address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or (ii) reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

(2) The recreational trails program under 23 U.S.C. 206 of title 23. (See the Recreational Trails Program section. Any project eligible under the RTP also is eligible under the TA Set-Aside.)

3) The safe routes to school program (23 U.S.C. 208):

- Infrastructure-related projects eligible under 23 U.S.C. 208(g)(1).
- Noninfrastructure-related activities eligible under 23 U.S.C. 208(g)(2).
- SRTS coordinators eligible under section under 23 U.S.C. 208(g)(3).

(4) Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

- See Boulevards from Divided Highways for examples.

Section 133(h)(3)(B): projects and activities under the safe routes to school program under 23 U.S.C. 208.

Section 133(h)(3)(C): activities in furtherance of a vulnerable road user safety assessment (as defined in 23 U.S.C. 148(a)).

Section 133(h)(6)(C): Improving Accessibility and Efficiency. See State Technical Assistance description under the Allocations and Suballocations.

#### **Other Related Eligibility**

The BIL amended other sections of title 23 that relate to projects eligible under the TA Set-Aside, including:

- STBG: 23 U.S.C. 133(b)(7) clarified eligibility for recreational trail projects including the maintenance and restoration of existing recreational trails, and amended the citation for the safe routes to school program under section 208.
- HSIP: 23 U.S.C. 148(a)(11)(B)(v) added SRTS noninfrastructure projects as eligible under HSIP as a specified safety project. Many activities eligible under the TA Set-Aside already were eligible under HSIP, subject to HSIP criteria.

Bicycle/Pedestrian – The projects identified in the TPO Bicycle Pedestrian Plan are added to the Long Range Transportation Plan. Transportation Alternatives and SUN Trail Funded projects are included in the TIP.

Public Transportation – Transit projects are drawn from the TPO Five Year Transit Development Plan and priorities are provided to the TPO by the local transit operator. Projects for the Transportation Disadvantaged Program are provided by social service agencies, and the designated Community Transportation Coordinator (CTC). Funding comes from the FTA, FDOT, Florida Commission for the Transportation Disadvantaged, local governments, and social services agencies.

Aviation – Aviation projects are drawn from the airport master Plan and Airport Layout Plan, developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for



inclusion in the report and may be funded by the FAA, FDOT, or Airport Authority. Airfields included in this report are the Destin-Fort Walton Beach Airport, the Destin Municipal Airport, and DeFuniak Springs Airport.

Resurfacing – Also known as system preservation, these projects are determined by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80, or are available for replacement if the rating falls below 50. For bridges off the state highway system, the engineering costs will be the owner's responsibility. All other phases (excluding in-house phases) are to be split 75% Federal (from the set-aside) and 25% owner up to a total cost of \$5 million (limiting federal participation on each bridge to \$3.75 million). This limitation excludes in-house phases.

Freight – The TPO staff is a member of the State of Florida Metropolitan Planning Organization Advisory Council's Freight Committee and has submitted Freight Projects to this committee for consideration for funding advancement in the TIP.

Safety – The TPO gives the highest point total for Safety in its Evaluation Criteria for ranking projects in its Long Range Transportation Plan Needs Plan. FDOT develops a Highway Safety Improvement Program annually. Each transportation project in the TIP when it is designed and/or constructed is intended to improve safety. In addition, safety is addressed in the Performance Measures section later in this report.

Miscellaneous - Supplemental projects not fitting into any of the other category. An example is planning funds for the MPO/TPO Process.

### **Project Selection:**

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens and through the Citizens' Advisory Committee and the Technical Coordinating Committee making recommendations to the TPO.

The TIP is consistent with the federal requirements in 23 CFR 450.322(c). Important components of Federal and State Legislation for Transportation Improvement Programs include:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.

2. Proposed TIP projects must be derived from locally developed public “human transit” transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310).

3. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

The Infrastructure Investment and Jobs Act (IIJA) retains the ten (10) Planning Factors as the *Scope of the Planning Process*. The ten (10) Planning Factors are:

(A) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

(B) increase the safety of the transportation system for motorized and nonmotorized users;

(C) increase the security of the transportation system for motorized and nonmotorized users;

(D) increase the accessibility and mobility of people and for freight;

(E) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns;

(F) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

(G) promote efficient system management and operation;

(H) emphasize the preservation of the existing transportation system;

(I) improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and

(J) enhance travel and tourism.

### **Project Priority Statement:**

The Okaloosa-Walton Adopted Project Priorities for Fiscal Years 2026-2030 is in Appendix E.

### **Consistency with Other Plans:**

In accordance with these federal and state laws, this TIP covers five fiscal years and is consistent with the Florida Transportation Plan, the Okaloosa Walton Long Range Transportation Plan (LRTP), the Congestion Management Process Plan (CMPP) and the local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program. The TIP is consistent with the federal requirements in 23 CFR 450.322(c).

### **Implemented Projects:**

Annually, FDOT and Okaloosa County Board of County Commission (BCC) Transit produce lists of projects that have had federal funds obligated to them in the preceding year. This listing of projects for Fiscal Year 2024 is in Appendix D.

### **Public Involvement:**

The public participation process for the FY2026-2030 TIP began February, March, April, May, and June 2024 with the development of the TPO's Project Priorities. In April 2024 the draft Project Priorities were presented to the TPO and its advisory committees, the Citizens' Advisory Committee, and the Technical Coordinating Committee. This review of the Project Priorities was advertised within TPO's agenda and it was sent by news release to local media. Public outreach took place from April 25, 2023 to June 18, 2024. News releases were distributed to media outlets and meeting information was promoted through social media sites. Flyers were created and emailed to members of the TPO and advisory committees. Workshops with the TPO, TCC, and CAC also occurred virtually on April 18, 2024 and June 18, 2024 to obtain comments on the Project Priorities. Both of these workshops were advertised and contain an agenda item for public comment.

In June 2025, the proposed final Project Priorities were presented to the advisory committees for final review and to the TPO for adoption. The adoption of the Priorities in June 2025 was part of TPO agenda, so it was advertised in local newspapers and issued as a news release. A public forum was part of that meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in Appendix E.

This review of the Project Priorities was advertised within TPO's agenda and it was sent by news release to local media. A hybrid public workshop to review and comment on the Project Priorities was held on June 18, 2024. Notifications were sent to various community groups, inviting them to attend the workshop.

On December 5, 2024, FDOT held a virtual public workshop to gather public comments on its Tentative Five-Year Work Program, which includes selected TPO Project Priorities. The Tentative Five-Year Work Program was also placed on-line for a week to obtain additional public comment. In December 2024, FDOT

presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been considered through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP." The public comments received in the review of the Project Priorities are listed in Appendix E. In addition, the public comments received during the development of the TIP are listed in Appendix I. Public notice of public involvement activities and time established for public review and comment on the TIP will satisfy the Program of Projects public review requirements of the Section 5307 Program. Due dates for comments are included in the June TPO agenda enclosure and in the emails to review agencies.

### **Certification:**

The last Joint FDOT/TPO Certification was held on April 3, 2025. The Joint FDOT/TPO Certification is an annual process conducted by FDOT District 3 and the Okaloosa-Walton TPO.

### **Air Quality:**

The Clean Air Act (CAA) requires the Environmental Protection Agency (EPA) to develop and enforce air quality standards. Under the CAA, the EPA is mandated to review standards for criteria pollutants every five years. Criteria pollutants are listed as carbon monoxide (CO), nitrogen dioxide (NO<sub>2</sub>), ozone (O<sub>3</sub>), sulfur dioxide (SO<sub>2</sub>), and particulate matter 2.5 or 10. The National Ambient Air Quality Standard (NAAQS) for ozone was last reviewed in 2008 at which time the EPA lowered the standard from 85 ppb to the current standard of 75 ppb. On January 19, 2010, the EPA published a Notice of Proposed Rulemaking in the Federal Register, with the intention of strengthening the NAAQS for ground level ozone. On October 1, 2015, the EPA finalized revisions to the National Ambient Air Quality Standards (NAAQS) for ground-level ozone. The rule sets more stringent standards, lowering both the primary (health-based) and secondary (welfare-based) standards from 75 parts per billion (ppb) to 70 ppb.

The TPO staff for the Okaloosa- Walton Transportation Planning Organization (TPO) monitors air quality and ozone readings for the TPO on a quarterly basis.

The OW TPO is currently in attainment for ground level ozone. In anticipation of the lowered standard, the TPO staff is interacting with government agencies and the public to ensure that air quality affected by ground-level ozone can be readily addressed and mitigated to maintain air quality compliance. TPO staff will establish regional air quality reporting guidelines and increase interaction with the public and local governments, repositioning as an information resource for air quality in Northwest Florida. There are five air quality monitoring sites located within Northwest Florida. One of which is in Okaloosa county. Data collected from this monitor and updates on the NAAQS will be reported to the OW TPO and Advisory Committees quarterly.

### **Congestion Management Process:**

The TPO is responsible for implementing the Congestion Management Process and projects identified in the document are included in the TIP. The TPO updates its Congestion Management Process in conjunction with the Long Range Transportation Plan. Projects identified through the Congestion Management Process can be a priority for Transportation Systems Management as they are submitted as a “candidate” project by FDOT.

### **Transportation Disadvantaged (TD):**

Tables providing Transportation Disadvantaged (TD) revenues are shown in Appendix F of this document. State legislation contained in Chapter 427 F.S., requires that a summary of programs providing the funding for transportation of the disadvantaged must be included in the TIP.

### **Amendment Process:**

For Administrative Modifications to the TIP, TPO action is not required. The Transportation Planning Director approves this type of amendment by signature, then copies are placed in the next TPO agenda as an information item and the TIP is updated with the amended information and the amended date in the cover is updated.

TIP Amendments and Modifications are governed by the FDOT MPO Handbook:

An administrative modification is a minor revision that includes minor changes to the project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, and a redemonstrations of fiscal constraint.

An amendment means a revision that involves a major change to a project including the deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope. An amendment is a revision the requires public review and comment and a redemonstrations of fiscal constraint.

1. The complete Transportation Improvement Program shall be adopted only upon a vote of TPO, assembled in a properly noticed public meeting;
2. In order to expedite amendments to the TIP, the TPO authorizes the Transportation Planning Director to administratively approve airport, public transportation, and seaport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport, public transportation facility, or seaport;
3. The TPO authorizes the Transportation Planning Director to administratively approve roll-forward amendments, to ensure that approved projects that did not get authorized by June 30 remain eligible for authorization after July 1;
4. If the TPO is requested to amend its TIP on an emergency basis, such as during a period when the TPO is not scheduled to meet, the TPO authorizes its Chairman or the Transportation Planning Director to approve projects less than \$2.0 million;
5. The TPO also authorizes the Transportation Planning Director to administratively approve amendments to the TIP which do not meet any one of the five criteria which require a formal TIP amendment: (a) addition of new individual projects; (b) change adversely impacts financial constraint of the TIP; (c) change results in major scope changes; (d) deletion of a project from the TIP; or (e) change in project cost greater than 20% AND \$2.0 million;
6. The TPO requires the Transportation Planning Director to inform the TPO of all TIP amendments approved under these authorizations at least once per quarter; and

Project Priorities amendments must be approved by the TPO by formal action. They must be placed on the TPO agenda and listed in the legal ad placed for the meeting. Approval of an amendment to the Project Priorities must be by roll-call vote. Once approved, the Project Priorities are updated with the amended information and copies of the amendment are provided to FDOT.

**Florida Department of Transportation 23 CFP Part 667 “Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events” March 17, 2025**

Two projects in Walton County are listed in this report that need to be identified in the FY 2026-2030 TIP:

1. SR 83 {US 331) FROM S OF CLYDE B WELLS BRIDGE TO N OF RELIEF BRIDGE (PROJECT ID 445358-1). INCLUDE CAUSEWAY N OF CHOCTAWHATCHEE RELIEF BRIDGE 600110 & CLYDE B WELLS BRIDGE NOS. 600108 & 600224, EROSION, LOSS OF SOD & EMBANKMENT, LOSS & DISPLACEMENT OF RIP RAP RUBBLE &

DAMAGED SIDEWALK; COASTAL SHORE RIPRAP; MINOR LIGHTING  
10/10/2018.

2. SR 83 (US 331) @ 280' N OF RODNEY DR (PROJECT ID 448347-1).  
PERMANENT ROAD REPAIR IN WALTON COUNTY DITCH BERM  
WASHED OUT 9/16/2020.

### **Federal Planning Emphasis Areas**

On December 30, 2021, FHWA distributed a memorandum to state DOTs to encourage TPOs to identify tasks associated with Planning Emphasis Areas (PEAs). The following lists the eight PEAs as defined by FHWA:

Public Involvement – Early, effective, and continuous public involvement brings diverse viewpoints into the decision-making process. FHWA Division and FTA regional offices should encourage TPOs, State DOTs, and providers of public transportation to increase meaningful public involvement in transportation planning by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices. The use of VPI broadens the reach of information to the public and makes participation more convenient and affordable to greater numbers of people. Virtual tools provide increased transparency and access to transportation planning activities and decision-making processes. Many virtual tools also provide information in visual and interactive formats that enhance public and stakeholder understanding of proposed plans, programs, and projects. Increasing participation earlier in the process can reduce project delays and lower staff time and costs.

Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination – FHWA Division and FTA regional offices should encourage TPOs and State DOTs to coordinate with representatives from DOD in the transportation planning and project programming process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to DOD facilities. According to the Declaration of Policy in 23 U.S.C. 101(b)(1), it is in the national interest to accelerate construction of the Federal-aid highway system, including the Dwight D. Eisenhower National System of Interstate and Defense Highways, because many of the highways (or portions of the highways) are inadequate to meet the needs of national and civil defense. The DOD's facilities include military bases, ports, and depots. The road networks that provide access and connections to these facilities are essential to national security. The 64,200-mile STRAHNET system consists of public highways that provide access, continuity, and emergency transportation of personnel and equipment in times of peace and war. It includes the entire 48,482 miles of the Dwight D. Eisenhower National System of Interstate



and Defense Highways and 14,000 miles of other non-Interstate public highways on the National Highway System. The STRAHNET also contains approximately 1,800 miles of connector routes linking more than 200 military installations and ports to the primary highway system. The DOD's facilities are also often major employers in a region, generating substantial volumes of commuter and freight traffic on the transportation network and around entry points to the military facilities. Stakeholders are encouraged to review the STRAHNET maps and recent Power Project Platform (PPP) studies. These can be a useful resource in the State and TPO areas covered by these route analyses.

Federal Land Management Agency (FLMA) Coordination – FHWA Division and FTA regional offices should encourage TPOs and State DOTs to coordinate with FLMA in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands. Through joint coordination, the State DOTs, TPOs, Tribal Governments, FLMA, and local agencies should focus on integration of their transportation planning activities and develop cross-cutting State and TPO long range transportation plans, programs, and corridor studies, as well as the Office of Federal Lands Highway's developed transportation plans and programs. Agencies should explore opportunities to leverage transportation funding to support access and transportation needs of FLMA before transportation projects are programmed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each State must consider the concerns of FLMA that have jurisdiction over land within the boundaries of the State (23 CFR 450.208(a)(3)). TPOs must appropriately involve FLMA in the development of the metropolitan transportation plan and the TIP (23 CFR 450.316(d)). Additionally, the Tribal Transportation Program, Federal Lands Transportation Program, and the Federal Lands Access Program TIPs must be included in the STIP, directly or by reference, after FHWA approval in accordance with 23 U.S.C. 201(c) (23 CFR 450.218(e)).

Planning and Environment Linkages (PEL) – FHWA Division and FTA regional offices should encourage State DOTs, TPOs and Public Transportation Agencies to implement PEL as part of the transportation planning and environmental review processes. The use of PEL is a collaborative and integrated approach to transportation decision-making that considers environmental, community, and economic goals early in the transportation planning process, and uses the information, analysis, and products developed during planning to inform the environmental review process. PEL leads to interagency relationship building among planning, resource, and regulatory agencies in the early stages of planning to inform and improve project delivery timeframes, including minimizing duplication and creating one cohesive flow of information. This results in transportation

programs and projects that serve the community's transportation needs more effectively while avoiding and minimizing the impacts on human and natural resources.

Data in Transportation Planning – To address the emerging topic areas of data sharing, needs, and analytics, FHWA Division and FTA regional offices should encourage State DOTs, TPOs, and providers of public transportation to incorporate data sharing and consideration into the transportation planning process, because data assets have value across multiple programs. Data sharing principles and data management can be used for a variety of issues, such as freight, bike and pedestrian planning, equity analyses, managing curb space, performance management, travel time reliability, connected and autonomous vehicles, mobility services, and safety. Developing and advancing data sharing principles allows for efficient use of resources and improved policy and decision-making at the State, TPO, regional, and local levels for all parties.

### **State Planning Emphasis Areas – 2021**

Safety – The Florida Transportation Plan and the State's Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the TPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

Resilience – Resilience, as it relates to transportation emphasis area, is: "Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation." Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts. TPOs can address resilience within their planning processes by leveraging tools such as the *FHWA Resilience and Transportation Planning Guide* and the *FDOT Quick Guide: Incorporating Resilience* in the TPO LRTP. It should be noted that while these documents focus primarily on the development of TPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an TPO. TPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, TPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the TPO develop planning documents that are ultimately more realistic and cost-effective.

Emerging Mobility – Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of all seven goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility. The TIP should recognize the important influence of emerging mobility on the multi-modal transportation system and include related planning studies, collaboration efforts, research, or other activities.

**Performance Measures** – Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) requires State DOTs and TPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System;
- Improving Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

23 CFR 490.107 established timelines for State DOTs and TPOs to comply with the requirements of IIJA. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own.

**Safety.** Safety (PM 1) is the first national goal identified in the 23 CFR 490.207. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires TPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Number of Fatalities;
- Number of Serious Injuries;
- Number of Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100 Million VMT.

The FDOT Highway Safety Improvement Plans (HSIP) focuses on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The HSIP development process included review of safety-related goals, objectives, and strategies in TPO plans. The HSIP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida Department of Transportation Highway Safety Improvement Plan (HSIP) focused on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The HSIP development process included review of safety-related goals, objectives, and strategies in TPO plans. The HSIP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout each State.

The HSIP highlights the commitment to a vision and initiative of zero deaths. The HSIP annual report documents the statewide performance measures toward that zero deaths vision and initiative. As such, the TPO supported the adoption of the HSIP safety performance measures, FDOT's 2018, 2019, 2020, 2021, 2022, 2023, 2024, and 2025 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths. The TPO supported the FDOT targets by approving 18-01 on February 22, 2018, Resolution 19-01 on February 21, 2019, Resolution 20-01 on February 20, 2020, Resolution 21-04 on February 18, 2021, Resolution 22-01 on February 10, 2022, Resolution 23-01 on January 19, 2023, Resolution 23-23 on November 16, 2023, and Resolution 24-12 on December 12, 2024 (see Okaloosa-Walton TPO Safety Performance Table).

#### **Okaloosa-Walton TPO Safety Performance Targets**

| <b>Entity</b> | <b>Number of Fatalities</b> | <b>Rate of Fatalities per Hundred Million Vehicle Miles Traveled</b> | <b>Number of Serious Injuries</b> | <b>Rate of Serious Injuries per Hundred Vehicle Miles Traveled</b> | <b>Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries</b> |
|---------------|-----------------------------|----------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------------|
|---------------|-----------------------------|----------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------------|

|                |   |   |   |   |   |
|----------------|---|---|---|---|---|
| FDOT<br>(2018) | 0 | 0 | 0 | 0 | 0 |
| FDOT<br>(2019) | 0 | 0 | 0 | 0 | 0 |
| FDOT<br>(2020) | 0 | 0 | 0 | 0 | 0 |
| FDOT<br>(2021) | 0 | 0 | 0 | 0 | 0 |
| FDOT<br>(2022) | 0 | 0 | 0 | 0 | 0 |
| FDOT<br>(2023) | 0 | 0 | 0 | 0 | 0 |
| FDOT<br>(2024) | 0 | 0 | 0 | 0 | 0 |
| FDOT<br>(2025) | 0 | 0 | 0 | 0 | 0 |

**Bridge and Pavement.** Bridge and Pavement (PM 2) is the second national goal identified in the 23 CFR 490.307 and 23 CFR 490.407 and was finalized in May 2017 and published in the *Federal Register*. The rule requires TPOs to set targets for the following bridge and pavement related performance measures and report progress to the State DOT. These performance measures were adopted again in 2023 and do not need to be adopted again until 2027.

- Percent of Interstate Pavements in Good Condition;
- Percent of Interstate Pavements in Poor Condition;
- Percent of Non-Interstate National Highway System Pavements in Good Condition;
- Percent of Non-Interstate National Highway System Pavements in Poor Condition;
- Percent of National Highway System Bridges classified as in Good Condition by Deck Area; and
- Percent of National Highway System Bridges classified as in Poor Condition by Deck Area.

**System Performance.** System Performance (PM 3) is the third national goal identified in 23 CFR 490.507 and 23 CFR 490.607 was also finalized in May 2017 and published in the *Federal Register*. The rule requires TPOs to set targets for the following system performance related performance measures and report progress to the State DOT.

- Percent of Person Miles Traveled on Interstate System that is reliable;
- Percent of Person Miles Traveled on Non-Interstate National Highway System that is reliable; and

- Truck Travel Time Reliability Index.

Whereas, Safety Targets are established annually by the TPO by February 27<sup>th</sup>, Targets for Pavement, Bridge, and System Performance were adopted on September 20, 2018 by Resolution 18-17 for targets in 2021 which supported the FDOT targets and were adopted again in 2023 by Resolution 23-07 on April 20, 2023 and do not need to be adopted again 2027 since they are four year targets. FDOT targets for 2021 for Pavement are:  $\geq 60$  for Percent of Interstate Pavements in Good Condition,  $\leq 5$  for Percent of Interstate Pavements in Poor Condition;  $\geq 40$  for Percent of Non-Interstate National Highway System Pavements in Good Condition; and  $\leq 5$  for Percent on Non-Interstate National Highway System Pavements in Poor Condition. FDOT targets for 2021 for Bridges are:  $\geq 50$  for Percent of National Highway System Bridges Classified as in Good Condition by Deck Area and  $\leq 10$  for Percent of National Highway System Bridges Classified as in Poor Condition by Deck Area. FDOT's 2021 targets for System Performance are: 70 for Percent of Person Miles Traveled on Interstate System that is Reliable;  $\geq 50$  for Percent of Person Miles Traveled on Non-Interstate National Highway System that is Reliable; and  $\leq 2$  for Truck Travel Time Reliability Index

Unless DOT adjusts its FDOT targets for 2023, FDOT targets for 2025 for Pavement are:  $\geq 60$  for Percent of Interstate Pavements in Good Condition,  $\leq 5$  for Percent of Interstate Pavements in Poor Condition;  $\geq 40$  for Percent of Non-Interstate National Highway System Pavements in Good Condition; and  $\leq 5$  for Percent on Non-Interstate National Highway System Pavements in Poor Condition. FDOT targets for 2025 for Bridges are:  $\geq 50$  for Percent of National Highway System Bridges Classified as in Good Condition by Deck Area and  $\leq 10$  for Percent of National Highway System Bridges Classified as in Poor Condition by Deck Area. FDOT's 2025 targets for System Performance are:  $\geq 70$  for Percent of Person Miles Traveled on Interstate System that is Reliable;  $\geq 50$  for Percent of Person Miles Traveled on Non-Interstate National Highway System that is Reliable; and  $\leq 2$  for Truck Travel Time Reliability Index (see Okaloosa-Walton TPO Bridge, Pavement, and System Performance Tables).

### Okaloosa-Walton TPO Bridge Targets

| Entity | Percent of NHS Bridges classified as in Good Condition by Deck Area |               | Percent of NHS Bridges classified as in Poor Condition by Deck Area |               |
|--------|---------------------------------------------------------------------|---------------|---------------------------------------------------------------------|---------------|
|        | 2 Year (2019)                                                       | 4 Year (2021) | 2 Year (2019)                                                       | 4 Year (2021) |
| FDOT   | $\geq 50$                                                           | $\geq 50^*$   | $\leq 10$                                                           | $\leq 10^*$   |

\*TPO only required to adopt 4-year targets. Adopted by Resolution 18-17 on September 20, 2018.

### Okaloosa-Walton TPO Bridge Targets

| Entity | Percent of NHS Bridges classified as in Good Condition by Deck Area |               | Percent of NHS Bridges classified as in Poor Condition by Deck Area |               |
|--------|---------------------------------------------------------------------|---------------|---------------------------------------------------------------------|---------------|
|        | 2 Year (2023)                                                       | 4 Year (2025) | 2 Year (2023)                                                       | 4 Year (2025) |
| FDOT   | ≥50                                                                 | ≥50*          | ≤10                                                                 | ≤5*           |

- \*TPO only required to adopt 4-year targets. Adopted by Resolution 23-07 on April 20, 2023. However, FDOT adjusted its 4 year targets in 2025 which adopted by Resolution 24-13 on December 12 2024.

### Okaloosa-Walton TPO Pavement Targets

| Entity | Percent of Interstate Pavements in Good Condition |               | Percent of Interstate Pavements in Poor Condition |               | Percent of Non-Interstate NHS Pavements in Good Condition |               | Percent of Non-Interstate NHS Pavements in Poor Condition |               |
|--------|---------------------------------------------------|---------------|---------------------------------------------------|---------------|-----------------------------------------------------------|---------------|-----------------------------------------------------------|---------------|
|        | 2 Year (2019)                                     | 4 Year (2021) | 2 Year (2019)                                     | 4 Year (2021) | 2 Year (2019)                                             | 4 Year (2021) | 2 Year (2019)                                             | 4 Year (2021) |
| FDOT   | Not Required                                      | ≥60*          | Not Required                                      | ≤5*           | ≥40                                                       | ≥40*          | ≤5                                                        | ≤5*           |

\*TPO only required to adopt 4-year targets. Adopted by Resolution 18-17 on September 20, 2018.

### Okaloosa-Walton TPO Pavement Targets

| Entity | Percent of Interstate Pavements in Good Condition |               | Percent of Interstate Pavements in Poor Condition |               | Percent of Non-Interstate NHS Pavements in Good Condition |               | Percent of Non-Interstate NHS Pavements in Poor Condition |               |
|--------|---------------------------------------------------|---------------|---------------------------------------------------|---------------|-----------------------------------------------------------|---------------|-----------------------------------------------------------|---------------|
|        | 2 Year (2023)                                     | 4 Year (2025) | 2 Year (2023)                                     | 4 Year (2025) | 2 Year (2023)                                             | 4 Year (2025) | 2 Year (2023)                                             | 4 Year (2025) |
| FDOT   | ≥60                                               | ≥60*          | ≤5                                                | ≤5*           | ≥40                                                       | ≥40*          | ≤5                                                        | ≤5*           |

\*TPO only required to adopt 4-year targets. Adopted by Resolution 23-07 On April 20, 2023.

### Okaloosa-Walton TPO System Performance Targets

| Entity | Percent of Person Miles Traveled on Interstate System that is Reliable |               | Percent of Percent of Person Miles Traveled on Non-Interstate System that is Reliable |               | Truck Travel Time Reliability Index |               |
|--------|------------------------------------------------------------------------|---------------|---------------------------------------------------------------------------------------|---------------|-------------------------------------|---------------|
|        | 2 Year (2019)                                                          | 4 Year (2021) | 2 Year (2019)                                                                         | 4 Year (2021) | 2 Year (2019)                       | 4 Year (2021) |



|      |    |            |              |            |      |             |
|------|----|------------|--------------|------------|------|-------------|
| FDOT | 75 | <b>70*</b> | Not Required | <b>50*</b> | 1.75 | <b>2.0*</b> |
|------|----|------------|--------------|------------|------|-------------|

\*TPO only required to adopt 4-year targets. Adopted by Resolution 18-17 on September 20, 2018.

### Okaloosa-Walton TPO System Performance Targets

| Entity | Percent of Person Miles Traveled on Interstate System that is Reliable |               | Percent of Percent of Person Miles Traveled on Non-Interstate System that is Reliable |               | Truck Travel Time Reliability Index |               |
|--------|------------------------------------------------------------------------|---------------|---------------------------------------------------------------------------------------|---------------|-------------------------------------|---------------|
|        | 2 Year (2023)                                                          | 4 Year (2025) | 2 Year (2023)                                                                         | 4 Year (2025) | 2 Year (2023)                       | 4 Year (2025) |
| FDOT   | ≥75                                                                    | ≥75*          | ≥50                                                                                   | ≥60*          | ≤1.75                               | ≤2.00*        |

\*TPO only required to adopt 4-year targets. Adopted by Resolution 23-07 on April 20, 2023. However, FDOT adjusted its 4 year targets in 2025 which adopted by Resolution 24-13 on December 12 2024.

**Transit Asset Management (TAM).** The TPO is also required to adopt State of Good Repair Performance Measures for Transit Asset Management (TAM). The TAM rule from the Federal Transit Administration became effective on October 1, 2016. The rule requires TPOs to set targets for the following transit related performance measures and report progress to the State DOT.

- Rolling Stock (Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark);
- Equipment (Percentage of service vehicles that have met or exceeded their Use Life Benchmark);
- Facilities (Percentage of facilities within an asset class rated below condition 3 on the Transit Economics Requirements Model Scale); and
- Infrastructure. (Percentage of track segments with performance restrictions).

Similarly, TAM targets were adopted by the TPO on September 20, 2018 by Resolution 18-19 and are adopted annually by the Transit Provider. The TPO must reference the TAM targets annually in the TIP. The Infrastructure category does not apply to the TPO since there is no rail fixed guideway track in the TPO area. The Rolling Stock category consists of Automobiles, Buses, Cutaway Buses, Mini-bus, Mini-van, and Sports Utility Vehicle. The targets for these categories are Automobiles (reduce by 17 Percent of current inventory), Buses (reduce by 100 Percent of current inventory), Cutaway Buses (reduce by 50 Percent of current inventory), Mini-bus (reduce by 10 Percent of current inventory), Mini-van (reduce by 100 Percent of current inventory), and Sports

Utility Vehicle (reduce by 0 Percent of current inventory). The Equipment category is to reduce Service Vehicles (Automobiles) by 100 Percent of current inventory. Facilities Category (Administration) is to fund no more than 10% of FTA facilities with a condition rating below 3 (Good) on the Transit Economics Requirements Model Scale.

### Okaloosa County Transit Asset Management (TAM) Targets

| Entity                 | Percent of Revenue Vehicles that have met or exceed their Useful Life Benchmark |                               |                                 |                              |                               |                                | Percent of Service Vehicles that have met or exceed their Useful Life Benchmark | Percent of FTA-funded facilities with a condition rating below 3.0 (Good) on the FTA Transit Economic Modal Scale |
|------------------------|---------------------------------------------------------------------------------|-------------------------------|---------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
|                        | Autos                                                                           | Buses                         | Cutaway Buses                   | Minibus                      | Mini-Van                      | Sports Utility Vehicle         |                                                                                 |                                                                                                                   |
| Okaloosa County (2018) | "17%" (of current inventory).                                                   | "100%" (of current Inventory) | "50%" (of current inventory)    | "10%" (of current inventory) | "100%" (of current inventory) | "0%" (of current inventory)    | 100% (of current inventory)"                                                    | no more than "10%" (of current inventory)                                                                         |
| Okaloosa County (2019) | "37%" (of current inventory).                                                   | "0%" (of current Inventory)   | "50%" (of current inventory)    | "0%" (of current inventory)  | "25%" (of current inventory)  | "0%" (of current inventory)    | "0%" (of current inventory)                                                     | no more than "10%" (of current inventory)                                                                         |
| Okaloosa County (2020) | "64%" (of current inventory).                                                   | "0%" (of current Inventory)   | "41%" (of current inventory)    | "0%" (of current inventory)  | "25%" (of current inventory)  | "0%" (of current inventory)    | "0%" (of current inventory)                                                     | no more than "10%" (of current inventory)                                                                         |
| Okaloosa County (2021) | "100%" (of current inventory).                                                  | "0%" (of current Inventory)   | "18.43%" (of current inventory) | "0%" (of current inventory)  | "40%" (of current inventory)  | "0%" (of current inventory)    | "0%" (of current inventory)                                                     | no more than "10%" (of current inventory)                                                                         |
| Okaloosa County (2022) | "100%" (of current inventory).                                                  | "0%" (of current Inventory)   | "13.16%" (of current inventory) | "0%" (of current inventory)  | "40%" (of current inventory)  | "0%" (of current inventory)    | "0%" (of current inventory)                                                     | no more than "10%" (of current inventory)                                                                         |
| Okaloosa County (2023) | "100%" (of current inventory).                                                  | "0%" (of current Inventory)   | "75%" (of current inventory)    | "0%" (of current inventory)  | "6%" (of current inventory)   | "0%" (of current inventory)    | "0%" (of current inventory)                                                     | no more than "10%" (of current inventory)                                                                         |
| Okaloosa County (2024) | "100%" (of current inventory).                                                  | "0%" (of current Inventory)   | "82.5%" (of current inventory). | "0%" (of current Inventory)  | "0%" (of current Inventory)   | "100%" (of current inventory). | "0%" (of current Inventory)                                                     | "100%" (of current inventory).                                                                                    |
| Okaloosa County (2024) | "80%" (of current inventory)                                                    | "0%" (of current Inventory)   | "71.73%" (of current inventory) | "0%" (of current Inventory)  | "0%" (of current Inventory)   | "0%" (of current Inventory)    | "0%" (of current Inventory)                                                     | "100%" (of current inventory)                                                                                     |

\*Adopted by Resolution 18-19 on September 20, 2018.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets, TAM, and asset condition information with each TPO in which the transit provider's projects and services are programmed in the TPO's TIP.

To the maximum extent practicable, transit providers, states, and TPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 20 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). The participants in the FDOT Group TAM Plan are comprised of the Section 5311 Rural Program and open-door Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities FDOT subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Updated targets were submitted to NTD in 2019.

#### Florida Group TAM Plan Participants

| District | Participating Transit Providers                                                                                                                                                  |                                                     |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|
| 1        | Hendry County<br>Central Florida Regional Planning Council                                                                                                                       |                                                     |
| 2        | Suwannee Valley Transit Authority<br>Suwannee River Economic Council<br>Baker County Council on Aging<br>Nassau County Council on Aging/Transit<br>Ride Solution (Putnam County) | Levy County Transit<br>Big Bend Transit             |
| 3        | Tri-County Community Council<br>Big Bend Transit<br>Gulf County ARC<br>Calhoun County Senior Citizens Association                                                                | Liberty County Transit<br>JTRANS<br>Wakulla Transit |
| 4        | <i>No participating providers</i>                                                                                                                                                |                                                     |
| 5        | Flagler County Public Transportation<br>Sumter Transit<br>Marion Transit                                                                                                         |                                                     |
| 6        | Key West Transit                                                                                                                                                                 |                                                     |
| 7        | <i>No participating providers</i>                                                                                                                                                |                                                     |

The TPO has the following Tier I and Tier II providers operating in the region:

- Tier I: none
- Tier II: Emerald Coast Rider and GoWal Jumper

These providers are not part of the FDOT Group TAM Plan and, therefore are responsible for reporting targets to NTD.

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year.

The Emerald Coast (EC) Rider, formerly known as the Okaloosa County Transit, is the public transportation service for Okaloosa County, Florida and is run by its Board of County Commissioners (BCC). EC Rider, operated by MV Transportation, offers deviated fixed route bus and paratransit services Monday through Friday during the day, excluding holidays. Fixed route service is centered in Fort Walton Beach, with coverage also in Destin and Okaloosa Island. Service on the US-98 corridor extends to the Silver Sands Premium Outlets in Miramar Beach. The system also has Route 14, which provides limited stop service connecting Fort Walton Beach, Shalimar, the Veterans Affairs (VA) clinic in Eglin Air Force Base, Niceville, and Crestview. Headways vary from 30 minutes to 4 hours on routes, with increased frequency on beach routes in the summer. Those in the County who cannot access the fixed route system can utilize the agency's Dial-A-Ride service. The system is primarily intended to provide basic transportation for transit dependent riders.

GoWal is a free service provided by the Walton County Planning Department that began in June 2020. It operates a single route, known as the Jumper, that traverses US-331 corridor. Its four stops are the DeFuniak Springs Courthouse, the Freeport Park & Ride, the Freeport County Offices, and the South Walton Annex. It can deviate up to  $\frac{3}{4}$  mile upon request with a 24-hour notice. The route runs four trips toward South Walton during the AM peak period (6:00 to 8:50 AM) and four trips toward DeFuniak Springs during the PM peak period (4:00 to 6:20 PM). For each peak period, two of the trips also run nonstop in the reverse direction. The route operates Mondays through Fridays excluding holidays. The route serves to provide crosstown express connections within Walton County.

**Public Transit Safety Performance.** The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety

performance management requirements for certain providers of public transportation that receive federal financial assistance. The PTASP rule requires operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a safety management systems approach. Development and implementation of PTSAPs is anticipated to help ensure that public transportation systems are safe nationwide.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The transit agency sets targets in the PTASP based on the safety performance measures established in the National Public Transportation Safety Plan (NPTSP). The required transit safety performance measures are:

1. Total number of reportable fatalities.
2. Rate of reportable fatalities per total vehicle revenue miles by mode.
3. Total number of reportable injuries.
4. Rate of reportable injuries per total vehicle revenue miles by mode.
5. Total number of reportable safety events.
6. Rate of reportable events per total vehicle revenue miles by mode.
7. System reliability - Mean distance between major mechanical failures by mode.

Each provider of public transportation that is subject to the rule must certify it has a PTASP, including transit safety targets for the above measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021.

Once the public transportation provider establishes targets, it must make the targets available to TPOs to aid in the planning process. TPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the TPO planning area. In addition, the Okaloosa-Walton TPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021. The transit safety targets will need to be adopted annually by the transit provider. The TPO must reference the

Transit Safety Targets annually in the TIP.

In Florida, each Section 5307 and 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

The Targets for Transit Safety Measures were approved by the TPO on September 29, 2021 by Resolution 21-16: Demand Response (DR) and Fixed Route (FR): Fatalities = (FR) 0; (DR) 0; Fatalities per Revenue Mile = (FR) 0/0; (DR) 0/0; Injuries = (FR) 0; (DR) 0; Injuries per Revenue Mile = (FR) 0/977,021; (DR) 0/977,021; Safety Events = (FR) 0; (DR) 0; Safety Events per Revenue Mile = (FR) 0/977,021; and (DR) 0/977,021; System Reliability = (FR) 977,021 Miles; and (DR) 977,021 Miles.

### Transit Safety Performance Targets

| Mode of Service                    | Fatalities (Total) | Fatalities per Revenue Mile (Rate) | Injuries (Total) | Injuries per Revenue Mile (Rate) | Reportable Events (Total) | Reportable Events per Revenue Mile (Rate) | Revenue Miles |
|------------------------------------|--------------------|------------------------------------|------------------|----------------------------------|---------------------------|-------------------------------------------|---------------|
| EC Rider Fixed Route (FR 2021)     | 0                  | 0                                  | 0                | 0                                | 0                         | 0                                         | 977,021       |
| EC Rider Demand Response (DR 2021) | 0                  | 0                                  | 0                | 0                                | 0                         | 0                                         | 977,021       |
| EC Rider Fixed Route (FR 2022)     | 0                  | 0                                  | 0                | 0                                | 0                         | 0                                         | 368,176       |
| EC Rider Demand Response (DR 2022) | 0                  | 0                                  | 0                | 0                                | 0                         | 0                                         | 478,527       |
| EC Rider Fixed Route (FR 2023)     | 0                  | 0                                  | 0                | 0                                | 0                         | 0                                         | 358,224       |
| EC Rider Demand Response (DR 2023) | 0                  | 0                                  | 0                | 0                                | 0                         | 0                                         | 503,587       |

|                                             |   |   |   |   |   |   |         |
|---------------------------------------------|---|---|---|---|---|---|---------|
| EC Rider<br>Fixed<br>Route (FR<br>2024)     | 0 | 0 | 0 | 0 | 0 | 0 | 376,135 |
| EC Rider<br>Demand<br>Response<br>(DR 2024) | 0 | 0 | 0 | 0 | 0 | 0 | 528,767 |
| EC Rider<br>Fixed<br>Route (FR<br>2025)     | 0 | 0 | 0 | 0 | 0 | 0 | 381,823 |
| EC Rider<br>Demand<br>Response<br>(DR 2025) | 0 | 0 | 0 | 0 | 0 | 0 | 619,973 |

\*Adopted by Resolution 21-16 on September 29, 2021.

**Investment Priorities in the TIP.** The TIP considers potential projects that fall into specific investment priorities.

**Safety.** For the Okaloosa-Walton TPO, this includes the Safe Routes to School and the Okaloosa County and Walton County Community Traffic Safety Team Programs; and Bridge, Capacity, Bicycle/Pedestrian, Transportation Alternative, Transportation System Management, Public Transportation, Resurfacing, Aviation, and other Miscellaneous categories in the TIP. The expectation of the TIP projects in each of these categories is to improve safety and to reduce fatalities once these projects are constructed for highway, sidewalk, bicycle lane, and multi-use path, and transit improvements. The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. As such, the TPO is supporting the adoption of the FDOT statewide HSIP interim safety performance measures and FDOT's safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. The TIP considers potential projects that fall into specific investment priorities established by the TPO in the Long-Range Transportation Plan (LRTP). For the Okaloosa-Walton TPO, this includes safety programs such the Okaloosa County and Walton County Community Traffic Safety Teams (CTST) and Safe Routes to Schools (SRTS) Team and address infrastructure or behavior safety. Infrastructure examples: Installation of school flashing signals, roadway lighting, traffic calming, traffic signals. Behavioral safety examples: SRTS education/enforcement activities, pedestrian/bicycle safety education. The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects

that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

**Bridge and Pavement.** The focus of Okaloosa-Walton TIP's investments for bridge and pavement condition includes Bridge, Roadway Capacity, and Resurfacing projects. These improvements include pavement replacement or reconstruction (on the NHS); new lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity; bridge replacement or reconstruction; new bridge capacity on the NHS; and System resiliency projects that improve NHS bridge components (e.g., upgrading culverts). The Okaloosa-Walton TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide pavement and bridge performance targets. The Bridge Projects identified in the TIP will maintain the bridges classified in Good Condition and assist in improving the bridges classified in Poor Condition. Resurfacing Projects in the TIP will assist in improving the Interstate and Non-Interstate National Highway System pavements that are classified in Poor Condition as well as improving reliability of freight movement for interstate and Non-Interstate National Highway System roadways. System preservation is one of the Federal Planning Factors and the Objectives in the 2045 Long Range Transportation support this Planning Factor are: Objectives A.2, B.8, C.1, D.6, E.1, E.2, E.3, E.4, E.6, E.7, and E.8. Some of the bridges mentioned in the 2045 LRTP that need to be annually monitored are the Brooks Bridge, Marler Bridge, and 331 Bridge over Choctawhatchee Bay, and SR 293 over Choctawhatchee Bay. This corresponds to the 2045 Long Range Transportation Plan Objective E.2. The focus of Okaloosa-Walton TPO's investments in bridge and pavement condition include:

- Pavement replacement or reconstruction (on the NHS)
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity
- Bridge replacement or reconstruction
- New bridge capacity on the NHS.

The focus of Okaloosa-Walton TPO's investments that address system performance and freight include programs and strategies or major projects funded in the TIP and the LRTP that address system performance and freight on the Interstate and non-Interstate NHS in the TPO area, such as those in the following categories:

- Corridor Management/ Complete Street improvements



- Intersection improvements (on NHS roads)
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
- ITS projects or programs

**Transit Asset Management (TAM).** The Transit Projects identified in the Okaloosa-Walton TIP will assist in keeping the transit vehicles and facilities in State of Good Repair. The LRTP referenced a multimodal Cost Feasible Plan scenario that contained several transit projects. The Long Range Transportation Plan also references that Federal Transit funds that flow through the designated transit provider (EC Rider). These dollars help maintain the vehicles and facilities in the State of Good Repair.

The TIP includes specific investment priorities that support the TPO's goals including safety, efficiency, connectivity, economic vitality, security, quality of life, and the planning process which guides the Evaluation Criteria. The Evaluation Criteria in the LRTP filters down to Project Priorities, and the TIP.

As identified in CFR 450.326(d), a description of the anticipated effect of the TIP toward achieving the performance targets in the metropolitan transportation plan was included in the 2045 Long Range Transportation Plan which was adopted on December 9, 2021. The 2045 Long Range Transportation Plan also included a Systems Performance Report for Performance Measures.

#### How do I get to full project costs and other project details?

Transportation projects for Okaloosa and Walton counties are either within the Okaloosa-Walton TPO planning area boundary or in the non TPO area.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: [https://www.ecrc.org/programs/transportation\\_planning/okaloosa-walton\\_tpo/plans\\_and\\_documents/long\\_range\\_transportation\\_plan.php#](https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/long_range_transportation_plan.php#). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details, regarding the project in the LRTP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used. Appendix C is a status report for on-going projects.

#### Full Project Costs in TPO Planning Area Boundary

Projects on the Strategic Intermodal System (SIS) - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (See example TIP page below).

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is [https://www.ecrc.org/programs/transportation\\_planning/okaloosa-walton\\_tpo/plans\\_and\\_documents/long\\_range\\_transportation\\_plan.php#](https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/long_range_transportation_plan.php#).

The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP.

Non SIS projects - The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects non SIS projects will have a Non-SIS identifier on the TIP page.

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is: [https://www.ecrc.org/programs/transportation\\_planning/okaloosa-walton\\_tpo/plans\\_and\\_documents/long\\_range\\_transportation\\_plan.php#](https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/long_range_transportation_plan.php#). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project cost for that project is provided in the TIP. When the LRTP reference in the TIP states modification and \ or amendment report, the most recent report is used.

#### Full Projects Costs in the Non TPO area

Projects on the Strategic Intermodal System (SIS) - The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. Total project costs and other project details will be accessible through the Statewide Transportation Improvement Program (STIP) for highways on the SIS. The STIP page will have a SIS and a County identifier to aid you in finding the total project cost. The STIP is accessible at: <https://www.fdot.gov/workprogram/federal/stip-projectdetaillisting.shtm>.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the STIP pages for projects on the SIS will have historical costs and ten years worth of project costs, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. The total project cost will be reflected in the SIS Strategic Intermodal System Plan available at: <https://www.fdot.gov/planning/systems/sis/plans.shtm>. For some projects, such as resurfacing, safety or operational project, and other short term projects, the STIP page will reflect the total project cost available for projects on the SIS.

Non SIS projects in non TPO areas - All costs for non SIS projects in the non TPO areas will have a non SIS identifier. These costs will be provided by the Florida Department of Transportation (FDOT) District Office. Please contact the FDOT District Office at 1-888-638-0250 (Chipley) for additional information on these projects.

**DISCLAIMER:** The “Total Project Cost” amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2026 through 2035), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2026 through 2030), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2026.

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP). It should be noted, however, that some projects in the FDOT Work Program such as resurfacing, safety, or operational products may not be specifically referenced within the LRTP due to their short term nature. LRTP references to such projects in the TIP are referenced by LRTP Final Report Page Number. These LRTP references are intended to increase transparency and demonstrate consistency between the LRTP and TIP. The link to the LRTP is [https://www.ecrc.org/programs/transportation\\_planning/okaloosa-walton\\_tpo/plans\\_and\\_documents/long\\_range\\_transportation\\_plan.php#](https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/long_range_transportation_plan.php#).

In summary, the adopted FY 2026-2030 TIP Resolution is included on the next page. The list of projects by categories listed in the Table of Contents are included in the preceding pages as well. Lastly, the Appendices referenced in this

narrative and Table of Contents follows the list projects with the final Appendix being the process on how the FY 2026-2030 TIP was developed and the comments that were received and well as the TPO Staff's responses to the comments.

## RESOLUTION O-W 25-03

### A RESOLUTION OF THE OKALOOSA-WALTON TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

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**WHEREAS**, the Okaloosa-Walton Transportation Planning Organization (TPO) is the metropolitan planning organization designated by the governor of Florida as being responsible for carrying out a continuing, cooperative, and comprehensive transportation planning process for the Okaloosa-Walton Metropolitan Planning Area; and

**WHEREAS**, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration; and

**WHEREAS**, the Transportation Improvement Program (TIP) is developed in accordance with 23 Code of Federal Regulations 450 Section 134(j) and Section 339.175(8) Florida Statutes; and

**WHEREAS**, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program; and

**WHEREAS**, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

**WHEREAS**, the Okaloosa Walton Transportation Planning Organization (TPO) believes the TIP will support the performance targets established by the State and supported by the TPO;

**NOW, THEREFORE, BE IT RESOLVED BY THE OKALOOSA-WALTON TRANSPORTATION PLANNING ORGANIZATION THAT:**

The TPO adopts the FY 2026-2030 Transportation Improvement Program, with any changes that may have been presented.

Passed and duly adopted by the Okaloosa-Walton Transportation Planning Organization held on this 15<sup>th</sup> day of May 2025.

**OKALOOSA-WALTON TRANSPORTATION  
PLANNING ORGANIZATION**

ATTEST: \_\_\_\_\_

BY: \_\_\_\_\_

Booby Wagner, Vice Chair

5-Year Summary of Projects by Funding Category

| Source     | 2025/26     | 2026/27     | 2027/28    | 2028/29    | 2029/30    | Total       |
|------------|-------------|-------------|------------|------------|------------|-------------|
| Federal    | 56,550,497  | 86,651,728  | 57,222,520 | 17,081,541 | 11,579,119 | 229,085,405 |
| Local      | 27,687,837  | 3,996,942   | 5,127,799  | 2,767,751  | 2,795,211  | 42,375,540  |
| State      | 39,605,568  | 28,673,620  | 27,716,165 | 10,358,065 | 10,483,525 | 116,836,943 |
| State 100% | 625,434     | 17,985,168  | 2,031,258  | 0          | 6,750,000  | 27,391,860  |
| Total      | 124,469,336 | 137,307,458 | 92,097,742 | 30,207,357 | 31,607,855 | 415,689,748 |

5-Year Summary of Projects by Funding Category

| Project #                             | Project Name           | 2025/26    | 2026/27    | 2027/28    | 2028/29   | 2029/30   | Total       |
|---------------------------------------|------------------------|------------|------------|------------|-----------|-----------|-------------|
| ACCM - ADVANCE CONSTRUCTION (CM)      |                        |            |            |            |           |           |             |
| 4393225                               | OKALOOSA-WALTON TPO    | 350,000    | 0          | 0          | 0         | 0         | 350,000     |
| Total                                 |                        | 350,000    | 0          | 0          | 0         | 0         | 350,000     |
| ACNP - ADVANCE CONSTRUCTION NHPP      |                        |            |            |            |           |           |             |
| 2201717                               | SR 85 S FERDON BLVD    | 5,943,184  | 0          | 0          | 0         | 0         | 5,943,184   |
| 4079185                               | SR 8 (I-10)            | 20,503,933 | 28,390,000 | 22,450,000 | 8,980,000 | 3,986,947 | 84,310,880  |
| 4371797                               | SR 30 (US 98)          | 0          | 9,871,852  | 0          | 0         | 0         | 9,871,852   |
| 4371798                               | SR 30 (US 98)          | 0          | 2,651,852  | 0          | 0         | 0         | 2,651,852   |
| 4531211                               | SR 8 (I-10)            | 0          | 10,707,664 | 0          | 0         | 0         | 10,707,664  |
| Total                                 |                        | 26,447,117 | 51,621,368 | 22,450,000 | 8,980,000 | 3,986,947 | 113,485,432 |
| ACNR - AC NAT HWY PERFORM RESURFACING |                        |            |            |            |           |           |             |
| 4508131                               | SR 85 EGLIN PKWY       | 9,358,140  | 0          | 0          | 0         | 0         | 9,358,140   |
| 4508191                               | SR 190/ SR 397 / SR 85 | 5,340,879  | 0          | 0          | 0         | 0         | 5,340,879   |
| 4531501                               | SR 20                  | 0          | 12,091,686 | 0          | 0         | 0         | 12,091,686  |
| 4546261                               | SR 20                  | 0          | 0          | 8,867,670  | 0         | 0         | 8,867,670   |
| 4546301                               | SR 85                  | 0          | 0          | 14,232,894 | 0         | 0         | 14,232,894  |
| Total                                 |                        | 14,699,019 | 12,091,686 | 23,100,564 | 0         | 0         | 49,891,269  |
| ACSA - ADVANCE CONSTRUCTION (SA)      |                        |            |            |            |           |           |             |
| 2201715                               | SR 85                  | 0          | 800,300    | 0          | 0         | 0         | 800,300     |
| Total                                 |                        | 0          | 800,300    | 0          | 0         | 0         | 800,300     |
| ACSS - ADVANCE CONSTRUCTION (SS)      |                        |            |            |            |           |           |             |
| 4509971                               | CR 188 AIRPORT ROAD    | 0          | 612,786    | 0          | 0         | 0         | 612,786     |
| 4509981                               | SR 189 BEAL PARKWAY    | 0          | 208,251    | 0          | 0         | 0         | 208,251     |
| 4531501                               | SR 20                  | 0          | 1,717,317  | 0          | 0         | 0         | 1,717,317   |
| 4549091                               | SR 83 (US 331)         | 907,516    | 0          | 0          | 0         | 0         | 907,516     |



5-Year Summary of Projects by Funding Category

| Project #                          | Project Name        | 2025/26   | 2026/27   | 2027/28   | 2028/29   | 2029/30   | Total      |
|------------------------------------|---------------------|-----------|-----------|-----------|-----------|-----------|------------|
| ACSS - ADVANCE CONSTRUCTION (SS)   |                     |           |           |           |           |           |            |
| 4556972                            | I-10                | 967,173   | 0         | 0         | 0         | 0         | 967,173    |
| 4568701                            | SR 20               | 13,196    | 0         | 0         | 0         | 0         | 13,196     |
| 4570262                            | I-10                | 306,020   | 0         | 0         | 0         | 0         | 306,020    |
| Total                              |                     | 2,193,905 | 2,538,354 | 0         | 0         | 0         | 4,732,259  |
| BNBR - AMENDMENT 4 BONDS (BRIDGES) |                     |           |           |           |           |           |            |
| 4154742                            | SR 30 (US 98)       | 4,000,000 | 9,000,000 | 0         | 0         | 0         | 13,000,000 |
| Total                              |                     | 4,000,000 | 9,000,000 | 0         | 0         | 0         | 13,000,000 |
| BRRP - STATE BRIDGE REPAIR & REHAB |                     |           |           |           |           |           |            |
| 4508131                            | SR 85 EGLIN PKWY    | 1,119,213 | 0         | 0         | 0         | 0         | 1,119,213  |
| 4531501                            | SR 20               | 0         | 218,456   | 0         | 0         | 0         | 218,456    |
| 4535461                            | SR 85 EGLIN PARKWAY | 0         | 1,522,051 | 0         | 0         | 0         | 1,522,051  |
| 4544081                            | SR 20               | 0         | 1,029,967 | 0         | 0         | 0         | 1,029,967  |
| 4546301                            | SR 85               | 0         | 0         | 71,617    | 0         | 0         | 71,617     |
| Total                              |                     | 1,119,213 | 2,770,474 | 71,617    | 0         | 0         | 3,961,304  |
| D - UNRESTRICTED STATE PRIMARY     |                     |           |           |           |           |           |            |
| 4120873                            | ASSET MANAGEMENT    | 4,100,000 | 4,100,000 | 4,100,000 | 4,100,000 | 4,100,000 | 20,500,000 |
| 4367491                            | OKALOOSA COUNTY     | 0         | 0         | 860,000   | 900,000   | 950,000   | 2,710,000  |
| 4367521                            | WALTON COUNTY       | 0         | 0         | 294,000   | 307,000   | 312,000   | 913,000    |
| Total                              |                     | 4,100,000 | 4,100,000 | 5,254,000 | 5,307,000 | 5,362,000 | 24,123,000 |
| DDR - DISTRICT DEDICATED REVENUE   |                     |           |           |           |           |           |            |
| 2201714                            | SR 85               | 40,000    | 0         | 0         | 0         | 0         | 40,000     |
| 4097972                            | WALTON AREA WIDE    | 200,000   | 200,000   | 200,000   | 200,000   | 200,000   | 1,000,000  |
| 4097973                            | OKALOOSA AREA WIDE  | 400,000   | 400,000   | 400,000   | 400,000   | 400,000   | 2,000,000  |
| 4222531                            | OKALOOSA COUNTY     | 534,388   | 548,592   | 565,049   | 582,001   | 599,461   | 2,829,491  |
| 4222561                            | OKALOOSA COUNTY     | 258,000   | 258,000   | 258,000   | 258,000   | 259,000   | 1,291,000  |

5-Year Summary of Projects by Funding Category

| Project #                            | Project Name               | 2025/26   | 2026/27   | 2027/28    | 2028/29   | 2029/30   | Total      |
|--------------------------------------|----------------------------|-----------|-----------|------------|-----------|-----------|------------|
| DDR - DISTRICT DEDICATED REVENUE     |                            |           |           |            |           |           |            |
| 4367491                              | OKALOOSA COUNTY            | 35,000    | 0         | 0          | 0         | 0         | 35,000     |
| 4367521                              | WALTON COUNTY              | 83,661    | 3,800     | 0          | 0         | 0         | 87,461     |
| 4466391                              | DEFUNIAK SPRINGS           | 769,025   | 0         | 0          | 0         | 0         | 769,025    |
| 4485811                              | DESTIN-FORT WALTON BEACH   | 503,806   | 0         | 0          | 0         | 0         | 503,806    |
| 4485821                              | DESTIN EXECUTIVE           | 2,000,000 | 0         | 0          | 0         | 0         | 2,000,000  |
| 4499071                              | DEFUNIAK SPRINGS           | 0         | 300,000   | 0          | 0         | 0         | 300,000    |
| 4499081                              | DESTIN-FORT WALTON BEACH   | 0         | 241,883   | 0          | 0         | 0         | 241,883    |
| 4508191                              | SR 190/ SR 397 / SR 85     | 640,905   | 0         | 0          | 0         | 0         | 640,905    |
| 4541112                              | DESTIN - FORT WALTON BEACH | 0         | 0         | 200,086    | 0         | 0         | 200,086    |
| 4546261                              | SR 20                      | 0         | 0         | 493,200    | 0         | 0         | 493,200    |
| 4546291                              | SR 10 (US 90)              | 0         | 0         | 7,687,817  | 0         | 0         | 7,687,817  |
| 4546301                              | SR 85                      | 0         | 0         | 1,707,947  | 0         | 0         | 1,707,947  |
| 4546391                              | SR 10 (US 90)              | 0         | 0         | 1,387,775  | 0         | 0         | 1,387,775  |
| 4548061                              | SR 123                     | 1,351,437 | 0         | 0          | 0         | 0         | 1,351,437  |
| Total                                |                            | 6,816,222 | 1,952,275 | 12,899,874 | 1,440,001 | 1,458,461 | 24,566,833 |
| DIH - STATE IN-HOUSE PRODUCT SUPPORT |                            |           |           |            |           |           |            |
| 2201714                              | SR 85                      | 10,000    | 0         | 0          | 0         | 0         | 10,000     |
| 4114032                              | SR 189 BEAL PKWY           | 0         | 61,568    | 0          | 0         | 0         | 61,568     |
| 4371797                              | SR 30 (US 98)              | 0         | 1,503,500 | 0          | 0         | 0         | 1,503,500  |
| 4371799                              | SR 30 (US 98)              | 0         | 400,000   | 0          | 0         | 0         | 400,000    |
| 4508031                              | SR 293                     | 59,179    | 0         | 0          | 0         | 0         | 59,179     |
| 4508131                              | SR 85 EGLIN PKWY           | 163,222   | 0         | 0          | 0         | 0         | 163,222    |
| 4508191                              | SR 190/ SR 397 / SR 85     | 64,091    | 0         | 0          | 0         | 0         | 64,091     |
| 4509821                              | SR 30 (US 98)              | 0         | 25,882    | 0          | 0         | 0         | 25,882     |
| 4509981                              | SR 189 BEAL PARKWAY        | 0         | 2,873     | 0          | 0         | 0         | 2,873      |
| 4529693                              | SR 10 (US 90)              | 0         | 0         | 0          | 0         | 1,000     | 1,000      |

5-Year Summary of Projects by Funding Category

| Project #                            | Project Name               | 2025/26   | 2026/27   | 2027/28 | 2028/29 | 2029/30 | Total     |
|--------------------------------------|----------------------------|-----------|-----------|---------|---------|---------|-----------|
| DIH - STATE IN-HOUSE PRODUCT SUPPORT |                            |           |           |         |         |         |           |
| 4529694                              | BALDWIN AVE                | 0         | 0         | 0       | 0       | 1,000   | 1,000     |
| 4529712                              | SR 10 (US 90)              | 0         | 1,000     | 0       | 0       | 0       | 1,000     |
| 4531501                              | SR 20                      | 0         | 150,358   | 0       | 0       | 0       | 150,358   |
| 4535461                              | SR 85 EGLIN PARKWAY        | 0         | 1,678     | 0       | 0       | 0       | 1,678     |
| 4542761                              | SR 30 (US 98)              | 0         | 0         | 150,000 | 0       | 0       | 150,000   |
| 4544081                              | SR 20                      | 0         | 9,363     | 0       | 0       | 0       | 9,363     |
| 4546261                              | SR 20                      | 350,000   | 0         | 106,412 | 0       | 0       | 456,412   |
| 4546291                              | SR 10 (US 90)              | 131,577   | 0         | 110,630 | 0       | 0       | 242,207   |
| 4546301                              | SR 85                      | 193,433   | 0         | 170,795 | 0       | 0       | 364,228   |
| 4546391                              | SR 10 (US 90)              | 71,630    | 0         | 40,589  | 0       | 0       | 112,219   |
| 4548061                              | SR 123                     | 16,596    | 0         | 0       | 0       | 0       | 16,596    |
| 4549091                              | SR 83 (US 331)             | 11,145    | 0         | 0       | 0       | 0       | 11,145    |
| Total                                |                            | 1,070,873 | 2,156,222 | 578,426 | 0       | 2,000   | 3,807,521 |
| DITS - STATEWIDE ITS - STATE 100%.   |                            |           |           |         |         |         |           |
| 4367491                              | OKALOOSA COUNTY            | 773,722   | 832,516   | 0       | 0       | 0       | 1,606,238 |
| 4367521                              | WALTON COUNTY              | 196,975   | 282,837   | 0       | 0       | 0       | 479,812   |
| Total                                |                            | 970,697   | 1,115,353 | 0       | 0       | 0       | 2,086,050 |
| DPTO - STATE - PTO                   |                            |           |           |         |         |         |           |
| 4466391                              | DEFUNIAK SPRINGS           | 130,975   | 0         | 0       | 0       | 0       | 130,975   |
| 4485811                              | DESTIN-FORT WALTON BEACH   | 1,799,005 | 0         | 0       | 0       | 0       | 1,799,005 |
| 4499031                              | DESTIN-FORT WALTON BEACH   | 0         | 500,000   | 0       | 0       | 0       | 500,000   |
| 4499041                              | DESTIN-FORT WALTON BEACH   | 0         | 250,000   | 0       | 0       | 0       | 250,000   |
| 4499072                              | DEFUNIAK SPRINGS AIRPORT   | 0         | 0         | 150,000 | 0       | 0       | 150,000   |
| 4499081                              | DESTIN-FORT WALTON BEACH   | 0         | 258,117   | 0       | 0       | 0       | 258,117   |
| 4541112                              | DESTIN - FORT WALTON BEACH | 0         | 0         | 549,914 | 0       | 0       | 549,914   |
| 4541113                              | DESTIN - FORT WALTON BEACH | 0         | 0         | 300,000 | 0       | 0       | 300,000   |

5-Year Summary of Projects by Funding Category

| Project #                            | Project Name                                         | 2025/26   | 2026/27   | 2027/28   | 2028/29   | 2029/30   | Total      |
|--------------------------------------|------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|------------|
| DPTO - STATE - PTO                   |                                                      |           |           |           |           |           |            |
| 4544911                              | OKALOOSA COUNTY                                      | 27,000    | 0         | 0         | 0         | 0         | 27,000     |
| Total                                |                                                      | 1,956,980 | 1,008,117 | 999,914   | 0         | 0         | 3,965,011  |
| DS - STATE PRIMARY HIGHWAYS & PTO    |                                                      |           |           |           |           |           |            |
| 2201963                              | SR 30 (US 98)                                        | 900,000   | 0         | 0         | 0         | 0         | 900,000    |
| 4114032                              | SR 189 BEAL PKWY                                     | 0         | 668,573   | 0         | 0         | 0         | 668,573    |
| 4508131                              | SR 85 EGLIN PKWY                                     | 2,134,768 | 0         | 0         | 0         | 0         | 2,134,768  |
| 4509821                              | SR 30 (US 98)                                        | 0         | 258,814   | 0         | 0         | 0         | 258,814    |
| 4546261                              | SR 20                                                | 100,000   | 0         | 570,921   | 0         | 0         | 670,921    |
| 4546291                              | SR 10 (US 90)                                        | 1,315,770 | 0         | 1,106,299 | 0         | 0         | 2,422,069  |
| 4546301                              | SR 85                                                | 1,934,330 | 0         | 0         | 0         | 0         | 1,934,330  |
| 4546391                              | SR 10 (US 90)                                        | 716,300   | 0         | 708,269   | 0         | 0         | 1,424,569  |
| Total                                |                                                      | 7,101,168 | 927,387   | 2,385,489 | 0         | 0         | 10,414,044 |
| DSB7 - MID-BAY BRIDGE AUTHORITY      |                                                      |           |           |           |           |           |            |
| 4153656                              | SR 293 MID-BAY BRIDGE/SPENCE PKWY GENERAL CONSULTANT | 48,921    | 48,921    | 48,921    | 48,921    | 48,921    | 244,605    |
| 4508031                              | SR 293                                               | 5,523,308 | 0         | 0         | 0         | 0         | 5,523,308  |
| Total                                |                                                      | 5,572,229 | 48,921    | 48,921    | 48,921    | 48,921    | 5,767,913  |
| DU - STATE PRIMARY/FEDERAL REIMB     |                                                      |           |           |           |           |           |            |
| 4213653                              | OKALOOSA COUNTY                                      | 490,000   | 500,000   | 510,000   | 520,000   | 530,000   | 2,550,000  |
| 4544911                              | OKALOOSA COUNTY                                      | 216,000   | 0         | 0         | 0         | 0         | 216,000    |
| Total                                |                                                      | 706,000   | 500,000   | 510,000   | 520,000   | 530,000   | 2,766,000  |
| FTA - FEDERAL TRANSIT ADMINISTRATION |                                                      |           |           |           |           |           |            |
| 4156179                              | OKALOOSA COUNTY                                      | 750,000   | 750,000   | 750,000   | 750,000   | 750,000   | 3,750,000  |
| 4222552                              | OKALOOSA COUNTY                                      | 713,000   | 713,000   | 713,000   | 713,000   | 713,000   | 3,565,000  |
| 4222553                              | OKALOOSA COUNTY                                      | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 6,000,000  |
| 4336841                              | OKALOOSA COUNTY                                      | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   | 500,000    |

5-Year Summary of Projects by Funding Category

| Project #                             | Project Name                | 2025/26    | 2026/27   | 2027/28   | 2028/29   | 2029/30   | Total      |
|---------------------------------------|-----------------------------|------------|-----------|-----------|-----------|-----------|------------|
| FTA -                                 |                             |            |           |           |           |           |            |
| Total                                 |                             | 2,763,000  | 2,763,000 | 2,763,000 | 2,763,000 | 2,763,000 | 13,815,000 |
| GFBR - GEN FUND BRIDGE REPAIR/REPLACE |                             |            |           |           |           |           |            |
| 4490751                               | OAK GROVE ROAD              | 0          | 5,344,957 | 0         | 0         | 0         | 5,344,957  |
| Total                                 |                             | 0          | 5,344,957 | 0         | 0         | 0         | 5,344,957  |
| GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM |                             |            |           |           |           |           |            |
| 4508641                               | HUB PRESLEY ROAD            | 3,211,864  | 0         | 0         | 0         | 0         | 3,211,864  |
| Total                                 |                             | 3,211,864  | 0         | 0         | 0         | 0         | 3,211,864  |
| GRSC - GROWTH MANAGEMENT FOR SCOP     |                             |            |           |           |           |           |            |
| 4406273                               | ROCK HILL RD                | 0          | 0         | 239,759   | 0         | 0         | 239,759    |
| Total                                 |                             | 0          | 0         | 239,759   | 0         | 0         | 239,759    |
| LF - LOCAL FUNDS                      |                             |            |           |           |           |           |            |
| 2201717                               | SR 85 S FERDON BLVD         | 14,300,000 | 0         | 0         | 0         | 0         | 14,300,000 |
| 4156179                               | OKALOOSA COUNTY             | 187,500    | 187,500   | 187,500   | 187,500   | 187,500   | 937,500    |
| 4213653                               | OKALOOSA COUNTY             | 490,000    | 500,000   | 510,000   | 520,000   | 530,000   | 2,550,000  |
| 4222531                               | OKALOOSA COUNTY             | 534,388    | 548,592   | 565,049   | 582,001   | 599,461   | 2,829,491  |
| 4222552                               | OKALOOSA COUNTY             | 178,250    | 178,250   | 178,250   | 178,250   | 178,250   | 891,250    |
| 4222553                               | OKALOOSA COUNTY             | 1,200,000  | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 6,000,000  |
| 4336841                               | OKALOOSA COUNTY             | 100,000    | 100,000   | 100,000   | 100,000   | 100,000   | 500,000    |
| 4405531                               | DESTIN CROSS TOWN CONNECTOR | 7,632,529  | 0         | 0         | 0         | 0         | 7,632,529  |
| 4485811                               | DESTIN-FORT WALTON BEACH    | 2,302,811  | 0         | 0         | 0         | 0         | 2,302,811  |
| 4485821                               | DESTIN EXECUTIVE            | 500,000    | 0         | 0         | 0         | 0         | 500,000    |
| 4499031                               | DESTIN-FORT WALTON BEACH    | 0          | 500,000   | 0         | 0         | 0         | 500,000    |
| 4499041                               | DESTIN-FORT WALTON BEACH    | 0          | 250,000   | 0         | 0         | 0         | 250,000    |
| 4499081                               | DESTIN-FORT WALTON BEACH    | 0          | 500,000   | 0         | 0         | 0         | 500,000    |
| 4508131                               | SR 85 EGLIN PKWY            | 56,547     | 0         | 0         | 0         | 0         | 56,547     |

5-Year Summary of Projects by Funding Category

| Project #                           | Project Name               | 2025/26    | 2026/27   | 2027/28   | 2028/29   | 2029/30   | Total      |
|-------------------------------------|----------------------------|------------|-----------|-----------|-----------|-----------|------------|
| LF - LOCAL FUNDS                    |                            |            |           |           |           |           |            |
| 4508191                             | SR 190/ SR 397 / SR 85     | 22,454     | 0         | 0         | 0         | 0         | 22,454     |
| 4509821                             | SR 30 (US 98)              | 0          | 6,050     | 0         | 0         | 0         | 6,050      |
| 4531501                             | SR 20                      | 0          | 26,550    | 0         | 0         | 0         | 26,550     |
| 4541112                             | DESTIN - FORT WALTON BEACH | 0          | 0         | 750,000   | 0         | 0         | 750,000    |
| 4541113                             | DESTIN - FORT WALTON BEACH | 0          | 0         | 300,000   | 0         | 0         | 300,000    |
| 4544911                             | OKALOOSA COUNTY            | 27,000     | 0         | 0         | 0         | 0         | 27,000     |
| 4552451                             | POINCIANA BOULEVARD        | 0          | 0         | 1,337,000 | 0         | 0         | 1,337,000  |
| 4559791                             | TWIN LAKES DR              | 156,358    | 0         | 0         | 0         | 0         | 156,358    |
| Total                               |                            | 27,687,837 | 3,996,942 | 5,127,799 | 2,767,751 | 2,795,211 | 42,375,540 |
| PKM1 - TURNPIKE TOLL MAINTENANCE    |                            |            |           |           |           |           |            |
| 4168122                             | SR 293 MID-BAY BRIDGE      | 0          | 0         | 0         | 5,000     | 5,000     | 10,000     |
| Total                               |                            | 0          | 0         | 0         | 5,000     | 5,000     | 10,000     |
| PL - METRO PLAN (85% FA; 15% OTHER) |                            |            |           |           |           |           |            |
| 4393225                             | OKALOOSA-WALTON TPO        | 594,826    | 0         | 0         | 0         | 0         | 594,826    |
| 4393226                             | OKALOOSA-WALTON TPO        | 0          | 594,826   | 594,826   | 0         | 0         | 1,189,652  |
| 4393227                             | OKALOOSA-WALTON TPO        | 0          | 0         | 0         | 594,826   | 594,826   | 1,189,652  |
| Total                               |                            | 594,826    | 594,826   | 594,826   | 594,826   | 594,826   | 2,974,130  |
| RHH - RAIL HIGHWAY X-INGS - HAZARD  |                            |            |           |           |           |           |            |
| 4582631                             | S 25TH STREET              | 108,633    | 0         | 0         | 0         | 0         | 108,633    |
| Total                               |                            | 108,633    | 0         | 0         | 0         | 0         | 108,633    |
| SA - STP, ANY AREA                  |                            |            |           |           |           |           |            |
| 4508131                             | SR 85 EGLIN PKWY           | 1,263,121  | 0         | 0         | 0         | 0         | 1,263,121  |
| 4509821                             | SR 30 (US 98)              | 0          | 417,153   | 0         | 0         | 0         | 417,153    |
| 4531501                             | SR 20                      | 0          | 1,503,584 | 0         | 0         | 0         | 1,503,584  |
| 4546291                             | SR 10 (US 90)              | 0          | 0         | 302,398   | 0         | 0         | 302,398    |

5-Year Summary of Projects by Funding Category

| Project #                             | Project Name          | 2025/26   | 2026/27    | 2027/28   | 2028/29 | 2029/30 | Total      |
|---------------------------------------|-----------------------|-----------|------------|-----------|---------|---------|------------|
| SA - STP, ANY AREA                    |                       |           |            |           |         |         |            |
| 4546391                               | SR 10 (US 90)         | 0         | 0          | 1,692,329 | 0       | 0       | 1,692,329  |
| Total                                 |                       | 1,263,121 | 1,920,737  | 1,994,727 | 0       | 0       | 5,178,585  |
| SCED - 2012 SB1998-SMALL CO OUTREACH  |                       |           |            |           |         |         |            |
| 4517801                               | CR 280 BOB SIKES ROAD | 0         | 528,969    | 0         | 0       | 0       | 528,969    |
| Total                                 |                       | 0         | 528,969    | 0         | 0       | 0       | 528,969    |
| SCRC - SCOP FOR RURAL COMMUNITIES     |                       |           |            |           |         |         |            |
| 4559791                               | TWIN LAKES DR         | 625,434   | 0          | 0         | 0       | 0       | 625,434    |
| Total                                 |                       | 625,434   | 0          | 0         | 0       | 0       | 625,434    |
| SCWR - 2015 SB2514A-SMALL CO OUTREACH |                       |           |            |           |         |         |            |
| 4406273                               | ROCK HILL RD          | 0         | 0          | 2,031,258 | 0       | 0       | 2,031,258  |
| 4517801                               | CR 280 BOB SIKES ROAD | 0         | 3,693,872  | 0         | 0       | 0       | 3,693,872  |
| Total                                 |                       | 0         | 3,693,872  | 2,031,258 | 0       | 0       | 5,725,130  |
| SIWR - 2015 SB2514A-STRATEGIC INT SYS |                       |           |            |           |         |         |            |
| 4371797                               | SR 30 (US 98)         | 0         | 5,163,148  | 0         | 0       | 0       | 5,163,148  |
| 4371798                               | SR 30 (US 98)         | 0         | 2,628,148  | 0         | 0       | 0       | 2,628,148  |
| 4371799                               | SR 30 (US 98)         | 0         | 4,400,000  | 0         | 0       | 0       | 4,400,000  |
| Total                                 |                       | 0         | 12,191,296 | 0         | 0       | 0       | 12,191,296 |
| SM - STBG AREA POP. W/ 5K TO 49,999   |                       |           |            |           |         |         |            |
| 4531501                               | SR 20                 | 0         | 1,179,991  | 0         | 0       | 0       | 1,179,991  |
| 4546291                               | SR 10 (US 90)         | 0         | 0          | 1,228,947 | 0       | 0       | 1,228,947  |
| Total                                 |                       | 0         | 1,179,991  | 1,228,947 | 0       | 0       | 2,408,938  |
| SU - STP, URBAN AREAS > 200K          |                       |           |            |           |         |         |            |
| 4114032                               | SR 189 BEAL PKWY      | 0         | 5,077,803  | 0         | 0       | 0       | 5,077,803  |
| 4393226                               | OKALOOSA-WALTON TPO   | 0         | 0          | 250,000   | 0       | 0       | 250,000    |

5-Year Summary of Projects by Funding Category

| Project #                            | Project Name                                  | 2025/26   | 2026/27   | 2027/28   | 2028/29   | 2029/30   | Total      |
|--------------------------------------|-----------------------------------------------|-----------|-----------|-----------|-----------|-----------|------------|
| SU - STP, URBAN AREAS > 200K         |                                               |           |           |           |           |           |            |
| 4508131                              | SR 85 EGLIN PKWY                              | 2,478,015 | 0         | 0         | 0         | 0         | 2,478,015  |
| 4509821                              | SR 30 (US 98)                                 | 0         | 1,431,515 | 0         | 0         | 0         | 1,431,515  |
| 4538791                              | 6TH AVENUE                                    | 1,226,331 | 0         | 0         | 0         | 0         | 1,226,331  |
| 4539372                              | OKALOOSA/WALTON                               | 0         | 0         | 1,954,346 | 3,704,346 | 3,704,346 | 9,363,038  |
| 4542761                              | SR 30 (US 98)                                 | 0         | 0         | 1,500,000 | 0         | 0         | 1,500,000  |
| Total                                |                                               | 3,704,346 | 6,509,318 | 3,704,346 | 3,704,346 | 3,704,346 | 21,326,702 |
| TALM - TAP AREA POP. 5K TO 50,000    |                                               |           |           |           |           |           |            |
| 4573561                              | VALLEY RD                                     | 0         | 53,102    | 0         | 0         | 0         | 53,102     |
| Total                                |                                               | 0         | 53,102    | 0         | 0         | 0         | 53,102     |
| TALT - TRANSPORTATION ALTS- ANY AREA |                                               |           |           |           |           |           |            |
| 4517221                              | NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT | 0         | 1,000     | 0         | 0         | 0         | 1,000      |
| 4552451                              | POINCIANA BOULEVARD                           | 0         | 0         | 327,423   | 0         | 0         | 327,423    |
| 4573561                              | VALLEY RD                                     | 0         | 127,135   | 0         | 0         | 0         | 127,135    |
| Total                                |                                               | 0         | 128,135   | 327,423   | 0         | 0         | 455,558    |
| TALU - TRANSPORTATION ALTS- >200K    |                                               |           |           |           |           |           |            |
| 4407232                              | WOODHAM AVE                                   | 468,666   | 0         | 0         | 0         | 0         | 468,666    |
| 4499201                              | LEWIS ST                                      | 40,000    | 0         | 458,059   | 0         | 0         | 498,059    |
| 4517221                              | NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT | 0         | 540,954   | 0         | 0         | 0         | 540,954    |
| 4536021                              | BLUEWATER BOULEVARD                           | 0         | 65,000    | 0         | 519,369   | 0         | 584,369    |
| 4552451                              | POINCIANA BOULEVARD                           | 0         | 0         | 90,628    | 0         | 0         | 90,628     |
| Total                                |                                               | 508,666   | 605,954   | 548,687   | 519,369   | 0         | 2,182,676  |
| TLWR - 2015 SB2514A-TRAIL NETWORK    |                                               |           |           |           |           |           |            |
| 4529693                              | SR 10 (US 90)                                 | 0         | 0         | 0         | 0         | 1,750,000 | 1,750,000  |
| 4529694                              | BALDWIN AVE                                   | 0         | 0         | 0         | 0         | 5,000,000 | 5,000,000  |



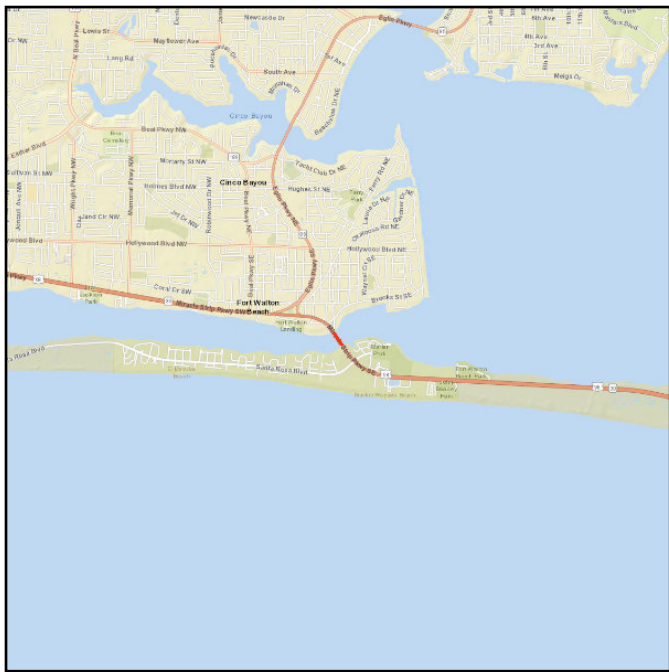
5-Year Summary of Projects by Funding Category

| Project #                             | Project Name                | 2025/26   | 2026/27   | 2027/28   | 2028/29   | 2029/30   | Total      |
|---------------------------------------|-----------------------------|-----------|-----------|-----------|-----------|-----------|------------|
| TLWR - 2015 SB2514A-TRAIL NETWORK     |                             |           |           |           |           |           |            |
| 4529712                               | SR 10 (US 90)               | 0         | 2,100,000 | 0         | 0         | 0         | 2,100,000  |
| Total                                 |                             | 0         | 2,100,000 | 0         | 0         | 6,750,000 | 8,850,000  |
| TM07 - MID-BAY BRIDGE AUTHORITY       |                             |           |           |           |           |           |            |
| 4120873                               | ASSET MANAGEMENT            | 606,000   | 606,000   | 606,000   | 606,000   | 606,000   | 3,030,000  |
| 4168121                               | MID-BAY BRIDGE TOLL         | 45,129    | 45,129    | 46,143    | 41,143    | 41,143    | 218,687    |
| Total                                 |                             | 651,129   | 651,129   | 652,143   | 647,143   | 647,143   | 3,248,687  |
| TO07 - MID-BAY BRIDGE AUTHORITY       |                             |           |           |           |           |           |            |
| 0001561                               | TOLL OPERATIONS             | 4,247,057 | 4,414,773 | 4,586,022 | 2,910,000 | 2,960,000 | 19,117,852 |
| Total                                 |                             | 4,247,057 | 4,414,773 | 4,586,022 | 2,910,000 | 2,960,000 | 19,117,852 |
| TRIP - TRANS REGIONAL INCENTIVE PROGM |                             |           |           |           |           |           |            |
| 4405531                               | DESTIN CROSS TOWN CONNECTOR | 2,000,000 | 0         | 0         | 0         | 0         | 2,000,000  |
| Total                                 |                             | 2,000,000 | 0         | 0         | 0         | 0         | 2,000,000  |

**Section 1 - Bridge**

4154742 - SR 30 (US 98)

SIS



**From:** BROOKS BRIDGE  
**To:** BRIDGE NO. 570034  
**Section:** 1 - Bridge  
**Work Summary:** BRIDGE REPLACEMENT  
**Lead Agency:** FDOT  
**Length:** .881 MI  
**L RTP #:** Final Report p. H-16 #4154742

| Phase | Fund Source | 2025/26   | 2026/27   | 2027/28 | 2028/29 | 2029/30 | Total      |
|-------|-------------|-----------|-----------|---------|---------|---------|------------|
| ROW   | BNBR        | 4,000,000 | 4,000,000 | 0       | 0       | 0       | 8,000,000  |
| INC   | BNBR        | 0         | 5,000,000 | 0       | 0       | 0       | 5,000,000  |
| Total |             | 4,000,000 | 9,000,000 | 0       | 0       | 0       | 13,000,000 |

Prior Cost <2026: 307,885,816

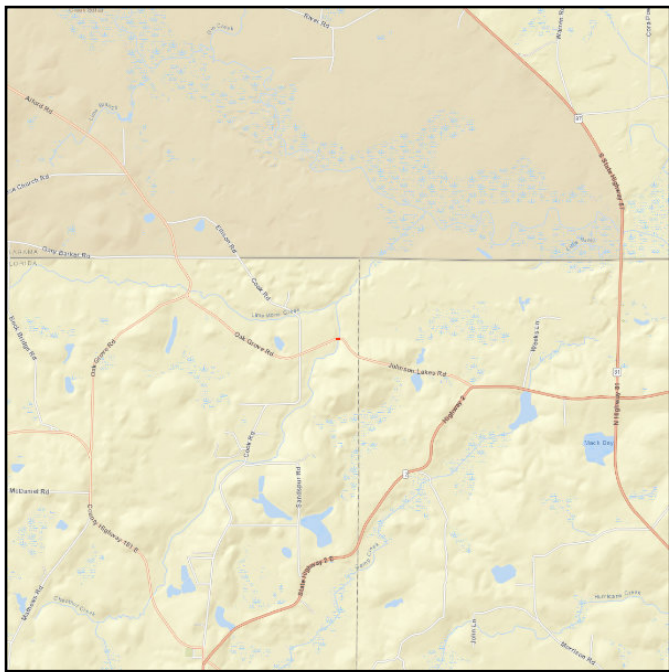
Future Cost >2031: 0

Total Project Cost: 320,885,816

Project Description: SR 30 (US98) Brooks Bridge Replacement.

4490751 - OAK GROVE ROAD

Non-SIS



From:

To:

Section:

Work Summary:

Lead Agency:

OVER CHESTNUT CREEK BRIDGE

BRIDGE NO 604136

1 - Bridge

BRIDGE REPLACEMENT

FDOT

Length:

L RTP #:

0.200 MI

Final Report p. 7-58

| Phase | Fund Source | 2025/26 | 2026/27   | 2027/28 | 2028/29 | 2029/30 | Total     |
|-------|-------------|---------|-----------|---------|---------|---------|-----------|
| CST   | GFBR        | 0       | 5,219,957 | 0       | 0       | 0       | 5,219,957 |
| ENV   | GFBR        | 0       | 125,000   | 0       | 0       | 0       | 125,000   |
| Total |             | 0       | 5,344,957 | 0       | 0       | 0       | 5,344,957 |

Prior Cost <2026: 1,453,345

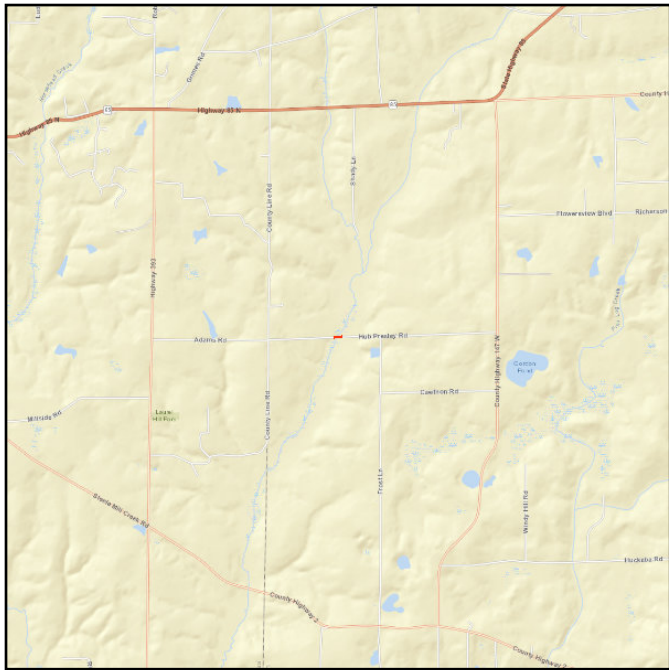
Future Cost >2031: 0

Total Project Cost: 6,798,302

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Oak Grove Road Bridge Repair/Rehabilitation over Chestnut Creek.

4508641 - HUB PRESLEY ROAD

Non-SIS



|               |                        |         |                      |  |  |  |
|---------------|------------------------|---------|----------------------|--|--|--|
| From:         | OVER POND CREEK BRIDGE |         |                      |  |  |  |
| To:           | BRIDGE NO 604152       |         |                      |  |  |  |
| Section:      | 1 - Bridge             |         |                      |  |  |  |
| Work Summary: | BRIDGE REPLACEMENT     | Length: | 0.054 MI             |  |  |  |
| Lead Agency:  | FDOT                   | LRTP #: | Final Report p. 7-58 |  |  |  |

| Phase | Fund Source | 2025/26   | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total     |
|-------|-------------|-----------|---------|---------|---------|---------|-----------|
| CST   | GFBZ        | 3,136,864 | 0       | 0       | 0       | 0       | 3,136,864 |
| ENV   | GFBZ        | 75,000    | 0       | 0       | 0       | 0       | 75,000    |
| Total |             | 3,211,864 | 0       | 0       | 0       | 0       | 3,211,864 |

Prior Cost <2026: 829,788

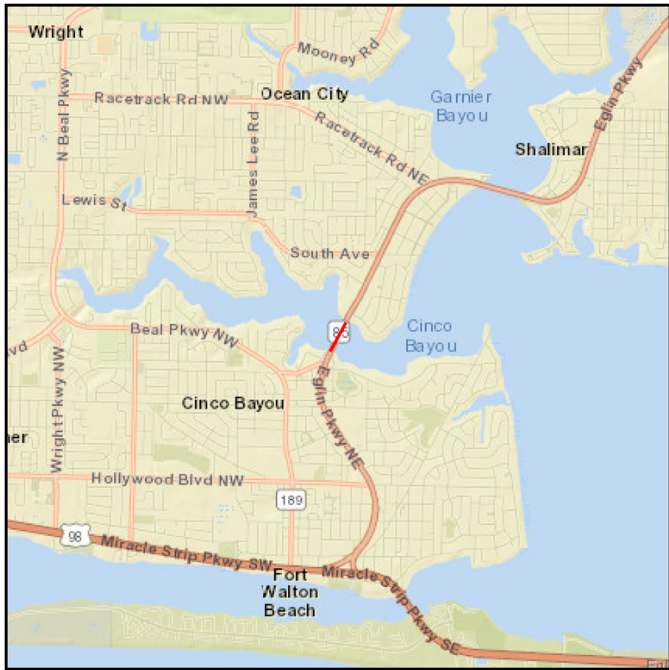
Future Cost >2031: 0

Total Project Cost: 4,041,652

Project Description: This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Hub Presley Road Bridge Replacement over Pond Creek.

4535461 - SR 85 EGLIN PARKWAY

Non-SIS



|               |                                     |         |                      |  |  |  |
|---------------|-------------------------------------|---------|----------------------|--|--|--|
| From:         | OVER CINCO BAYOU AND GARNIERS BAYOU |         |                      |  |  |  |
| To:           | BRIDGE NOS. 570017 AND 570018       |         |                      |  |  |  |
| Section:      | 1 - Bridge                          |         |                      |  |  |  |
| Work Summary: | BRIDGE REPAIR/ REHABILITATION       | Length: | 1.901 MI             |  |  |  |
| Lead Agency:  | FDOT                                | LRTP #: | Final Report p. 7-58 |  |  |  |

| Phase | Fund Source | 2025/26 | 2026/27   | 2027/28 | 2028/29 | 2029/30 | Total     |
|-------|-------------|---------|-----------|---------|---------|---------|-----------|
| CST   | BRRP        | 0       | 1,522,051 | 0       | 0       | 0       | 1,522,051 |
| CST   | DIH         | 0       | 1,678     | 0       | 0       | 0       | 1,678     |
| Total |             | 0       | 1,523,729 | 0       | 0       | 0       | 1,523,729 |

Prior Cost <2026: 254,709

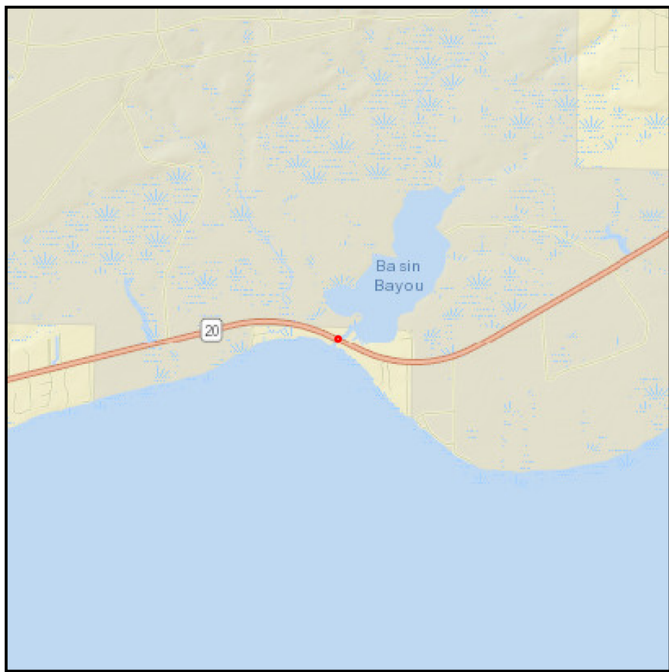
Future Cost >2031: 0

Total Project Cost: 1,778,438

Project Description: SR 85 (Eglin Parkway) Bridge Repair/Rehabilitation over Cinco Bayou and Garniers Bayou.

4544081 - SR 20

Non-SIS



|                      |                    |                               |                  |                |                |                      |                  |
|----------------------|--------------------|-------------------------------|------------------|----------------|----------------|----------------------|------------------|
| <b>From:</b>         |                    | OVER BASIN BAYOU              |                  |                |                |                      |                  |
| <b>To:</b>           |                    | BRIDGE NO. 600910             |                  |                |                |                      |                  |
| <b>Section:</b>      |                    | 1 - Bridge                    |                  |                |                |                      |                  |
| <b>Work Summary:</b> |                    | BRIDGE REPAIR/ REHABILITATION |                  |                | <b>Length:</b> | 0.022 MI             |                  |
| <b>Lead Agency:</b>  |                    | FDOT                          |                  |                | <b>LRTP #:</b> | Final Report p. 7-58 |                  |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>                | <b>2026/27</b>   | <b>2027/28</b> | <b>2028/29</b> | <b>2029/30</b>       | <b>Total</b>     |
| CST                  | BRRP               | 0                             | 1,029,967        | 0              | 0              | 0                    | 1,029,967        |
| CST                  | DIH                | 0                             | 9,363            | 0              | 0              | 0                    | 9,363            |
| <b>Total</b>         |                    | <b>0</b>                      | <b>1,039,330</b> | <b>0</b>       | <b>0</b>       | <b>0</b>             | <b>1,039,330</b> |

**Prior Cost <2026:** 87,932

**Future Cost >2031:** 0

**Total Project Cost:** 1,127,262

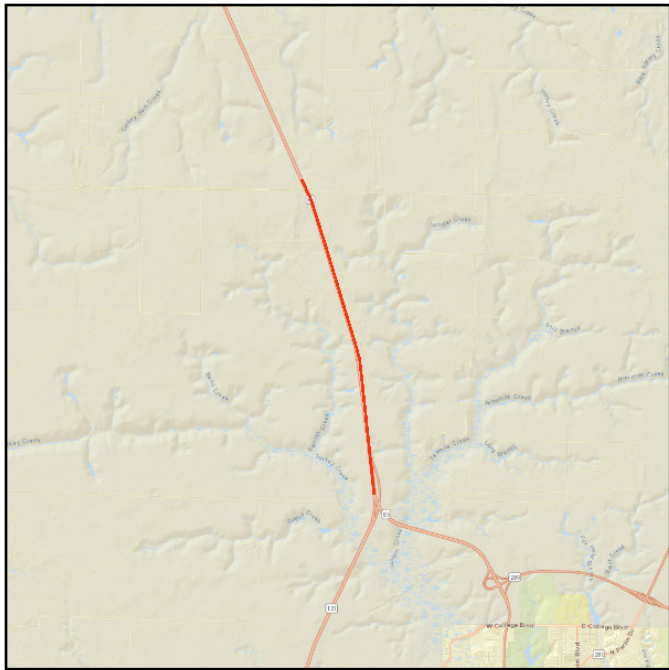
**Project Description:** SR 20 Bridge Repair/Rehabilitation over Basin Bayou.

**Section 2 - Capacity**



2201714 - SR 85

SIS



|                      |                    |                         |                |                |                |                            |               |
|----------------------|--------------------|-------------------------|----------------|----------------|----------------|----------------------------|---------------|
| <b>From:</b>         |                    | SR 123                  |                |                |                |                            |               |
| <b>To:</b>           |                    | SR 210 MCWHORTER AVE    |                |                |                |                            |               |
| <b>Section:</b>      |                    | 2 - Capacity            |                |                |                |                            |               |
| <b>Work Summary:</b> |                    | ADD LANES & RECONSTRUCT |                |                | <b>Length:</b> | 5.459 MI                   |               |
| <b>Lead Agency:</b>  |                    | FDOT                    |                |                | <b>LRTP #:</b> | Final Report p. H-15 #A-41 |               |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>          | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b> | <b>2029/30</b>             | <b>Total</b>  |
| ROW                  | DIH                | 10,000                  | 0              | 0              | 0              | 0                          | 10,000        |
| ROW                  | DDR                | 25,000                  | 0              | 0              | 0              | 0                          | 25,000        |
| ROW                  | DDR                | 15,000                  | 0              | 0              | 0              | 0                          | 15,000        |
| <b>Total</b>         |                    | <b>50,000</b>           | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                   | <b>50,000</b> |

Prior Cost <2026: 0

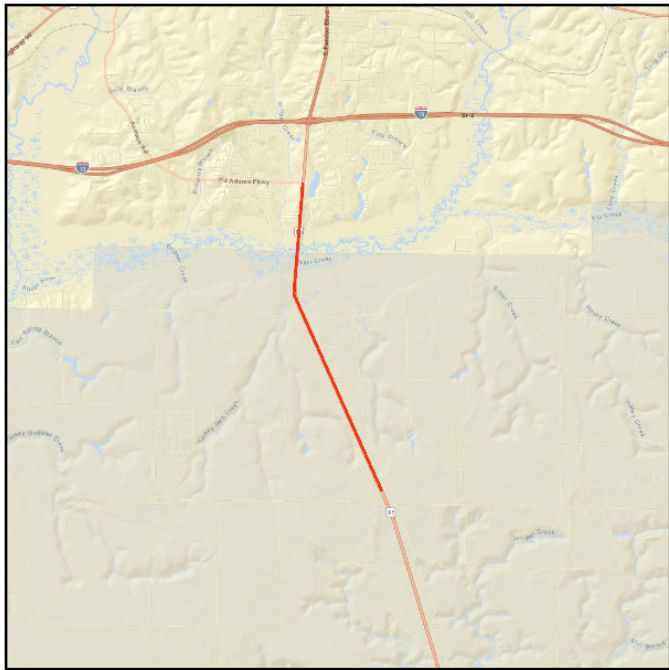
Future Cost >2031: 0

Total Project Cost: 50,000

Project Description: TPO SIS Project Priority #8.  
Widening of SR 85 from SR 123 to McWhorter Avenue to 6 lanes.

2201715 - SR 85

SIS



|                      |                    |                         |                |                |                |                            |                |
|----------------------|--------------------|-------------------------|----------------|----------------|----------------|----------------------------|----------------|
| <b>From:</b>         |                    | SR 210 MCWHORTER AVE    |                |                |                |                            |                |
| <b>To:</b>           |                    | S OF LIVE CHURCH ROAD   |                |                |                |                            |                |
| <b>Section:</b>      |                    | 2 - Capacity            |                |                |                |                            |                |
| <b>Work Summary:</b> |                    | ADD LANES & RECONSTRUCT |                |                | <b>Length:</b> | 4.232 MI                   |                |
| <b>Lead Agency:</b>  |                    | FDOT                    |                |                | <b>LRTP #:</b> | Final Report p. H-15 #A-39 |                |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>          | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b> | <b>2029/30</b>             | <b>Total</b>   |
| ROW                  | ACSA               | 0                       | 70,000         | 0              | 0              | 0                          | 70,000         |
| ROW                  | ACSA               | 0                       | 547,400        | 0              | 0              | 0                          | 547,400        |
| ROW                  | ACSA               | 0                       | 182,900        | 0              | 0              | 0                          | 182,900        |
| <b>Total</b>         |                    | <b>0</b>                | <b>800,300</b> | <b>0</b>       | <b>0</b>       | <b>0</b>                   | <b>800,300</b> |

Prior Cost <2026: 0

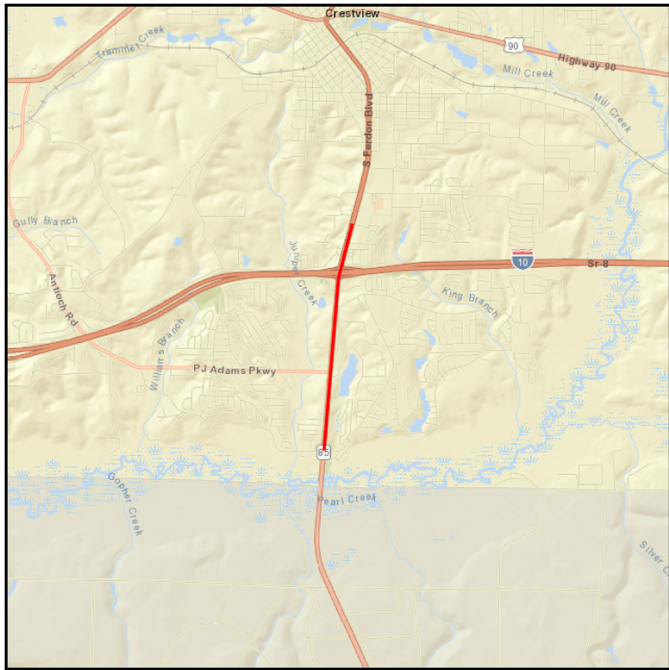
Future Cost >2031: 0

Total Project Cost: 800,300

Project Description: TPO SIS Project Priority #2.  
Widening of SR 85 from McWhorter Avenue to South of Live Church Road to 6 lanes.

2201717 - SR 85 S FERDON BLVD

SIS



**From:**  
**To:**  
**Section:**  
**Work Summary:**  
**Lead Agency:**

LIVE OAK CHURCH ROAD

PJ ADAMS PARKWAY

2 - Capacity

ADD LANES & RECONSTRUCT

FDOT

**Length:**  
**LRTP #:**

0.862 MI

Final Report p. H-7 #A-39

| Phase | Fund Source | 2025/26    | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total      |
|-------|-------------|------------|---------|---------|---------|---------|------------|
| ROW   | LF          | 14,300,000 | 0       | 0       | 0       | 0       | 14,300,000 |
| ROW   | ACNP        | 5,943,184  | 0       | 0       | 0       | 0       | 5,943,184  |
| Total |             | 20,243,184 | 0       | 0       | 0       | 0       | 20,243,184 |

Prior Cost <2026: 3,906,819

Future Cost >2031: 0

Total Project Cost: 24,150,003

Project Description: TPO SIS Project Priority #2.  
Widen SR 85 (South Ferdon Boulevard) from Live Oak Church Road to PJ Adams Parkway to 6 lanes.

2201963 - SR 30 (US 98)

SIS



|               |             |                         |         |         |         |                            |         |
|---------------|-------------|-------------------------|---------|---------|---------|----------------------------|---------|
| From:         |             | SANTA ROSA C.O. LINE    |         |         |         |                            |         |
| To:           |             | E OF CODY AVE           |         |         |         |                            |         |
| Section:      |             | 2 - Capacity            |         |         |         |                            |         |
| Work Summary: |             | ADD LANES & RECONSTRUCT |         |         | Length: | 6.290 MI                   |         |
| Lead Agency:  |             | FDOT                    |         |         | LRTP #: | #10 in Amend. Report p. 20 |         |
| Phase         | Fund Source | 2025/26                 | 2026/27 | 2027/28 | 2028/29 | 2029/30                    | Total   |
| PE            | DS          | 900,000                 | 0       | 0       | 0       | 0                          | 900,000 |
| Total         |             | 900,000                 | 0       | 0       | 0       | 0                          | 900,000 |

Prior Cost <2026: 6,888,034

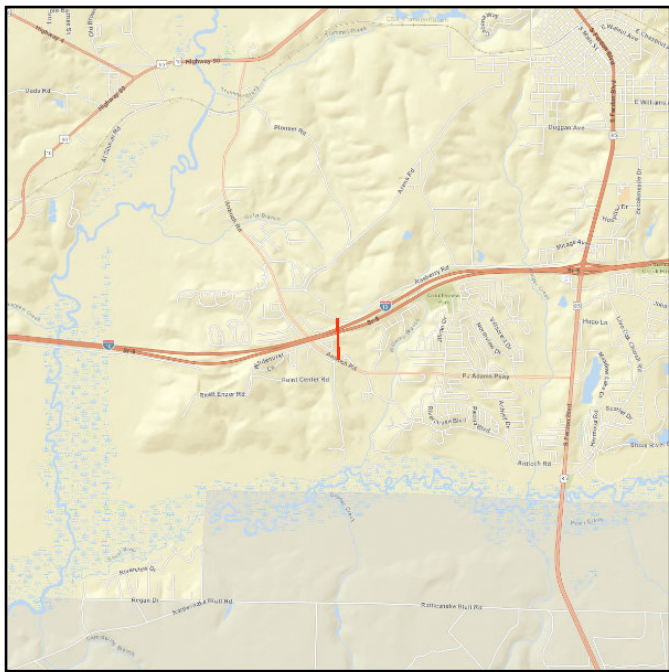
Future Cost >2031: 0

Total Project Cost: 7,788,034

Project Description: TPO SIS Project Priority #1.  
Widening of SR 30 (US 98) from Santa Rosa County Line to East of Cody Avenue to 6 lanes.

4079185 - SR 8 (I-10)

SIS



From:

To:

Section:

Work Summary:

Lead Agency:

PJ ADAMS PKWY/ANTIOCH RD

N. OF RASBERRY ROAD

2 - Capacity

INTERCHANGE (NEW)

FDOT

Length:

L RTP #:

1.420 MI

Final Report p. H-15 #E+C 01

| Phase | Fund Source | 2025/26    | 2026/27    | 2027/28    | 2028/29   | 2029/30   | Total      |
|-------|-------------|------------|------------|------------|-----------|-----------|------------|
| RPY   | ACNP        | 20,503,933 | 28,390,000 | 22,450,000 | 8,980,000 | 3,986,947 | 84,310,880 |
| Total |             | 20,503,933 | 28,390,000 | 22,450,000 | 8,980,000 | 3,986,947 | 84,310,880 |

Prior Cost <2026: 105,340,013

Future Cost >2031: 0

Total Project Cost: 189,650,893

Project Description:

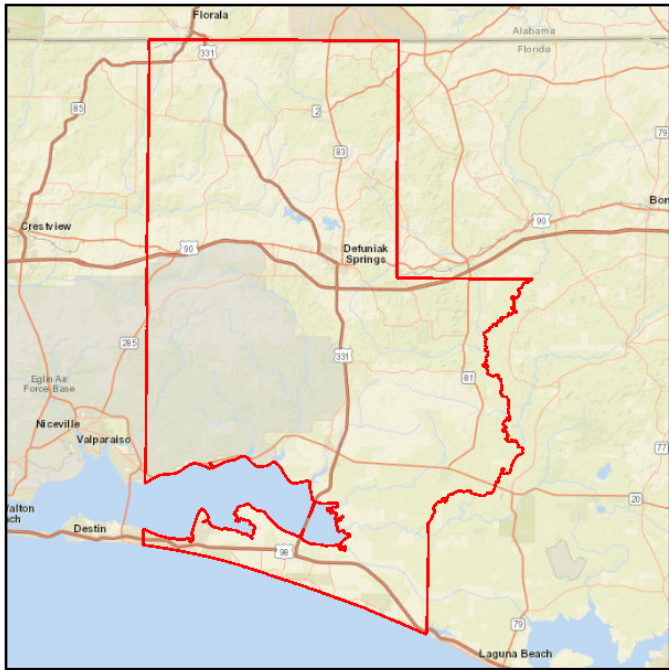
TPO SIS Fully Funded Project Priority.

Construction of a new interchange west of Crestview at SR 8 (I-10) from CR 4 (Antioch Road)/PJ Adams Parkway to N. of Raspberry Road.



4097972 - WALTON AREA WIDE

SIS



|               |             |                                |         |         |          |                            |           |
|---------------|-------------|--------------------------------|---------|---------|----------|----------------------------|-----------|
| From:         |             | TRAFFIC SIGNAL SYSTEM          |         |         |          |                            |           |
| To:           |             | OPERATIONS                     |         |         |          |                            |           |
| Section:      |             | 2 - Capacity                   |         |         |          |                            |           |
| Work Summary: |             | TRAFFIC CONTROL DEVICES/SYSTEM |         |         | Length:  | 26.742 MI                  |           |
| Lead Agency:  |             | FDOT                           |         |         | L RTP #: | Final Report p. H-10 #E-04 |           |
| Phase         | Fund Source | 2025/26                        | 2026/27 | 2027/28 | 2028/29  | 2029/30                    | Total     |
| OPS           | DDR         | 200,000                        | 200,000 | 200,000 | 200,000  | 200,000                    | 1,000,000 |
| Total         |             | 200,000                        | 200,000 | 200,000 | 200,000  | 200,000                    | 1,000,000 |

Prior Cost <2026: 1,729,216

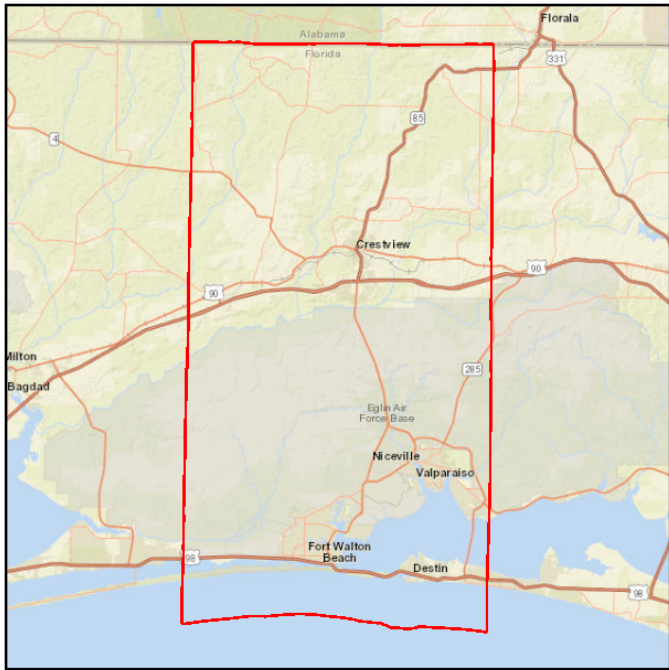
Future Cost >2031: 0

Total Project Cost: 2,729,216

Project Description: TPO Non-SIS Project Priority #1.  
Walton areawide traffic signal system operations.

4097973 - OKALOOSA AREA WIDE

Non-SIS



|               |             |                                |         |         |                                     |         |           |
|---------------|-------------|--------------------------------|---------|---------|-------------------------------------|---------|-----------|
| From:         |             | TRAFFIC SIGNAL SYSTEM          |         |         |                                     |         |           |
| To:           |             | OPERATIONS                     |         |         |                                     |         |           |
| Section:      |             | 2 - Capacity                   |         |         |                                     |         |           |
| Work Summary: |             | TRAFFIC CONTROL DEVICES/SYSTEM |         |         | Length:                             |         |           |
| Lead Agency:  |             | FDOT                           |         |         | L RTP #: Final Report p. H-10 #E-03 |         |           |
| Phase         | Fund Source | 2025/26                        | 2026/27 | 2027/28 | 2028/29                             | 2029/30 | Total     |
| OPS           | DDR         | 400,000                        | 400,000 | 400,000 | 400,000                             | 400,000 | 2,000,000 |
| Total         |             | 400,000                        | 400,000 | 400,000 | 400,000                             | 400,000 | 2,000,000 |

Prior Cost <2026: 1,395,829

Future Cost >2031: 0

Total Project Cost: 3,395,829

Project Description: TPO Non-SIS Project Priority #1.  
Okaloosa area-wide traffic signal system operations.

4371797 - SR 30 (US 98)

SIS



**From:** COUNTY ROAD 30A  
**To:** W OF PHILLIPS INLET BRIDGE  
**Section:** 2 - Capacity  
**Work Summary:** ADD LANES & RECONSTRUCT  
**Lead Agency:** FDOT  
**Length:** 19.404 MI  
**LRTP #:** Final Report p. H-16 #A-45, D-22

| Phase | Fund Source | 2025/26 | 2026/27    | 2027/28 | 2028/29 | 2029/30 | Total      |
|-------|-------------|---------|------------|---------|---------|---------|------------|
| PE    | DIH         | 0       | 1,503,500  | 0       | 0       | 0       | 1,503,500  |
| PE    | ACNP        | 0       | 9,871,852  | 0       | 0       | 0       | 9,871,852  |
| PE    | SIWR        | 0       | 5,163,148  | 0       | 0       | 0       | 5,163,148  |
| Total |             | 0       | 16,538,500 | 0       | 0       | 0       | 16,538,500 |

Prior Cost <2026: 0

Future Cost >2031: 0

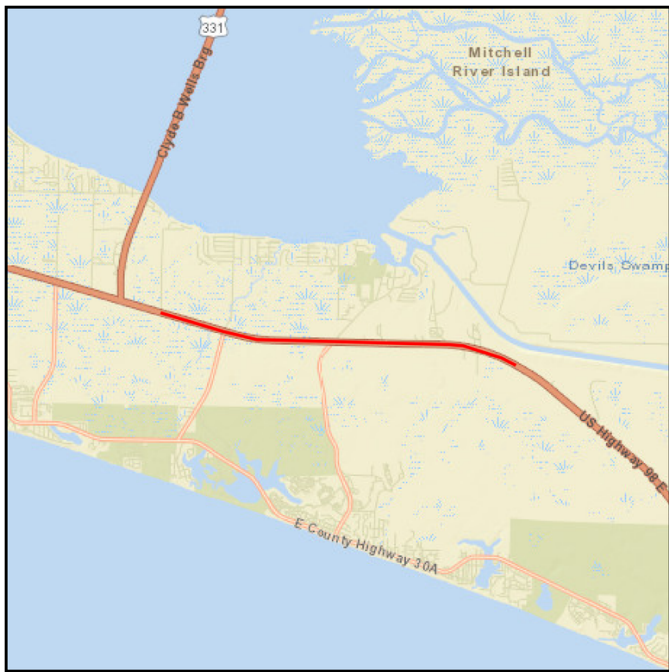
Total Project Cost: 16,538,500

Project Description: TPO SIS Project Priority #6.  
Widening of SR 30 (US 98) from CR 30A to West of Philips Inlet Bridge to 6 lanes



4371798 - SR 30 (US 98)

SIS



From:

To:

Section:

Work Summary:

Lead Agency:

DOODLES FOREST ROAD

FORESTRY STATION

2 - Capacity

ADD LANES & RECONSTRUCT

FDOT

Length:

L RTP #:

5.148 MI

#A-45 in Final Report p. H-16

| Phase | Fund Source | 2025/26 | 2026/27   | 2027/28 | 2028/29 | 2029/30 | Total     |
|-------|-------------|---------|-----------|---------|---------|---------|-----------|
| PE    | ACNP        | 0       | 480,000   | 0       | 0       | 0       | 480,000   |
| PE    | ACNP        | 0       | 2,171,852 | 0       | 0       | 0       | 2,171,852 |
| PE    | SIWR        | 0       | 2,628,148 | 0       | 0       | 0       | 2,628,148 |
| Total |             | 0       | 5,280,000 | 0       | 0       | 0       | 5,280,000 |

Prior Cost <2026:

0

Future Cost >2031:

0

Total Project Cost:

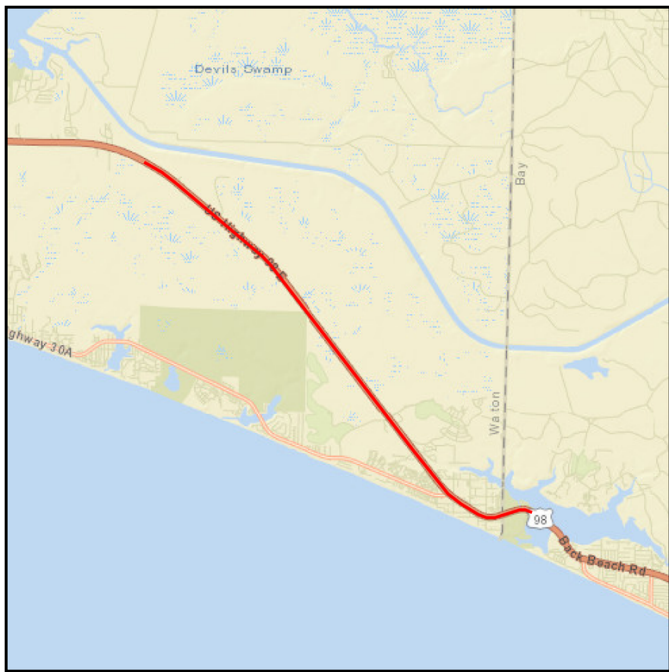
5,280,000

Project Description:

TPO SIS Project Priority #6.  
Widening of SR 30 (US 98) from Doodles Forest Road to Forestry Station to 6 lanes.

4371799 - SR 30 (US 98)

SIS



|               |                               |         |                               |  |  |  |
|---------------|-------------------------------|---------|-------------------------------|--|--|--|
| From:         | FORESTRY STATION              |         |                               |  |  |  |
| To:           | WEST OF PHILLIPS INLET BRIDGE |         |                               |  |  |  |
| Section:      | 2 - Capacity                  |         |                               |  |  |  |
| Work Summary: | ADD LANES & RECONSTRUCT       | Length: | 7.798 MI                      |  |  |  |
| Lead Agency:  | FDOT                          | LRTP #: | #A-45 in Final Report p. H-16 |  |  |  |

| Phase | Fund Source | 2025/26 | 2026/27   | 2027/28 | 2028/29 | 2029/30 | Total     |
|-------|-------------|---------|-----------|---------|---------|---------|-----------|
| PE    | SIWR        | 0       | 4,400,000 | 0       | 0       | 0       | 4,400,000 |
| PE    | DIH         | 0       | 400,000   | 0       | 0       | 0       | 400,000   |
| Total |             | 0       | 4,800,000 | 0       | 0       | 0       | 4,800,000 |

Prior Cost <2026: 0

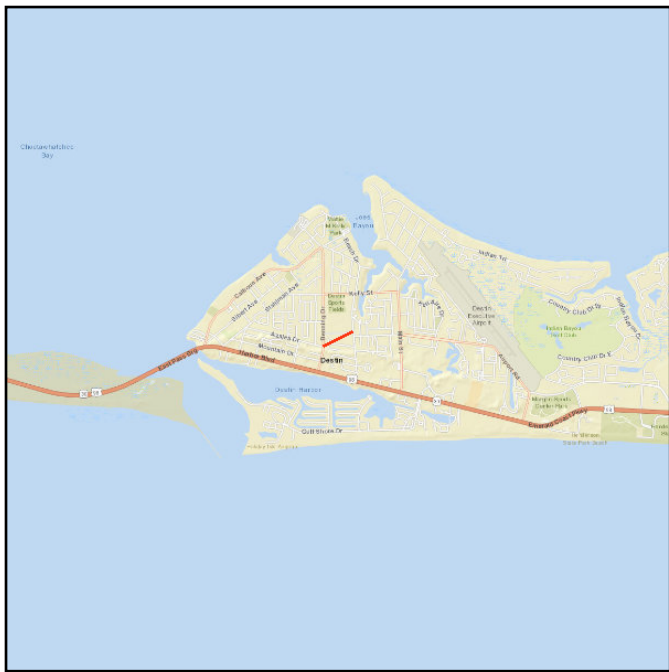
Future Cost >2031: 0

Total Project Cost: 4,800,000

Project Description: TPO SIS Project Priority #6.  
Widening of SR 30 (US 98) from Forestry Station to West of Phillips Inlet Bridge to 6 lanes.

4405531 - DESTIN CROSS TOWN CONNECTOR

Non-SIS



|               |             |                       |         |         |         |                            |           |
|---------------|-------------|-----------------------|---------|---------|---------|----------------------------|-----------|
| From:         |             | BENNING DRIVE         |         |         |         |                            |           |
| To:           |             | BEACH DRIVE           |         |         |         |                            |           |
| Section:      |             | 2 - Capacity          |         |         |         |                            |           |
| Work Summary: |             | NEW ROAD CONSTRUCTION |         |         | Length: | .294 MI                    |           |
| Lead Agency:  |             | City of Destin        |         |         | LRTP #: | #26 in Amend. Report p. 17 |           |
| Phase         | Fund Source | 2025/26               | 2026/27 | 2027/28 | 2028/29 | 2029/30                    | Total     |
| CST           | LF          | 7,632,529             | 0       | 0       | 0       | 0                          | 7,632,529 |
| CST           | TRIP        | 2,000,000             | 0       | 0       | 0       | 0                          | 2,000,000 |
| Total         |             | 9,632,529             | 0       | 0       | 0       | 0                          | 9,632,529 |

Prior Cost <2026: 9,365,000

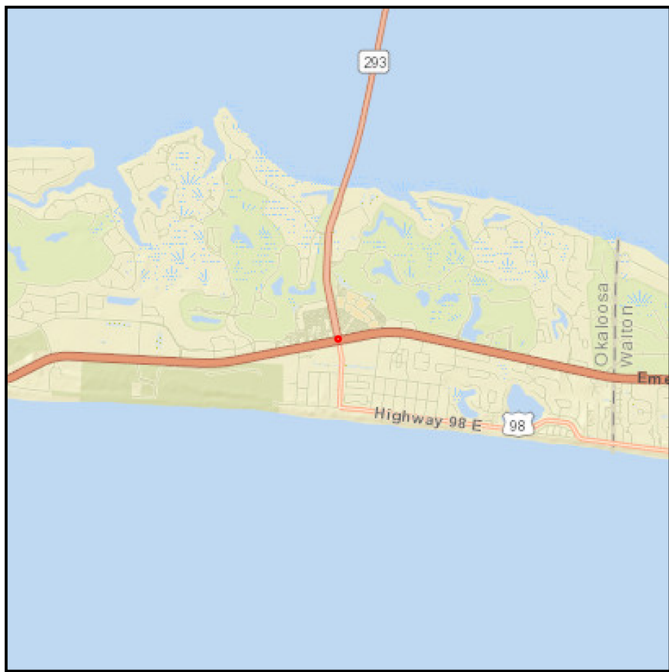
Future Cost >2031: 0

Total Project Cost: 18,997,529

Project Description: TPO Non-SIS Fully Funded Project Priority.  
TRIP funded project. A 2 lane enhanced road to be constructed between Beach Drive and Benning Drive. It is the only missing segment of the Destin Cross-town Connector project. It will connect Legion Drive at Beach to Azalea Drive at Benning.

4542761 - SR 30 (US 98)

SIS



**From:**  
**To:**  
**Section:**  
**Work Summary:**  
**Lead Agency:**

@SR 293 DANNY WUERFFEL WAY

2 - Capacity

PD&E/EMO STUDY

FDOT

**Length:**  
**LRTP #:**

0.755 MI

Final Report p. H-8 #D-21

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28   | 2028/29 | 2029/30 | Total     |
|-------|-------------|---------|---------|-----------|---------|---------|-----------|
| PDE   | DIH         | 0       | 0       | 150,000   | 0       | 0       | 150,000   |
| PDE   | SU          | 0       | 0       | 1,500,000 | 0       | 0       | 1,500,000 |
| Total |             | 0       | 0       | 1,650,000 | 0       | 0       | 1,650,000 |

Prior Cost <2026:

0

Future Cost >2031:

0

Total Project Cost:

1,650,000

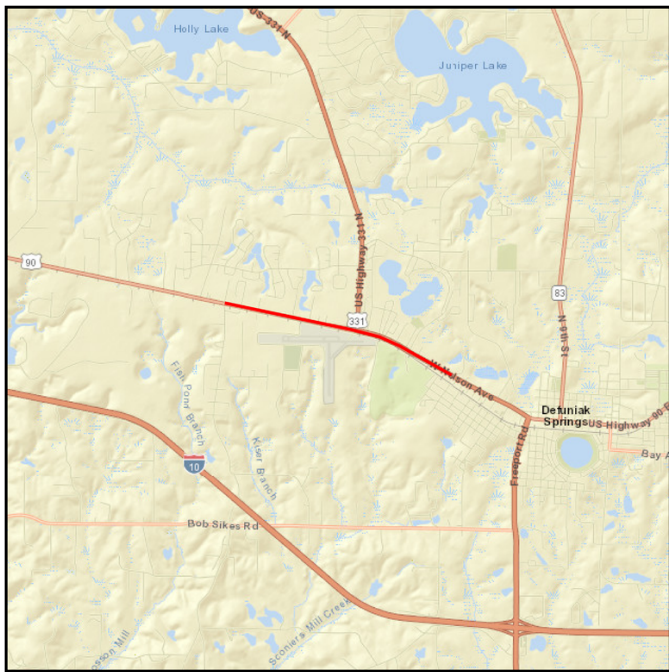
Project Description:

TPO SIS Project Priority #7.  
Intersection Improvement at SR 30 (US 98) and SR 293 (Danny Wuerffel Way).

**Section 3 - Bike/ Pedestrian**

4529693 - SR 10 (US 90)

SIS



From:

To:

Section:

Work Summary:

Lead Agency:

WOODYARD RD

BALDWIN AVE

3 - Bike/ Pedestrian

BIKE PATH/TRAIL

FDOT

Length:

L RTP #:

2.337 MI

Final Report p. D-16

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30   | Total     |
|-------|-------------|---------|---------|---------|---------|-----------|-----------|
| PE    | DIH         | 0       | 0       | 0       | 0       | 1,000     | 1,000     |
| PE    | TLWR        | 0       | 0       | 0       | 0       | 1,750,000 | 1,750,000 |
| Total |             | 0       | 0       | 0       | 0       | 1,751,000 | 1,751,000 |

Prior Cost <2026:

0

Future Cost >2031:

0

Total Project Cost:

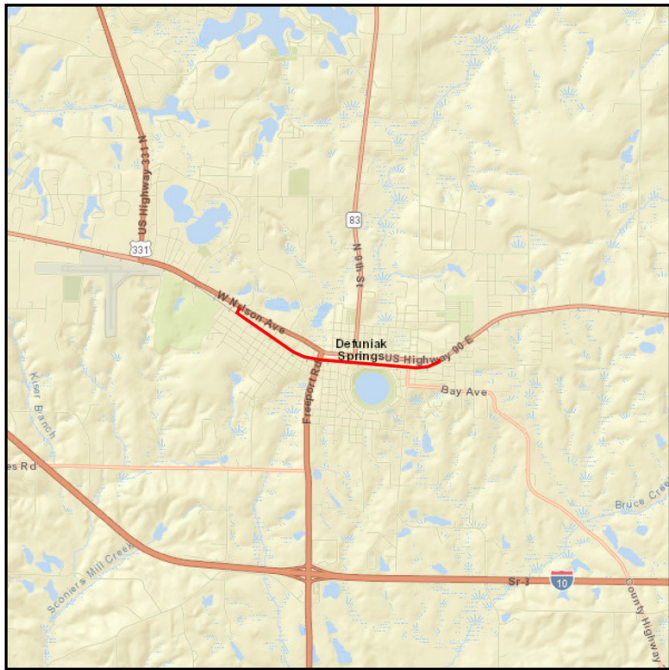
1,751,000

Project Description:

TPO SUN Trail Project Priority #4.  
Bike/Path Trail on SR 10 (US 90) from Woodyard Road to Baldwin Avenue.

4529694 - BALDWIN AVE

Non-SIS



**From:** SR 10 (US 90) W  
**To:** SR 10 (US 90) E  
**Section:** 3 - Bike/ Pedestrian  
**Work Summary:** BIKE PATH/TRAIL  
**Lead Agency:** FDOT  
**Length:** 2.102 MI  
**LRTP #:** Final Report p. D-6

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30   | Total     |
|-------|-------------|---------|---------|---------|---------|-----------|-----------|
| PE    | DIH         | 0       | 0       | 0       | 0       | 1,000     | 1,000     |
| PE    | TLWR        | 0       | 0       | 0       | 0       | 5,000,000 | 5,000,000 |
| Total |             | 0       | 0       | 0       | 0       | 5,001,000 | 5,001,000 |

Prior Cost <2026: 0

Future Cost >2031: 0

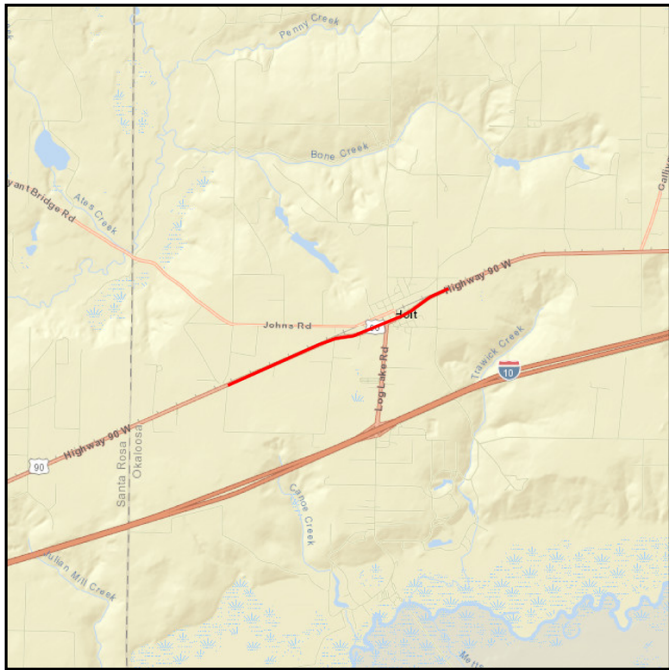
Total Project Cost: 5,001,000

Project Description: TPO SUN Trail Project Priority #4.  
Bike Path/Trail on Baldwin Avenue from SR 10 (US 90) W to SR 10 (US 90) E.



4529712 - SR 10 (US 90)

Non-SIS



|                      |                    |                                |                  |                |                |                     |                  |
|----------------------|--------------------|--------------------------------|------------------|----------------|----------------|---------------------|------------------|
| <b>From:</b>         |                    | COOPER LANE                    |                  |                |                |                     |                  |
| <b>To:</b>           |                    | HOLT COMMUNITY CENTER DRIVEWAY |                  |                |                |                     |                  |
| <b>Section:</b>      |                    | 3 - Bike/ Pedestrian           |                  |                |                |                     |                  |
| <b>Work Summary:</b> |                    | BIKE PATH/TRAIL                |                  |                | <b>Length:</b> | 2.426 MI            |                  |
| <b>Lead Agency:</b>  |                    | FDOT                           |                  |                | <b>LRTP #:</b> | Final Report p. D-6 |                  |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>                 | <b>2026/27</b>   | <b>2027/28</b> | <b>2028/29</b> | <b>2029/30</b>      | <b>Total</b>     |
| PE                   | DIH                | 0                              | 1,000            | 0              | 0              | 0                   | 1,000            |
| PE                   | TLWR               | 0                              | 2,100,000        | 0              | 0              | 0                   | 2,100,000        |
| <b>Total</b>         |                    | <b>0</b>                       | <b>2,101,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>            | <b>2,101,000</b> |

Prior Cost <2026: 0

Future Cost >2031: 0

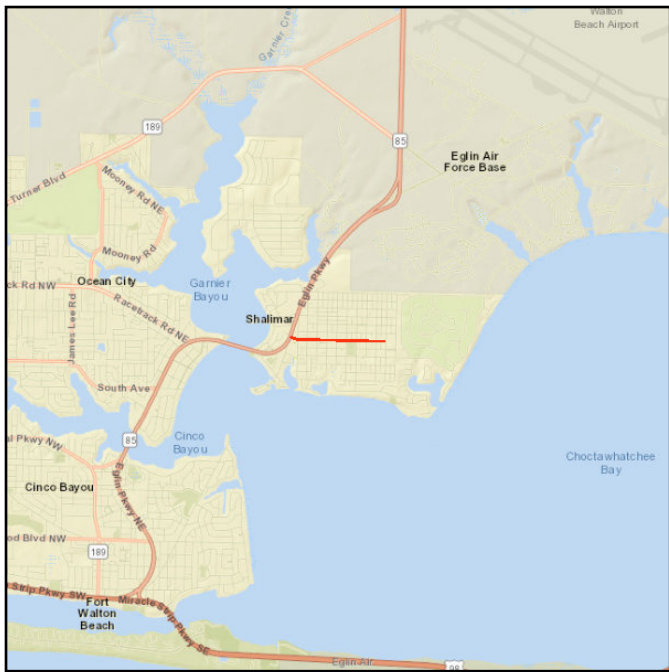
Total Project Cost: 2,101,000

Project Description: Bike/Path Trail on US 90 from Cooper Lane to Holt Community Center Driveway.



4538791 - 6TH AVENUE

Non-SIS



|                      |                    |                       |                |                |                |                     |                  |
|----------------------|--------------------|-----------------------|----------------|----------------|----------------|---------------------|------------------|
| <b>From:</b>         |                    | SR 85 (EGLIN PARKWAY) |                |                |                |                     |                  |
| <b>To:</b>           |                    | 11TH STREET           |                |                |                |                     |                  |
| <b>Section:</b>      |                    | 3 - Bike/ Pedestrian  |                |                |                |                     |                  |
| <b>Work Summary:</b> |                    | SIDEWALK              |                | <b>Length:</b> |                | 0.961 MI            |                  |
| <b>Lead Agency:</b>  |                    | FDOT                  |                | <b>LRTP #:</b> |                | Final Report p. D-6 |                  |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>        | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b> | <b>2029/30</b>      | <b>Total</b>     |
| CST                  | SU                 | 1,226,331             | 0              | 0              | 0              | 0                   | 1,226,331        |
| <b>Total</b>         |                    | <b>1,226,331</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>            | <b>1,226,331</b> |

**Prior Cost <2026:** 111,077

**Future Cost >2031:** 0

**Total Project Cost:** 1,337,408

**Project Description:** Sidewalks on 6th Avenue from SR 85 (Eglin Parkway) to 11th Street.

**Section 4 - Transportation Alternatives**

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4407232 - WOODHAM AVE

Non-SIS



|               |             |                                 |         |         |         |                      |         |
|---------------|-------------|---------------------------------|---------|---------|---------|----------------------|---------|
| From:         |             | SOUTH AVE                       |         |         |         |                      |         |
| To:           |             | NEWCASTLE DR                    |         |         |         |                      |         |
| Section:      |             | 4 - Transportation Alternatives |         |         |         |                      |         |
| Work Summary: |             | SIDEWALK                        |         |         | Length: | 0.49 MI              |         |
| Lead Agency:  |             | Okaloosa County                 |         |         | LRTP #: | Final Report p. F-14 |         |
| Phase         | Fund Source | 2025/26                         | 2026/27 | 2027/28 | 2028/29 | 2029/30              | Total   |
| CST           | TALU        | 468,666                         | 0       | 0       | 0       | 0                    | 468,666 |
| Total         |             | 468,666                         | 0       | 0       | 0       | 0                    | 468,666 |

Prior Cost <2026: 70,690

Future Cost >2031: 0

Total Project Cost: 539,356

Project Description: TPO Transportation Alternatives Fully Funded Project Priority.  
Sidewalks on Woodham Drive from South Avenue to Newcastle Drive.

4499201 - LEWIS ST

Non-SIS



**From:**  
**To:**  
**Section:**  
**Work Summary:**  
**Lead Agency:**

SR 189 BEAL PKWY NW  
MAYFLOWER AVE  
4 - Transportation Alternatives  
SIDEWALK  
Okaloosa County

**Length:**  
**LRTP #:**

0.517 MI  
Final Report p. F-14

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| CST   | TALU        | 0       | 0       | 458,059 | 0       | 0       | 458,059 |
| PE    | TALU        | 40,000  | 0       | 0       | 0       | 0       | 40,000  |
| Total |             | 40,000  | 0       | 458,059 | 0       | 0       | 498,059 |

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 498,059

Project Description: TPO Transportation Alternatives Fully Funded Project Priority.  
Sidewalks on Lewis Street from SR 189 (Beal Parkway NW) to Mayflower Avenue.

4517221 - NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT

Non-SIS



From:

NAVY FROM MAYFLOWER TO RACETRACK

To:

BOB SIKES FROM NAVY TO DENTON

Section:

4 - Transportation Alternatives

Work Summary:

SIDEWALK

Length:

0.917 MI

Lead Agency:

Okaloosa County

L RTP #:

Final Report p. F-14

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| CST   | TALT        | 0       | 1,000   | 0       | 0       | 0       | 1,000   |
| CST   | TALU        | 0       | 540,954 | 0       | 0       | 0       | 540,954 |
| Total |             | 0       | 541,954 | 0       | 0       | 0       | 541,954 |

Prior Cost <2026: 45,400

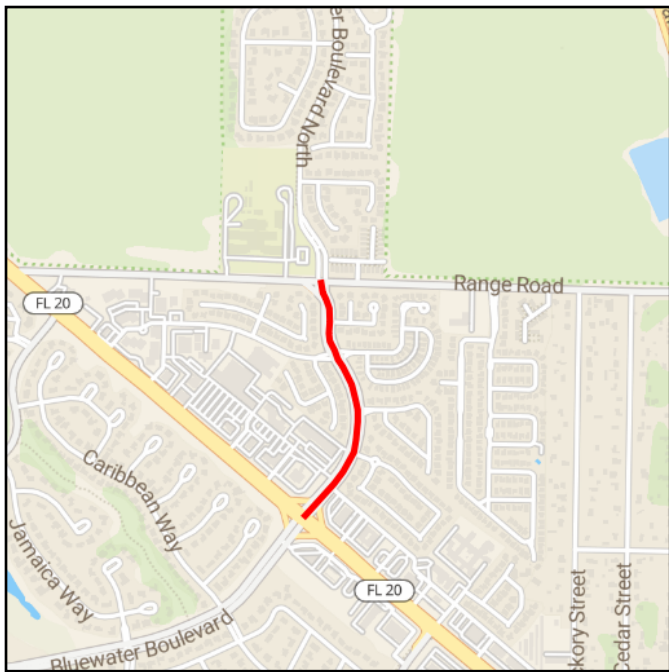
Future Cost >2031: 0

Total Project Cost: 587,354

Project Description: TPO Transportation Alternatives Fully Funded Project Priority.  
Sidewalks on Navy Street from Mayflower Avenue to Racetrack Road and Bob Sikes Boulevard from Navy Street to Denton Boulevard.

4536021 - BLUEWATER BOULEVARD

Non-SIS



|                      |                    |                                 |                |                |                 |                      |                |
|----------------------|--------------------|---------------------------------|----------------|----------------|-----------------|----------------------|----------------|
| <b>From:</b>         |                    | SR 20                           |                |                |                 |                      |                |
| <b>To:</b>           |                    | RANGE ROAD                      |                |                |                 |                      |                |
| <b>Section:</b>      |                    | 4 - Transportation Alternatives |                |                |                 |                      |                |
| <b>Work Summary:</b> |                    | BIKE LANE/SIDEWALK              |                |                | <b>Length:</b>  | 0.405 MI             |                |
| <b>Lead Agency:</b>  |                    | Okaloosa County                 |                |                | <b>L RTP #:</b> | Final Report p. F-14 |                |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>                  | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b>  | <b>2029/30</b>       | <b>Total</b>   |
| CST                  | TALU               | 0                               | 0              | 0              | 519,369         | 0                    | 519,369        |
| PE                   | TALU               | 0                               | 65,000         | 0              | 0               | 0                    | 65,000         |
| <b>Total</b>         |                    | <b>0</b>                        | <b>65,000</b>  | <b>0</b>       | <b>519,369</b>  | <b>0</b>             | <b>584,369</b> |

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 584,369

Project Description: TPO Transportation Alternatives Project Priority.  
Sidewalks on Bluewater Boulevard from SR 20 to Range Road.

4552451 - POINCIANA BOULEVARD

Non-SIS



| From:         |             | US 98                           |         |           |         |                      |           |
|---------------|-------------|---------------------------------|---------|-----------|---------|----------------------|-----------|
| To:           |             | CR 2378 (Scenic Gulf Drive)     |         |           |         |                      |           |
| Section:      |             | 4 - Transportation Alternatives |         |           |         |                      |           |
| Work Summary: |             | BIKE LANE/SIDEWALK              |         |           | Length: | 0.218 MI             |           |
| Lead Agency:  |             | Walton County                   |         |           | LRTP #: | Final Report p. F-14 |           |
| Phase         | Fund Source | 2025/26                         | 2026/27 | 2027/28   | 2028/29 | 2029/30              | Total     |
| CST           | LF          | 0                               | 0       | 1,337,000 | 0       | 0                    | 1,337,000 |
| CST           | TALT        | 0                               | 0       | 327,423   | 0       | 0                    | 327,423   |
| CST           | TALU        | 0                               | 0       | 90,628    | 0       | 0                    | 90,628    |
| Total         |             | 0                               | 0       | 1,755,051 | 0       | 0                    | 1,755,051 |

Prior Cost <2026: 0

Future Cost >2031: 0

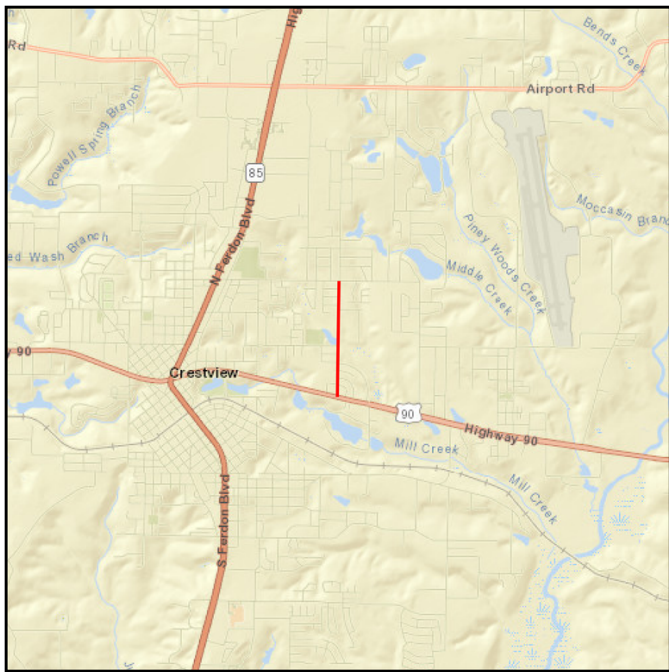
Total Project Cost: 1,755,051

Project Description: TPO Transportation Alternatives Project Priority #1.  
Bike Lane/Sidewalk, Roadway, and Drainage improvements on Poinciana Boulevard from US 98 to CR 2378 (Scenic Gulf Drive).



4573561 - VALLEY RD

Non-SIS



|                      |                    |                                 |                |                |                |                      |                |
|----------------------|--------------------|---------------------------------|----------------|----------------|----------------|----------------------|----------------|
| <b>From:</b>         |                    | SR 10 (US 90)                   |                |                |                |                      |                |
| <b>To:</b>           |                    | STILLWELL BLVD                  |                |                |                |                      |                |
| <b>Section:</b>      |                    | 4 - Transportation Alternatives |                |                |                |                      |                |
| <b>Work Summary:</b> |                    | SIDEWALK                        |                | <b>Length:</b> |                | 0.900 MI             |                |
| <b>Lead Agency:</b>  |                    | Okaloosa County                 |                | <b>LRTP #:</b> |                | Final Report p. F-14 |                |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>                  | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b> | <b>2029/30</b>       | <b>Total</b>   |
| PE                   | TALT               | 0                               | 1,000          | 0              | 0              | 0                    | 1,000          |
| PE                   | TALT               | 0                               | 126,135        | 0              | 0              | 0                    | 126,135        |
| PE                   | TALM               | 0                               | 53,102         | 0              | 0              | 0                    | 53,102         |
| <b>Total</b>         |                    | <b>0</b>                        | <b>180,237</b> | <b>0</b>       | <b>0</b>       | <b>0</b>             | <b>180,237</b> |

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 180,237

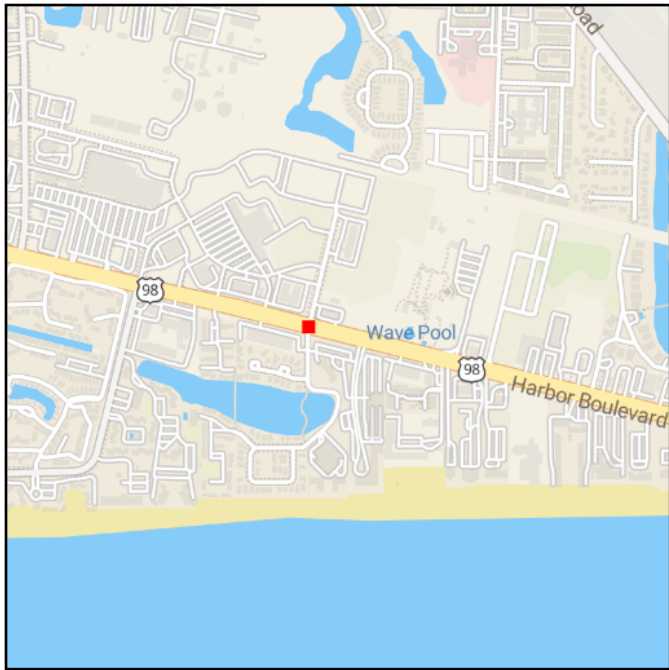
Project Description: TPO Transportation Alternatives Project Priority #2.  
Sidewalk on Valley Road from SR 10 (US 90) to Stillwell Boulevard.



**Section 5 - TSM**

4509821 - SR 30 (US 98)

SIS



From:

@ PALMS STREET

To:

INTERSECTION

Section:

5 - TSM

Work Summary:

INTERSECTION IMPROVEMENT (MODIFY)

Length:

0.117 MI

Lead Agency:

FDOT

L RTP #:

Final Report p. F-16

| Phase | Fund Source | 2025/26 | 2026/27   | 2027/28 | 2028/29 | 2029/30 | Total     |
|-------|-------------|---------|-----------|---------|---------|---------|-----------|
| CST   | DIH         | 0       | 25,882    | 0       | 0       | 0       | 25,882    |
| CST   | DS          | 0       | 258,814   | 0       | 0       | 0       | 258,814   |
| CST   | LF          | 0       | 6,050     | 0       | 0       | 0       | 6,050     |
| CST   | SA          | 0       | 417,153   | 0       | 0       | 0       | 417,153   |
| CST   | SU          | 0       | 1,431,515 | 0       | 0       | 0       | 1,431,515 |
| Total |             | 0       | 2,139,414 | 0       | 0       | 0       | 2,139,414 |

Prior Cost <2026:

441,510

Future Cost >2031:

0

Total Project Cost:

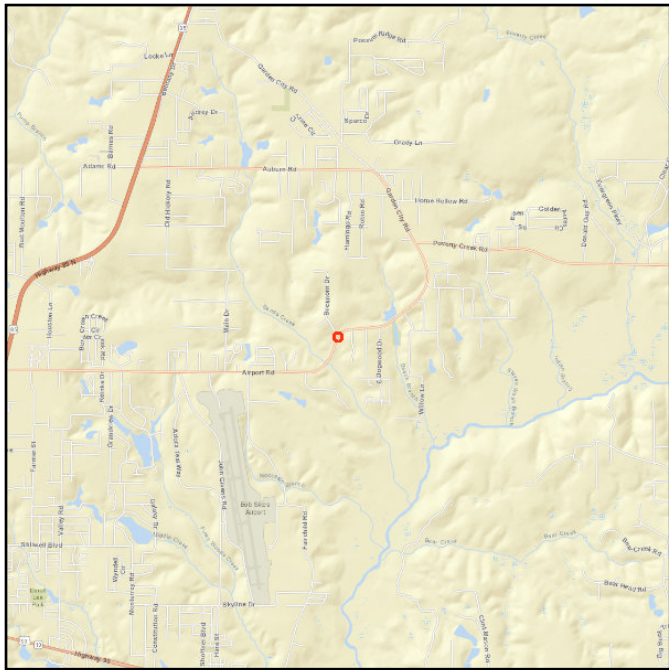
2,580,924

Project Description:

TPO TSM Fully Funded Project Priority.  
SR 30 (US 98) Intersection Project at Palms Street.

4509971 - CR 188 AIRPORT ROAD

Non-SIS



**From:** @ BUCKHORN DRIVE  
**To:** INTERSECTION  
**Section:** 5 - TSM  
**Work Summary:** SAFETY PROJECT  
**Lead Agency:** FDOT  
**Length:** 0.59 MI  
**LRTP #:** Final Report p. F-16

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| CST   | ACSS        | 0       | 612,786 | 0       | 0       | 0       | 612,786 |
| Total |             | 0       | 612,786 | 0       | 0       | 0       | 612,786 |

**Prior Cost <2026:** 164,606

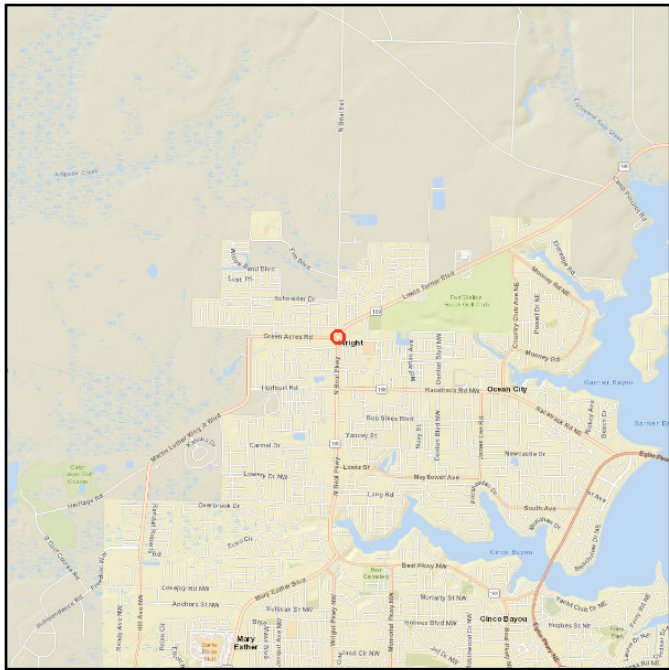
**Future Cost >2031:** 0

**Total Project Cost:** 777,392

**Project Description:** CR 188 (Airport Road) Safety Project at Buckhorn Drive.  
Add signage, raised pavement markers, reflective strips, pavement markings, and high friction surface treatment at curve.

4509981 - SR 189 BEAL PARKWAY

Non-SIS



From:

To:

Section:

Work Summary:

Lead Agency:

@ GREEN ACRES ROAD

INTERSECTION

5 - TSM

TRAFFIC SIGNAL UPDATE

FDOT

Length:

L RTP #:

0.02 MI

Final Report p. F-16

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| CST   | ACSS        | 0       | 208,251 | 0       | 0       | 0       | 208,251 |
| CST   | DIH         | 0       | 2,873   | 0       | 0       | 0       | 2,873   |
| Total |             | 0       | 211,124 | 0       | 0       | 0       | 211,124 |

Prior Cost <2026: 52,868

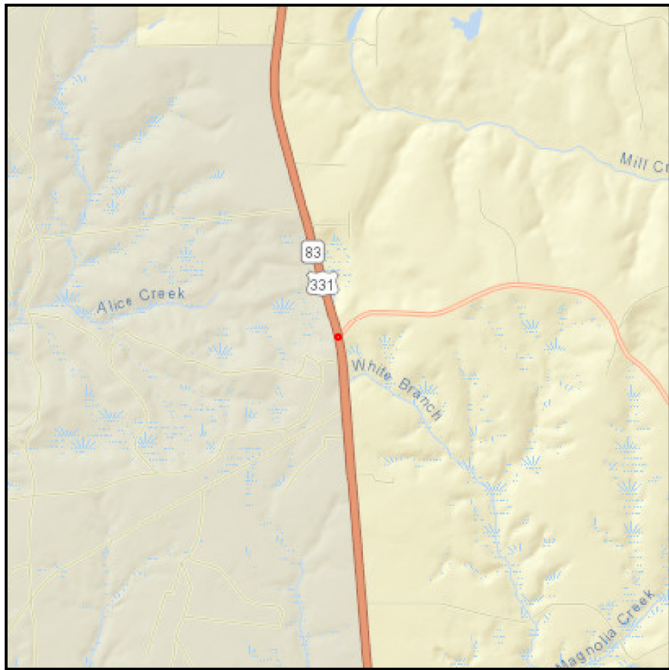
Future Cost >2031: 0

Total Project Cost: 263,992

Project Description: SR 189 (Beal Parkway) Traffic Signal Update at Green Acres Road.  
Implement leading pedestrian interval. Improvement intersection lighting.

4549091 - SR 83 (US 331)

SIS



From:

@ROCKHILL ROAD

To:

Section:

5 - TSM

Work Summary:

INTERSECTION IMPROVEMENT (MODIFY)

Length:

0.006 MI

Lead Agency:

FDOT

LRTP #:

Final Report p. F-16

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| CST   | ACSS        | 907,516 | 0       | 0       | 0       | 0       | 907,516 |
| CST   | DIH         | 11,145  | 0       | 0       | 0       | 0       | 11,145  |
| Total |             | 918,661 | 0       | 0       | 0       | 0       | 918,661 |

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 918,661

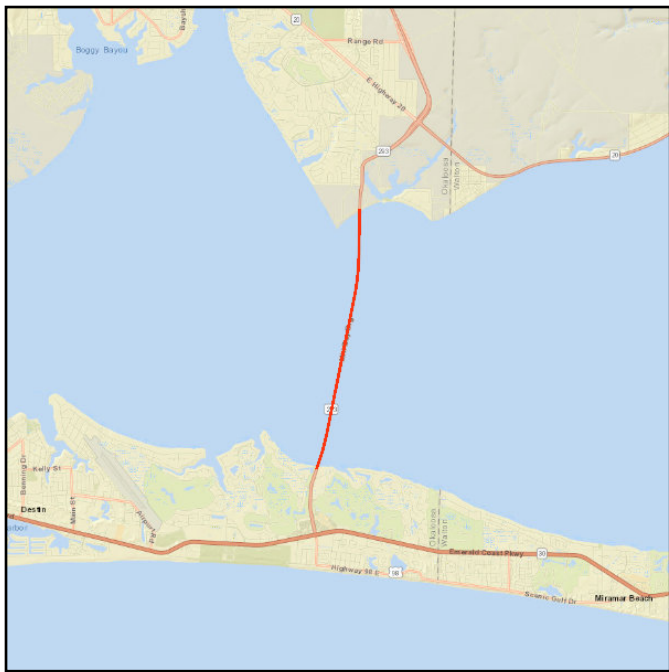
Project Description: TPO TSM Fully Funded Project Priority.  
Install signal at Rural 4-Leg Intersection.

**Section 6 - Miscellaneous**

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0001561 - TOLL OPERATIONS

Non-SIS



|               |             |                       |           |           |           |                      |            |
|---------------|-------------|-----------------------|-----------|-----------|-----------|----------------------|------------|
| From:         |             | SR 293 MID-BAY BRIDGE |           |           |           |                      |            |
| To:           |             |                       |           |           |           |                      |            |
| Section:      |             | 6 - Miscellaneous     |           |           |           |                      |            |
| Work Summary: |             | TOLL PLAZA            |           | Length:   |           | 3.684 MI             |            |
| Lead Agency:  |             | FDOT                  |           | LRTP #:   |           | Final Report p. F-16 |            |
| Phase         | Fund Source | 2025/26               | 2026/27   | 2027/28   | 2028/29   | 2029/30              | Total      |
| OPS           | TO07        | 4,247,057             | 4,414,773 | 4,586,022 | 2,910,000 | 2,960,000            | 19,117,852 |
| Total         |             | 4,247,057             | 4,414,773 | 4,586,022 | 2,910,000 | 2,960,000            | 19,117,852 |

Prior Cost <2026: 57,532,363

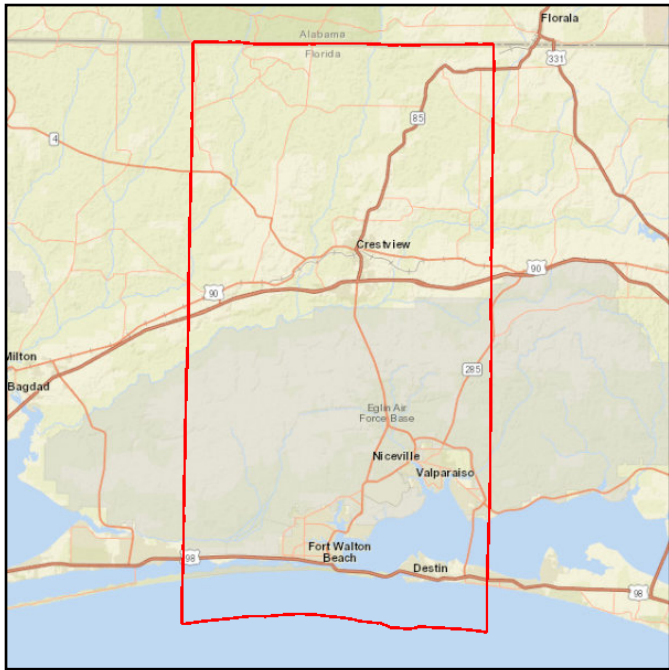
Future Cost >2031: 0

Total Project Cost: 76,650,215

Project Description: SR 293 Mid-Bay Bridge toll plaza operations.

4120873 - ASSET MANAGEMENT

Non-SIS



|               |             |                     |           |           |                              |           |            |
|---------------|-------------|---------------------|-----------|-----------|------------------------------|-----------|------------|
| From:         |             | OKALOOSA COUNTY     |           |           |                              |           |            |
| To:           |             |                     |           |           |                              |           |            |
| Section:      |             | 6 - Miscellaneous   |           |           |                              |           |            |
| Work Summary: |             | ROUTINE MAINTENANCE |           |           | Length:                      |           |            |
| Lead Agency:  |             | FDOT                |           |           | LRTP #: Final Report p. F-16 |           |            |
| Phase         | Fund Source | 2025/26             | 2026/27   | 2027/28   | 2028/29                      | 2029/30   | Total      |
| MNT           | D           | 4,100,000           | 4,100,000 | 4,100,000 | 4,100,000                    | 4,100,000 | 20,500,000 |
| MNT           | TM07        | 606,000             | 606,000   | 606,000   | 606,000                      | 606,000   | 3,030,000  |
| Total         |             | 4,706,000           | 4,706,000 | 4,706,000 | 4,706,000                    | 4,706,000 | 23,530,000 |

Prior Cost <2026: 22,969,052

Future Cost >2031: 0

Total Project Cost: 46,499,052

Project Description: Routine maintenance in Okaloosa County.



4153656 - SR 293 MID-BAY BRIDGE/SPENCE PKWY GENERAL CONSULTANT

Non-SIS



**From:** MID BAY BRIDGE  
**To:** BRIDGE NO. 570091  
**Section:** 6 - Miscellaneous  
**Work Summary:** TOLL PLAZA  
**Lead Agency:** FDOT  
**Length:** 3.649 MI  
**LRTP #:** Final Report p. F-16

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| PE    | DSB7        | 48,921  | 48,921  | 48,921  | 48,921  | 48,921  | 244,605 |
| Total |             | 48,921  | 48,921  | 48,921  | 48,921  | 48,921  | 244,605 |

**Prior Cost <2026:** 818,548  
**Future Cost >2031:** 0  
**Total Project Cost:** 1,063,153  
**Project Description:** Mid Bay Bridge toll plaza.

4168121 - MID-BAY BRIDGE TOLL

SIS



|               |             |                        |         |          |                      |         |         |
|---------------|-------------|------------------------|---------|----------|----------------------|---------|---------|
| From:         |             | FACILITIES MAINTENANCE |         |          |                      |         |         |
| To:           |             |                        |         |          |                      |         |         |
| Section:      |             | 6 - Miscellaneous      |         |          |                      |         |         |
| Work Summary: |             | TOLL PLAZA             |         | Length:  | 6.578 MI             |         |         |
| Lead Agency:  |             | FDOT                   |         | L RTP #: | Final Report p. F-16 |         |         |
| Phase         | Fund Source | 2025/26                | 2026/27 | 2027/28  | 2028/29              | 2029/30 | Total   |
| MNT           | TM07        | 45,129                 | 45,129  | 46,143   | 41,143               | 41,143  | 218,687 |
| Total         |             | 45,129                 | 45,129  | 46,143   | 41,143               | 41,143  | 218,687 |

Prior Cost <2026: 1,449,752

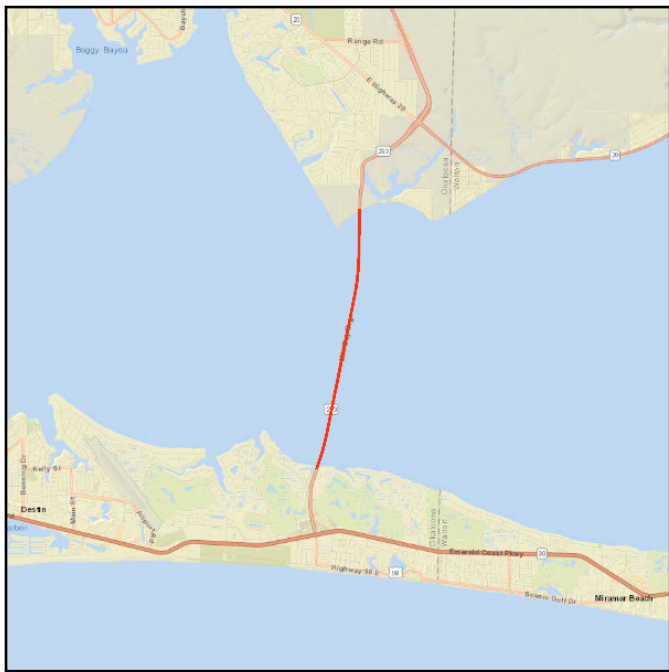
Future Cost >2031: 157,572

Total Project Cost: 1,826,011

Project Description: Mid-Bay Bridge Toll Plaza facilities maintenance.

4168122 - SR 293 MID-BAY BRIDGE

Non-SIS



|               |             |                          |         |         |                              |         |        |
|---------------|-------------|--------------------------|---------|---------|------------------------------|---------|--------|
| From:         |             | UPS MAINTENANCE SERVICES |         |         |                              |         |        |
| To:           |             | TURNPIKE                 |         |         |                              |         |        |
| Section:      |             | 6 - Miscellaneous        |         |         |                              |         |        |
| Work Summary: |             | TOLL PLAZA               |         |         | Length:                      |         |        |
| Lead Agency:  |             | FDOT                     |         |         | LRTP #: Final Report p. F-16 |         |        |
| Phase         | Fund Source | 2025/26                  | 2026/27 | 2027/28 | 2028/29                      | 2029/30 | Total  |
| MNT           | PKM1        | 0                        | 0       | 0       | 5,000                        | 5,000   | 10,000 |
| Total         |             | 0                        | 0       | 0       | 5,000                        | 5,000   | 10,000 |

Prior Cost <2026: 0

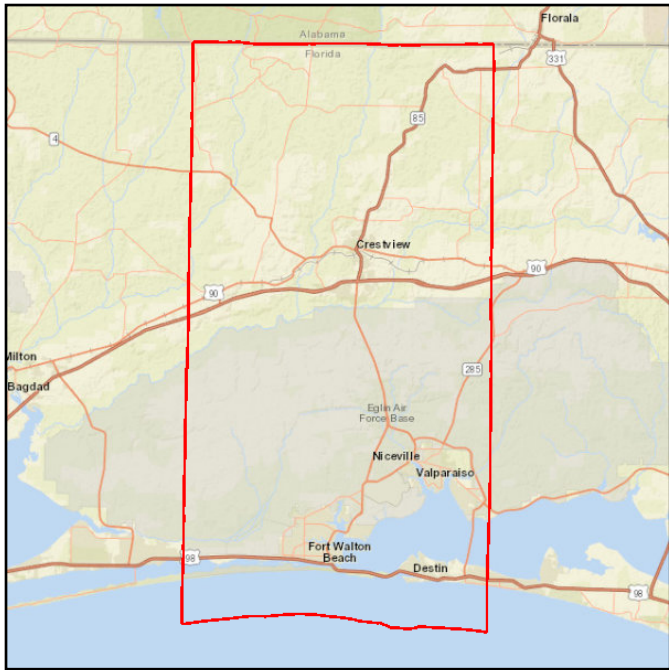
Future Cost >2031: 0

Total Project Cost: 10,000

Project Description: SR 293 Mid-Bay Bridge Uninterruptable Power Supply (UPS) Maintenance Services provided by the Turnpike.

4367491 - OKALOOSA COUNTY

Non-SIS



|                      |                    |                                   |                |                |                                      |                |                  |
|----------------------|--------------------|-----------------------------------|----------------|----------------|--------------------------------------|----------------|------------------|
| <b>From:</b>         |                    | MAINTENANCE AND COMPENSATION      |                |                |                                      |                |                  |
| <b>To:</b>           |                    | OF TRAFFIC SIGNALS ON STATE ROADS |                |                |                                      |                |                  |
| <b>Section:</b>      |                    | 6 - Miscellaneous                 |                |                |                                      |                |                  |
| <b>Work Summary:</b> |                    | TRAFFIC SIGNALS                   |                |                | <b>Length:</b>                       |                |                  |
| <b>Lead Agency:</b>  |                    | Okaloosa County                   |                |                | <b>L RTP #:</b> Final Report p. F-16 |                |                  |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>                    | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b>                       | <b>2029/30</b> | <b>Total</b>     |
| MNT                  | D                  | 0                                 | 0              | 860,000        | 900,000                              | 950,000        | 2,710,000        |
| OPS                  | DDR                | 35,000                            | 0              | 0              | 0                                    | 0              | 35,000           |
| OPS                  | DITS               | 773,722                           | 832,516        | 0              | 0                                    | 0              | 1,606,238        |
| <b>Total</b>         |                    | <b>808,722</b>                    | <b>832,516</b> | <b>860,000</b> | <b>900,000</b>                       | <b>950,000</b> | <b>4,351,238</b> |

Prior Cost <2026: 6,125,559

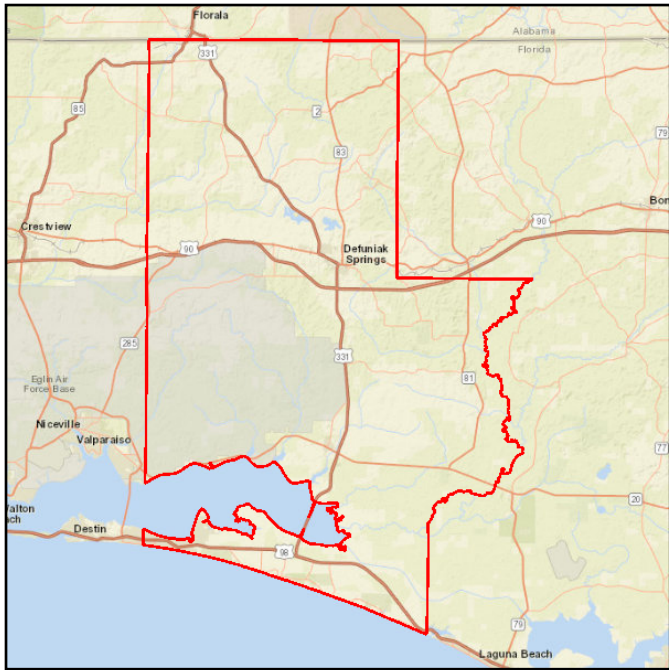
Future Cost >2031: 0

Total Project Cost: 10,476,797

Project Description: Maintenance and Compensation of traffic signals on state roads.

4367521 - WALTON COUNTY

Non-SIS



|                      |                    |                                   |                |                |                                     |                |                  |
|----------------------|--------------------|-----------------------------------|----------------|----------------|-------------------------------------|----------------|------------------|
| <b>From:</b>         |                    | MAINTENANCE AND COMPENSATION      |                |                |                                     |                |                  |
| <b>To:</b>           |                    | OF TRAFFIC SIGNALS ON STATE ROADS |                |                |                                     |                |                  |
| <b>Section:</b>      |                    | 6 - Miscellaneous                 |                |                |                                     |                |                  |
| <b>Work Summary:</b> |                    | TRAFFIC SIGNALS                   |                |                | <b>Length:</b>                      |                |                  |
| <b>Lead Agency:</b>  |                    | Walton County                     |                |                | <b>LRTP #:</b> Final Report p. F-16 |                |                  |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>                    | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b>                      | <b>2029/30</b> | <b>Total</b>     |
| MNT                  | D                  | 0                                 | 0              | 294,000        | 307,000                             | 312,000        | 913,000          |
| OPS                  | DDR                | 83,661                            | 3,800          | 0              | 0                                   | 0              | 87,461           |
| OPS                  | DITS               | 196,975                           | 282,837        | 0              | 0                                   | 0              | 479,812          |
| <b>Total</b>         |                    | <b>280,636</b>                    | <b>286,637</b> | <b>294,000</b> | <b>307,000</b>                      | <b>312,000</b> | <b>1,480,273</b> |

Prior Cost <2026: 1,652,234

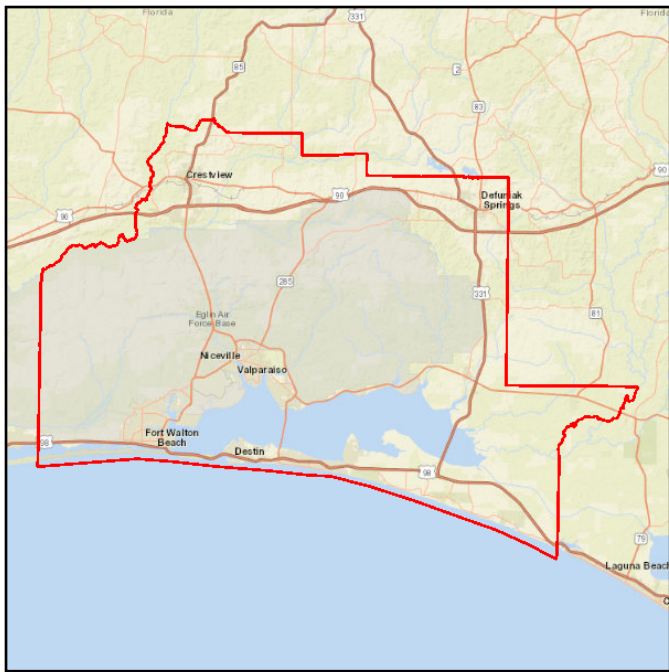
Future Cost >2031: 0

Total Project Cost: 3,132,507

Project Description: Maintenance and compensation of traffic signals on state roads.

4393225 - OKALOOSA-WALTON TPO

Non-SIS



|               |             |                         |         |         |                              |         |         |
|---------------|-------------|-------------------------|---------|---------|------------------------------|---------|---------|
| From:         |             | FY 26 UPWP              |         |         |                              |         |         |
| To:           |             |                         |         |         |                              |         |         |
| Section:      |             | 6 - Miscellaneous       |         |         |                              |         |         |
| Work Summary: |             | TRANSPORTATION PLANNING |         |         | Length:                      |         |         |
| Lead Agency:  |             | O-W TPO                 |         |         | LRTP #: Final Report p. F-16 |         |         |
| Phase         | Fund Source | 2025/26                 | 2026/27 | 2027/28 | 2028/29                      | 2029/30 | Total   |
| PLN           | PL          | 594,826                 | 0       | 0       | 0                            | 0       | 594,826 |
| PLN           | ACCM        | 350,000                 | 0       | 0       | 0                            | 0       | 350,000 |
| Total         |             | 944,826                 | 0       | 0       | 0                            | 0       | 944,826 |

Prior Cost <2026: 910,044

Future Cost >2031: 0

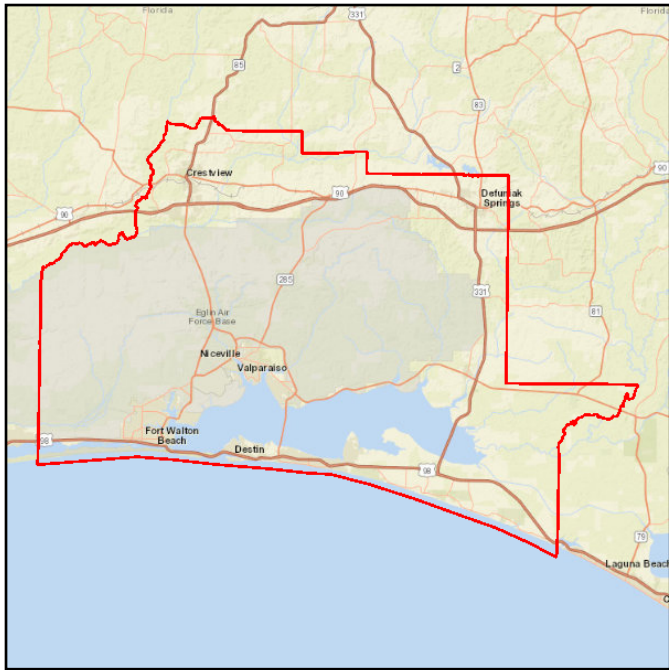
Total Project Cost: 1,854,870

Project Description: Funding for the FY 26 UPWP for the Okaloosa-Walton TPO.



4393226 - OKALOOSA-WALTON TPO

Non-SIS



|               |             |                         |         |         |                              |         |           |
|---------------|-------------|-------------------------|---------|---------|------------------------------|---------|-----------|
| From:         |             | FY 27-28 UPWP           |         |         |                              |         |           |
| To:           |             |                         |         |         |                              |         |           |
| Section:      |             | 6 - Miscellaneous       |         |         |                              |         |           |
| Work Summary: |             | TRANSPORTATION PLANNING |         |         | Length:                      |         |           |
| Lead Agency:  |             | O-W TPO                 |         |         | LRTP #: Final Report p. F-16 |         |           |
| Phase         | Fund Source | 2025/26                 | 2026/27 | 2027/28 | 2028/29                      | 2029/30 | Total     |
| PLN           | PL          | 0                       | 594,826 | 594,826 | 0                            | 0       | 1,189,652 |
| PLN           | SU          | 0                       | 0       | 250,000 | 0                            | 0       | 250,000   |
| Total         |             | 0                       | 594,826 | 844,826 | 0                            | 0       | 1,439,652 |

Prior Cost <2026: 0

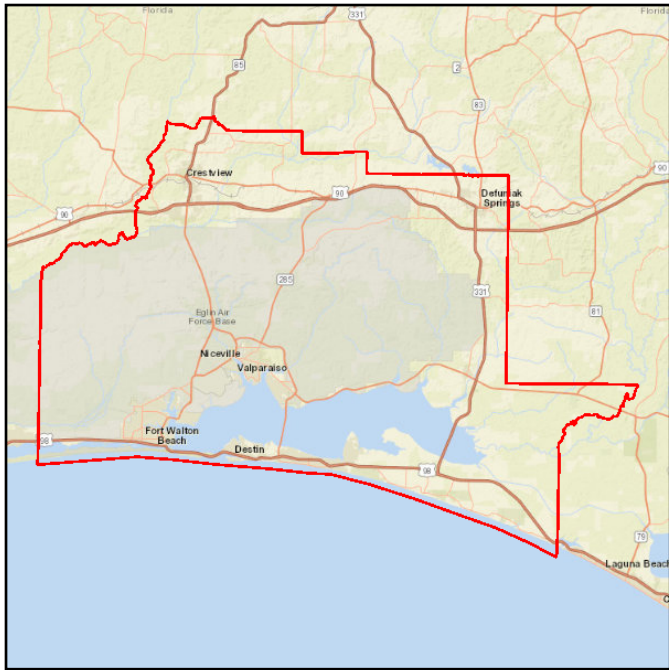
Future Cost >2031: 0

Total Project Cost: 1,439,652

Project Description: Funding for FY 27-28 UPWP for the Okaloosa-Walton TPO.

4393227 - OKALOOSA-WALTON TPO

Non-SIS



|               |             |                         |         |         |                              |         |           |
|---------------|-------------|-------------------------|---------|---------|------------------------------|---------|-----------|
| From:         |             | FY 29-30 UPWP           |         |         |                              |         |           |
| To:           |             |                         |         |         |                              |         |           |
| Section:      |             | 6 - Miscellaneous       |         |         |                              |         |           |
| Work Summary: |             | TRANSPORTATION PLANNING |         |         | Length:                      |         |           |
| Lead Agency:  |             | O-W TPO                 |         |         | LRTP #: Final Report p. F-16 |         |           |
| Phase         | Fund Source | 2025/26                 | 2026/27 | 2027/28 | 2028/29                      | 2029/30 | Total     |
| PLN           | PL          | 0                       | 0       | 0       | 594,826                      | 594,826 | 1,189,652 |
| Total         |             | 0                       | 0       | 0       | 594,826                      | 594,826 | 1,189,652 |

Prior Cost <2026: 0

Future Cost >2031: 0

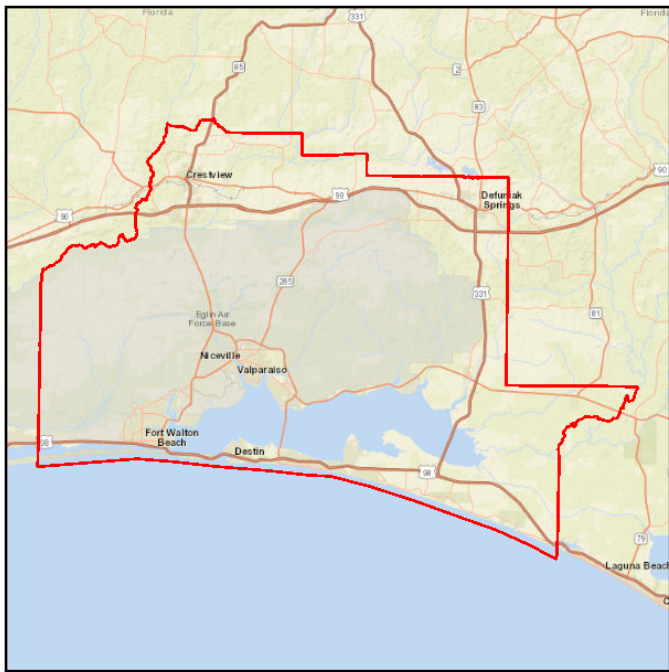
Total Project Cost: 1,189,652

Project Description: Funding for the FY 29-30 UPWP for the Okaloosa-Walton TPO.



4539372 - OKALOOSA/WALTON

Non-SIS



|               |             |                            |         |           |           |                      |           |
|---------------|-------------|----------------------------|---------|-----------|-----------|----------------------|-----------|
| From:         |             | URBAN RESERVE BOX SU FUNDS |         |           |           |                      |           |
| To:           |             |                            |         |           |           |                      |           |
| Section:      |             | 6 - Miscellaneous          |         |           |           |                      |           |
| Work Summary: |             | FUNDING ACTION             |         | Length:   |           |                      |           |
| Lead Agency:  |             | FDOT                       |         | LRTP #:   |           | Final Report p. F-16 |           |
| Phase         | Fund Source | 2025/26                    | 2026/27 | 2027/28   | 2028/29   | 2029/30              | Total     |
| CST           | SU          | 0                          | 0       | 1,954,346 | 3,704,346 | 3,704,346            | 9,363,038 |
| Total         |             | 0                          | 0       | 1,954,346 | 3,704,346 | 3,704,346            | 9,363,038 |

Prior Cost <2026: 0

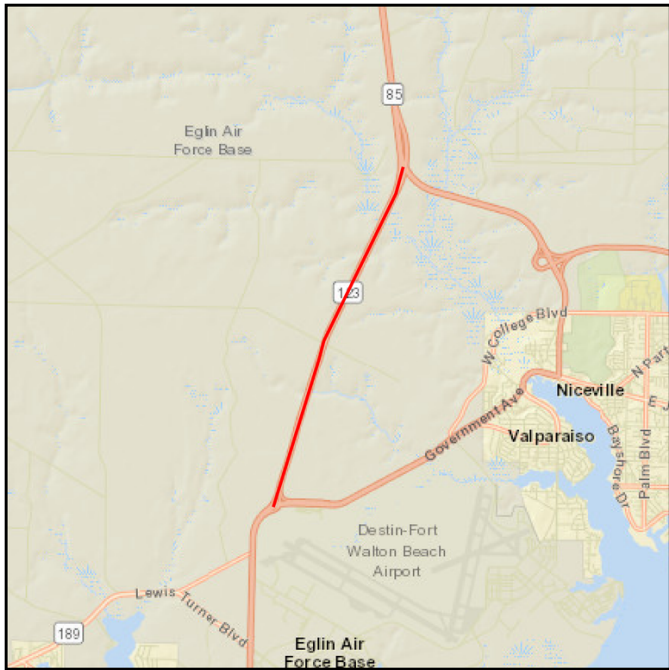
Future Cost >2031: 0

Total Project Cost: 9,363,038

Project Description: Urban Reserve Box SU Funds for the Okaloosa-Walton TPO.

4548061 - SR 123

SIS



|               |             |                   |         |         |         |                     |           |
|---------------|-------------|-------------------|---------|---------|---------|---------------------|-----------|
| From:         |             | SR 85             |         |         |         |                     |           |
| To:           |             | SR 85             |         |         |         |                     |           |
| Section:      |             | 6 - Miscellaneous |         |         |         |                     |           |
| Work Summary: |             | LANDSCAPING       |         |         | Length: | 3.536 MI            |           |
| Lead Agency:  |             | FDOT              |         |         | LRTP #: | Final Report p. 7-5 |           |
| Phase         | Fund Source | 2025/26           | 2026/27 | 2027/28 | 2028/29 | 2029/30             | Total     |
| CST           | DDR         | 1,351,437         | 0       | 0       | 0       | 0                   | 1,351,437 |
| CST           | DIH         | 16,596            | 0       | 0       | 0       | 0                   | 16,596    |
| Total         |             | 1,368,033         | 0       | 0       | 0       | 0                   | 1,368,033 |

Prior Cost <2026: 0

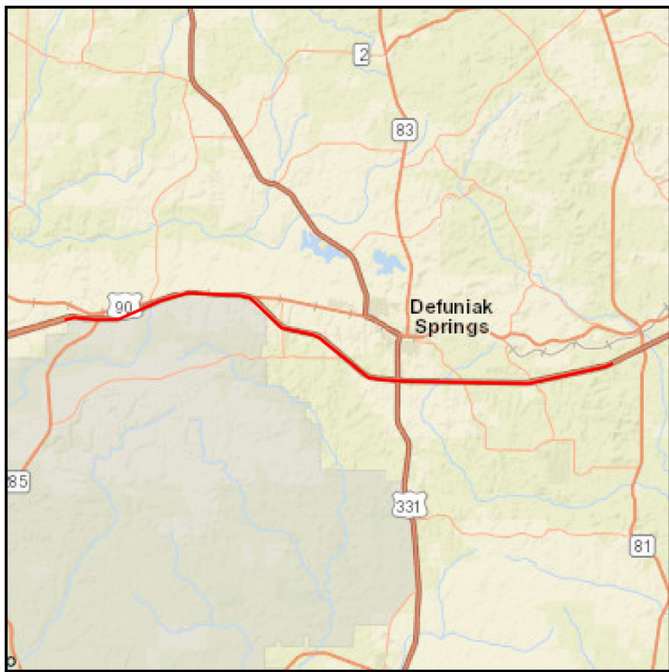
Future Cost >2031: 0

Total Project Cost: 1,368,033

Project Description: Funding for landscaping on SR 123 from SR 85 to SR 85.

4556972 - I-10

SIS



|               |                            |  |  |         |                      |  |
|---------------|----------------------------|--|--|---------|----------------------|--|
| From:         | 1.146 MILES WEST OF SR 285 |  |  |         |                      |  |
| To:           | HOLMES COUNTY LINE         |  |  |         |                      |  |
| Section:      | 6 - Miscellaneous          |  |  |         |                      |  |
| Work Summary: | SAFETY PROJECT             |  |  | Length: | 26.127 MI            |  |
| Lead Agency:  | FDOT                       |  |  | LRTP #: | Final Report p. F-16 |  |

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| PE    | ACSS        | 20,000  | 0       | 0       | 0       | 0       | 20,000  |
| PE    | ACSS        | 947,173 | 0       | 0       | 0       | 0       | 947,173 |
| Total |             | 967,173 | 0       | 0       | 0       | 0       | 967,173 |

Prior Cost <2026: 0

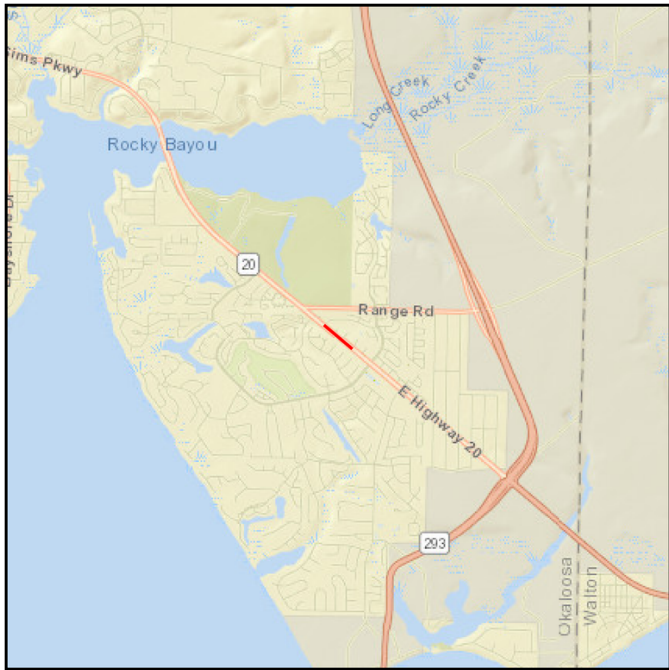
Future Cost >2031: 0

Total Project Cost: 967,173

Project Description: Walton County I-10 Median Barrier Project from Mile Post 1.327 to Mile Post 27.454.

4568701 - SR 20

Non-SIS



|                      |                    |                   |                |                |                |                      |               |
|----------------------|--------------------|-------------------|----------------|----------------|----------------|----------------------|---------------|
| <b>From:</b>         |                    | MERCHANTS WAY     |                |                |                |                      |               |
| <b>To:</b>           |                    | PETER KUTH DRIVE  |                |                |                |                      |               |
| <b>Section:</b>      |                    | 6 - Miscellaneous |                |                |                |                      |               |
| <b>Work Summary:</b> |                    | LIGHTING          |                | <b>Length:</b> |                | 0.240 MI             |               |
| <b>Lead Agency:</b>  |                    | FDOT              |                | <b>LRTP #:</b> |                | Final Report p. F-16 |               |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>    | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b> | <b>2029/30</b>       | <b>Total</b>  |
| CST                  | ACSS               | 13,196            | 0              | 0              | 0              | 0                    | 13,196        |
| <b>Total</b>         |                    | <b>13,196</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>             | <b>13,196</b> |

Prior Cost <2026: 0

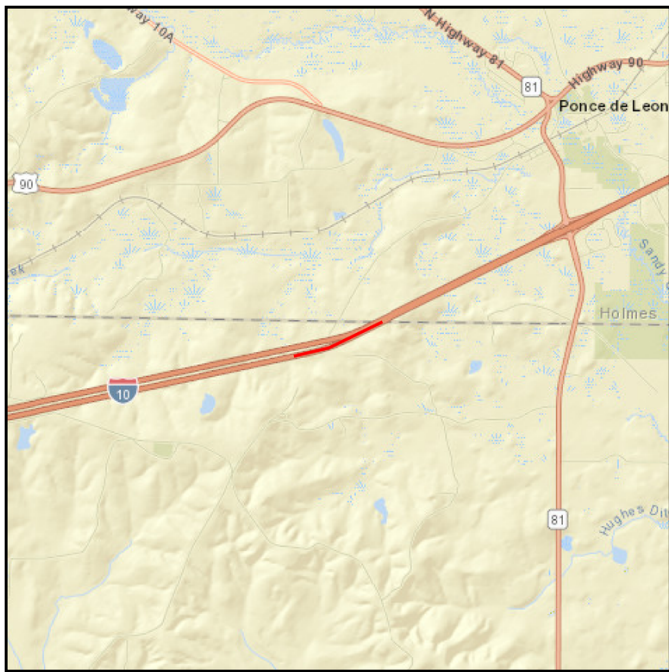
Future Cost >2031: 0

Total Project Cost: 13,196

Project Description: Funding for lighting on SR 20 from Merchants Way to Peter Kuth Drive.

4570262 - I-10

Non-SIS



|                      |                    |                                   |                |                |                |                   |                |
|----------------------|--------------------|-----------------------------------|----------------|----------------|----------------|-------------------|----------------|
| <b>From:</b>         |                    | 1.85 MILES W OF SR 81 INTERCHANGE |                |                |                |                   |                |
| <b>To:</b>           |                    | HOLMES COUNTY LINE                |                |                |                |                   |                |
| <b>Section:</b>      |                    | 6 - Miscellaneous                 |                |                |                |                   |                |
| <b>Work Summary:</b> |                    | SAFETY PROJECT                    |                |                | <b>Length:</b> | 0.287 MI          |                |
| <b>Lead Agency:</b>  |                    | FDOT                              |                |                | <b>LRTP #:</b> | Final Report F-16 |                |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>                    | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b> | <b>2029/30</b>    | <b>Total</b>   |
| PE                   | ACSS               | 5,000                             | 0              | 0              | 0              | 0                 | 5,000          |
| PE                   | ACSS               | 301,020                           | 0              | 0              | 0              | 0                 | 301,020        |
| <b>Total</b>         |                    | <b>306,020</b>                    | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          | <b>306,020</b> |

Prior Cost <2026: 0

Future Cost >2031: 0

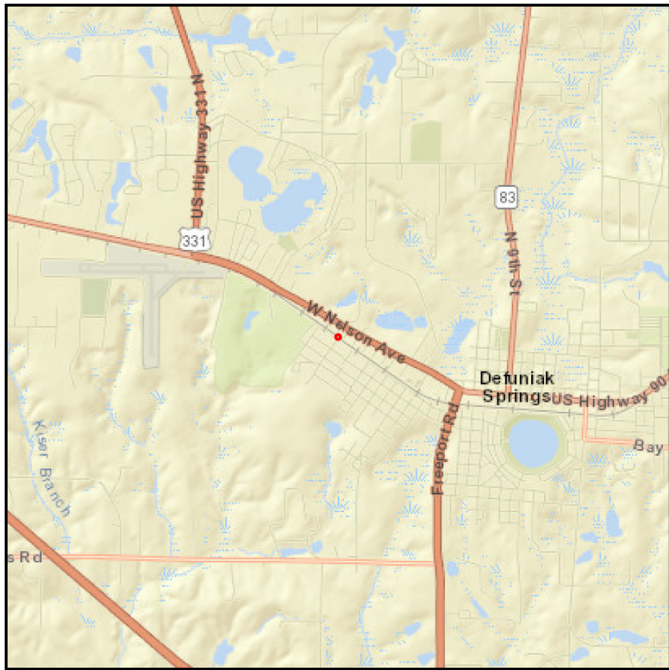
Total Project Cost: 306,020

**Project Description:** FY26 STATEWIDE MEDIAN BARRIER INITIATIVE.  
Installation of 1500 feet of median barrier on I-10 beginning about 1.85 miles west of the SR 81 interchange to the Holmes County Line. MP 27.167 to 27.454.



4582631 - S 25TH STREET

Non-SIS



**From:** @RR Crossing No. 339822C

**To:**

**Section:** 6 - Miscellaneous

**Work Summary:** RAIL SAFETY PROJECT

**Lead Agency:** FDOT

**Length:**

**LRTP #:** Final Report p. 3-5 Objective C.1

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| RRU   | RHH         | 108,633 | 0       | 0       | 0       | 0       | 108,633 |
| Total |             | 108,633 | 0       | 0       | 0       | 0       | 108,633 |

**Prior Cost <2026:** 0

**Future Cost >2031:** 0

**Total Project Cost:** 108,633

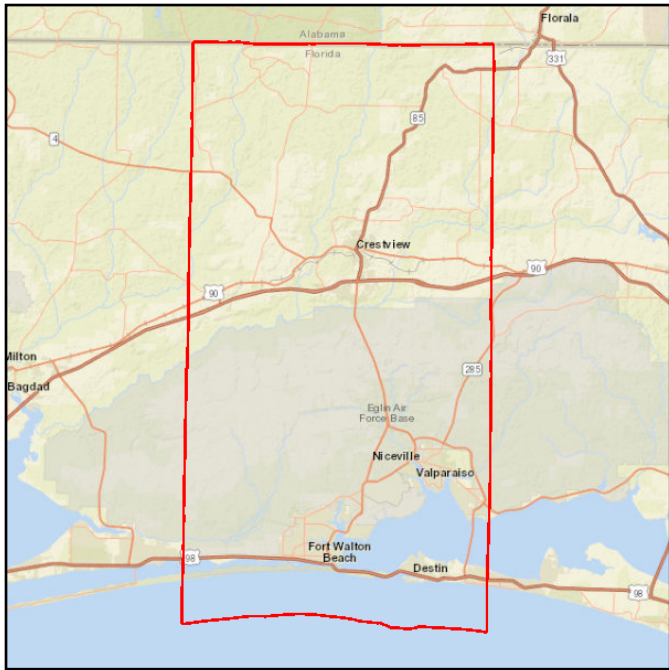
**Project Description:** South 25th Street Crossing signal and safety upgrades at Railroad Crossing No. 339822C

**Section 7 - Public Transportation**

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4156179 - OKALOOSA COUNTY

Non-SIS



|               |             |                           |         |         |                              |         |           |
|---------------|-------------|---------------------------|---------|---------|------------------------------|---------|-----------|
| From:         |             | SECTION 5339              |         |         |                              |         |           |
| To:           |             |                           |         |         |                              |         |           |
| Section:      |             | 7 - Public Transportation |         |         |                              |         |           |
| Work Summary: |             | CAPITAL FOR FIXED ROUTE   |         |         | Length:                      |         |           |
| Lead Agency:  |             | Okaloosa County           |         |         | LRTP #: Final Report p. H-14 |         |           |
| Phase         | Fund Source | 2025/26                   | 2026/27 | 2027/28 | 2028/29                      | 2029/30 | Total     |
| CAP           | FTA         | 750,000                   | 750,000 | 750,000 | 750,000                      | 750,000 | 3,750,000 |
| CAP           | LF          | 187,500                   | 187,500 | 187,500 | 187,500                      | 187,500 | 937,500   |
| Total         |             | 937,500                   | 937,500 | 937,500 | 937,500                      | 937,500 | 4,687,500 |

Prior Cost <2026: 6,562,500

Future Cost >2031: 0

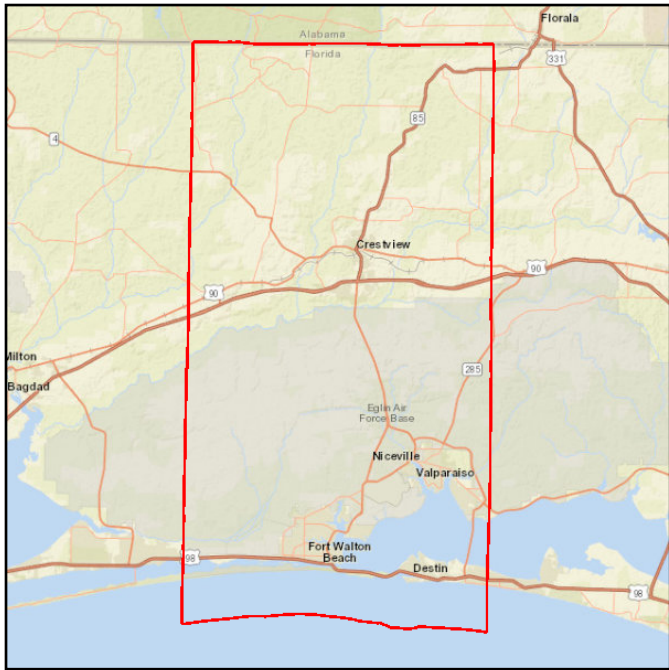
Total Project Cost: 11,250,000

Project Description: TPO Public Transportation Project Priority.  
Section 5339 Capital Funding for a fixed route.



4213653 - OKALOOSA COUNTY

Non-SIS



|                      |                    |                             |                  |                  |                                      |                  |                  |
|----------------------|--------------------|-----------------------------|------------------|------------------|--------------------------------------|------------------|------------------|
| <b>From:</b>         |                    | TRANSIT                     |                  |                  |                                      |                  |                  |
| <b>To:</b>           |                    | NON-URBANIZED AREA 5311     |                  |                  |                                      |                  |                  |
| <b>Section:</b>      |                    | 7 - Public Transportation   |                  |                  |                                      |                  |                  |
| <b>Work Summary:</b> |                    | OPERATING/ADMIN. ASSISTANCE |                  |                  | <b>Length:</b>                       |                  |                  |
| <b>Lead Agency:</b>  |                    | Okaloosa County             |                  |                  | <b>L RTP #:</b> Final Report p. H-14 |                  |                  |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>              | <b>2026/27</b>   | <b>2027/28</b>   | <b>2028/29</b>                       | <b>2029/30</b>   | <b>Total</b>     |
| OPS                  | DU                 | 490,000                     | 500,000          | 510,000          | 520,000                              | 530,000          | 2,550,000        |
| OPS                  | LF                 | 490,000                     | 500,000          | 510,000          | 520,000                              | 530,000          | 2,550,000        |
| <b>Total</b>         |                    | <b>980,000</b>              | <b>1,000,000</b> | <b>1,020,000</b> | <b>1,040,000</b>                     | <b>1,060,000</b> | <b>5,100,000</b> |

Prior Cost <2026: 3,561,470

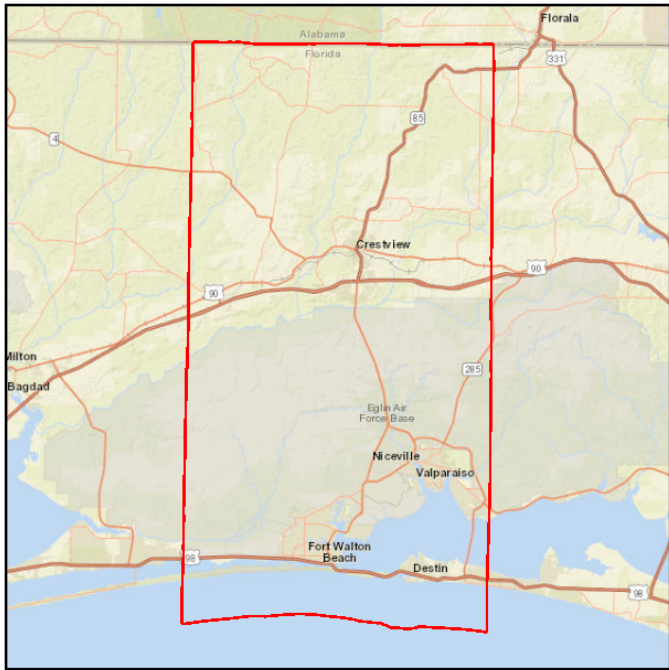
Future Cost >2031: 0

Total Project Cost: 8,661,470

Project Description: TPO Public Transortation Project Priority.  
Transit operating / administrative assisstance funding.

4222531 - OKALOOSA COUNTY

Non-SIS



**From:** TRANSIT  
**To:** OPERATING ASSISTANCE  
**Section:** 7 - Public Transportation  
**Work Summary:** OPERATING FOR FIXED ROUTE  
**Lead Agency:** Okaloosa County  
**Length:**  
**L RTP #:** Final Report p. H-14

| Phase | Fund Source | 2025/26   | 2026/27   | 2027/28   | 2028/29   | 2029/30   | Total     |
|-------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|
| OPS   | DDR         | 534,388   | 548,592   | 565,049   | 582,001   | 599,461   | 2,829,491 |
| OPS   | LF          | 534,388   | 548,592   | 565,049   | 582,001   | 599,461   | 2,829,491 |
| Total |             | 1,068,776 | 1,097,184 | 1,130,098 | 1,164,002 | 1,198,922 | 5,658,982 |

Prior Cost <2026: 9,404,175

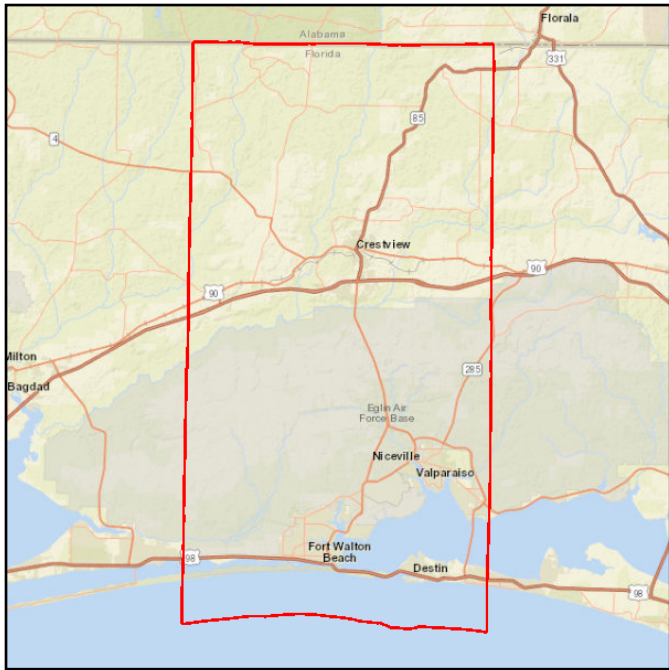
Future Cost >2031: 0

Total Project Cost: 15,063,157

Project Description: TPO Public Transportation Project Priority.  
Okaloosa County transit operating assistance for a fixed route.

4222552 - OKALOOSA COUNTY

Non-SIS



|                      |                    |                           |                |                |                |                      |                  |
|----------------------|--------------------|---------------------------|----------------|----------------|----------------|----------------------|------------------|
| <b>From:</b>         |                    | SECTION 5307 CAPITAL      |                |                |                |                      |                  |
| <b>To:</b>           |                    | 7 - Public Transportation |                |                |                |                      |                  |
| <b>Section:</b>      |                    | CAPITAL FOR FIXED ROUTE   |                |                |                | <b>Length:</b>       |                  |
| <b>Work Summary:</b> |                    |                           |                |                |                | <b>L RTP #:</b>      |                  |
| <b>Lead Agency:</b>  |                    | Okaloosa County           |                |                |                | Final Report p. H-14 |                  |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>            | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b> | <b>2029/30</b>       | <b>Total</b>     |
| CAP                  | FTA                | 713,000                   | 713,000        | 713,000        | 713,000        | 713,000              | 3,565,000        |
| CAP                  | LF                 | 178,250                   | 178,250        | 178,250        | 178,250        | 178,250              | 891,250          |
| <b>Total</b>         |                    | <b>891,250</b>            | <b>891,250</b> | <b>891,250</b> | <b>891,250</b> | <b>891,250</b>       | <b>4,456,250</b> |

Prior Cost <2026: 13,094,250

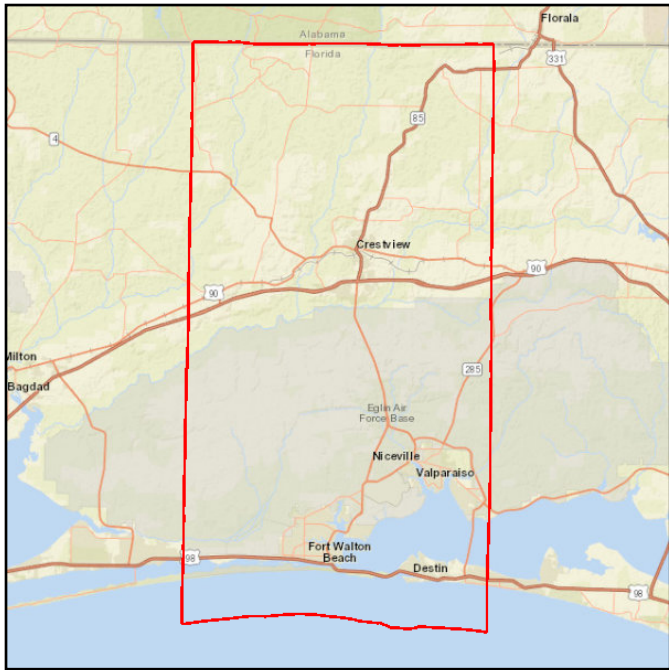
Future Cost >2031: 0

Total Project Cost: 17,550,500

Project Description: TPO Public Transportation Project Priority.  
Okaloosa County transit capital for a fixed route.

4222553 - OKALOOSA COUNTY

Non-SIS



|               |             |                           |           |           |                              |           |            |
|---------------|-------------|---------------------------|-----------|-----------|------------------------------|-----------|------------|
| From:         |             | SECTION 5307 OPERATING    |           |           |                              |           |            |
| To:           |             |                           |           |           |                              |           |            |
| Section:      |             | 7 - Public Transportation |           |           |                              |           |            |
| Work Summary: |             | OPERATING FOR FIXED ROUTE |           |           | Length:                      |           |            |
| Lead Agency:  |             | Okaloosa County           |           |           | LRTP #: Final Report p. H-14 |           |            |
| Phase         | Fund Source | 2025/26                   | 2026/27   | 2027/28   | 2028/29                      | 2029/30   | Total      |
| OPS           | FTA         | 1,200,000                 | 1,200,000 | 1,200,000 | 1,200,000                    | 1,200,000 | 6,000,000  |
| OPS           | LF          | 1,200,000                 | 1,200,000 | 1,200,000 | 1,200,000                    | 1,200,000 | 6,000,000  |
| Total         |             | 2,400,000                 | 2,400,000 | 2,400,000 | 2,400,000                    | 2,400,000 | 12,000,000 |

Prior Cost <2026: 25,600,000

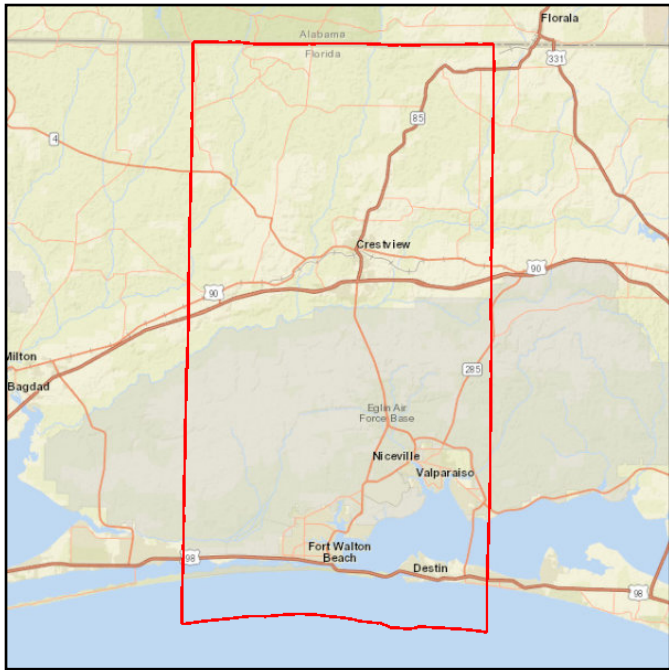
Future Cost >2031: 0

Total Project Cost: 37,600,000

Project Description: TPO Public Transportation Project Priority.  
Okaloosa County operating costs for a fixed route.

4222561 - OKALOOSA COUNTY

Non-SIS



|               |             |                             |         |         |         |                      |           |
|---------------|-------------|-----------------------------|---------|---------|---------|----------------------|-----------|
| From:         |             | CORRIDOR OKALOOSA TRANSIT   |         |         |         |                      |           |
| To:           |             |                             |         |         |         |                      |           |
| Section:      |             | 7 - Public Transportation   |         |         |         |                      |           |
| Work Summary: |             | URBAN CORRIDOR IMPROVEMENTS |         |         |         | Length:              |           |
| Lead Agency:  |             | Okaloosa County             |         |         |         | LRTP #:              |           |
|               |             |                             |         |         |         | Final Report p. H-14 |           |
| Phase         | Fund Source | 2025/26                     | 2026/27 | 2027/28 | 2028/29 | 2029/30              | Total     |
| OPS           | DDR         | 258,000                     | 258,000 | 258,000 | 258,000 | 259,000              | 1,291,000 |
| Total         |             | 258,000                     | 258,000 | 258,000 | 258,000 | 259,000              | 1,291,000 |

Prior Cost <2026: 3,118,798

Future Cost >2031: 0

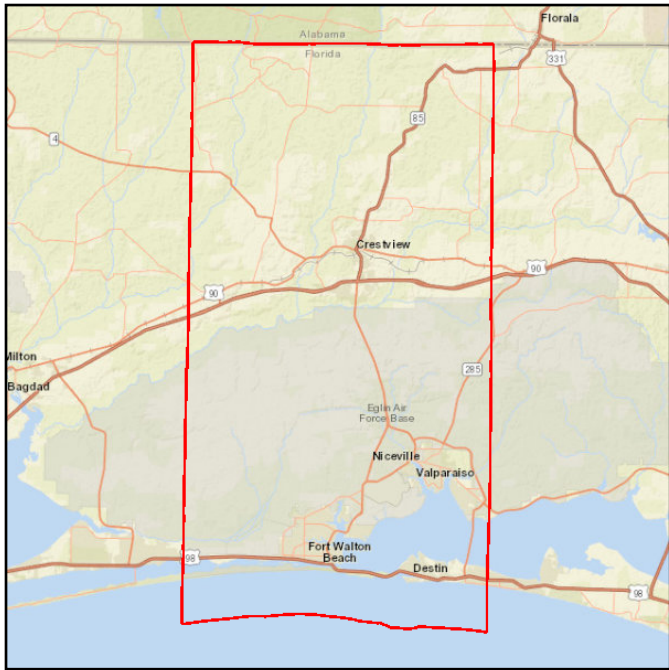
Total Project Cost: 4,409,798

Project Description: TPO Public Transportation Project Priority.  
Okaloosa County urban transit corridor improvements.



4336841 - OKALOOSA COUNTY

Non-SIS



|                      |                    |                           |                |                |                                      |                |                  |
|----------------------|--------------------|---------------------------|----------------|----------------|--------------------------------------|----------------|------------------|
| <b>From:</b>         |                    | SECTION 5310              |                |                |                                      |                |                  |
| <b>To:</b>           |                    | CAPITAL-OPERATING         |                |                |                                      |                |                  |
| <b>Section:</b>      |                    | 7 - Public Transportation |                |                |                                      |                |                  |
| <b>Work Summary:</b> |                    | CAPITAL FOR FIXED ROUTE   |                |                | <b>Length:</b>                       |                |                  |
| <b>Lead Agency:</b>  |                    | Okaloosa County           |                |                | <b>L RTP #:</b> Final Report p. H-14 |                |                  |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>            | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b>                       | <b>2029/30</b> | <b>Total</b>     |
| CAP                  | FTA                | 100,000                   | 100,000        | 100,000        | 100,000                              | 100,000        | 500,000          |
| CAP                  | LF                 | 100,000                   | 100,000        | 100,000        | 100,000                              | 100,000        | 500,000          |
| <b>Total</b>         |                    | <b>200,000</b>            | <b>200,000</b> | <b>200,000</b> | <b>200,000</b>                       | <b>200,000</b> | <b>1,000,000</b> |

Prior Cost <2026: 9,800,000

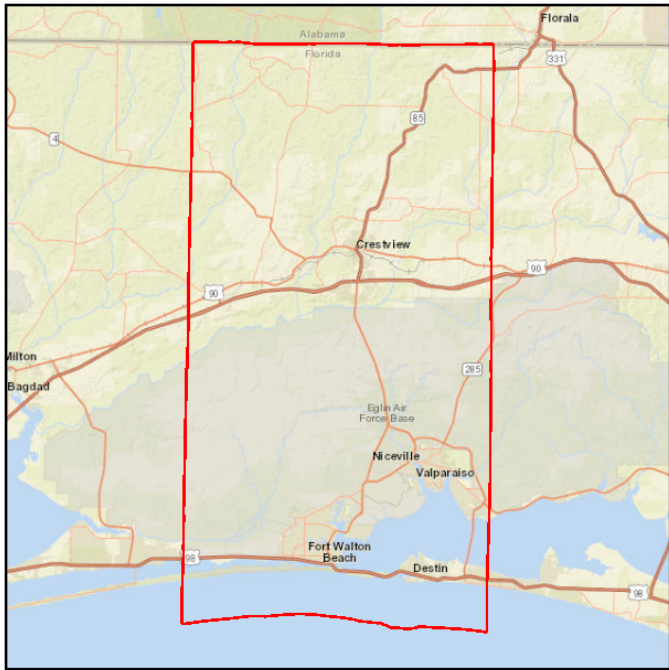
Future Cost >2031: 0

Total Project Cost: 10,800,000

Project Description: TPO Public Transportation Project Priority.  
Section 5310 Capital Funding for a fixed route in Okaloosa County.

4544911 - OKALOOSA COUNTY

Non-SIS



|                      |                    |                           |                |                |                |                                      |                |
|----------------------|--------------------|---------------------------|----------------|----------------|----------------|--------------------------------------|----------------|
| <b>From:</b>         |                    | SECTION 5310 CAPITAL      |                |                |                |                                      |                |
| <b>To:</b>           |                    | 7 - Public Transportation |                |                |                |                                      |                |
| <b>Section:</b>      |                    | CAPITAL FOR FIXED ROUTE   |                |                |                |                                      |                |
| <b>Work Summary:</b> |                    |                           |                |                |                |                                      |                |
| <b>Lead Agency:</b>  |                    | Okaloosa County           |                | <b>Length:</b> |                | <b>L RTP #:</b> Final Report p. H-14 |                |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>            | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b> | <b>2029/30</b>                       | <b>Total</b>   |
| CAP                  | DU                 | 216,000                   | 0              | 0              | 0              | 0                                    | 216,000        |
| CAP                  | LF                 | 27,000                    | 0              | 0              | 0              | 0                                    | 27,000         |
| CAP                  | DPTO               | 27,000                    | 0              | 0              | 0              | 0                                    | 27,000         |
| <b>Total</b>         |                    | <b>270,000</b>            | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                             | <b>270,000</b> |

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 270,000

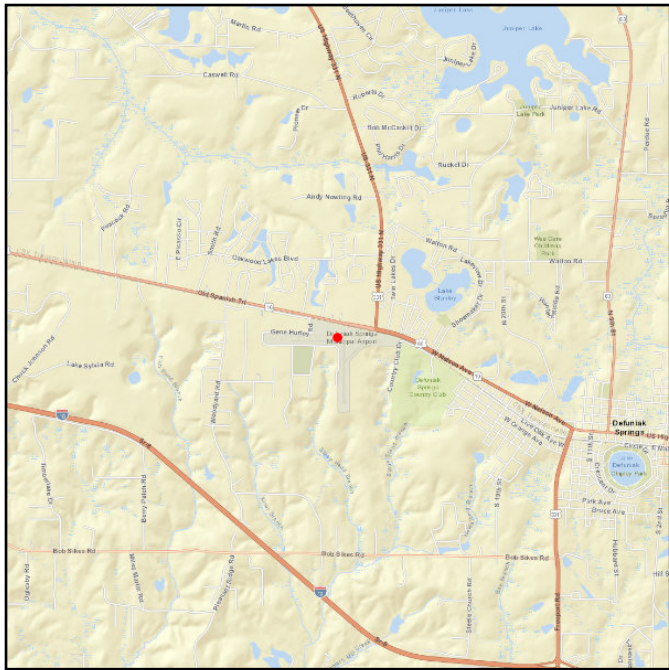
Project Description: TPO Public Transportation Project Priority.  
Okaloosa County capital costs for a fixed route.

**Section 8 - Aviation**



4466391 - DEFUNIAK SPRINGS

Non-SIS



**From:** AIRPORT  
**To:** DESIGN & CONSTRUCT HANGAR DEVELOPMENT  
**Section:** 8 - Aviation  
**Work Summary:** AVIATION REVENUE/OPERATIONAL      **Length:**  
**Lead Agency:** FDOT      **LRTP #:** Final Report p. F-8

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| CAP   | DDR         | 769,025 | 0       | 0       | 0       | 0       | 769,025 |
| CAP   | DPTO        | 130,975 | 0       | 0       | 0       | 0       | 130,975 |
| Total |             | 900,000 | 0       | 0       | 0       | 0       | 900,000 |

**Prior Cost <2026:** 1,500,000

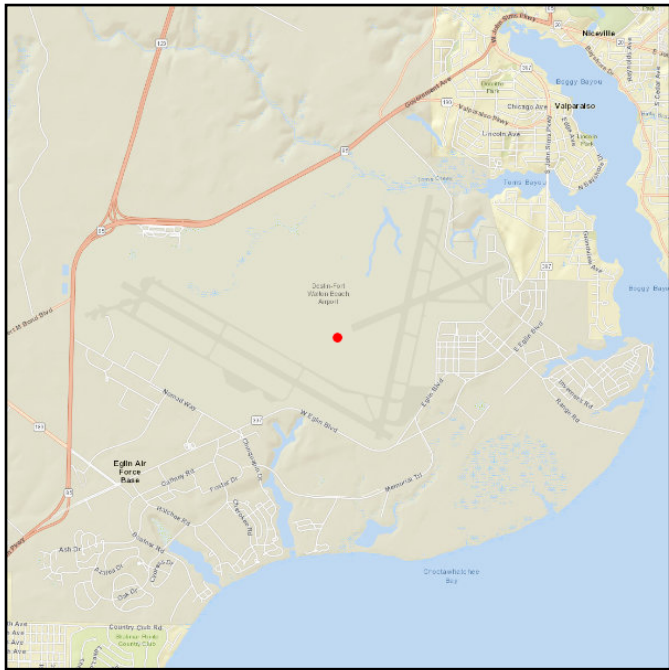
**Future Cost >2031:** 0

**Total Project Cost:** 2,400,000

**Project Description:** TPO DeFuniak Springs Airport Project Priority #1 in FY26.  
Design and Construction Hangar Development at DeFuniak Springs Airport.

4485811 - DESTIN-FORT WALTON BEACH

SIS



|               |             |                           |         |         |                             |         |           |
|---------------|-------------|---------------------------|---------|---------|-----------------------------|---------|-----------|
| From:         |             | AIRPORT                   |         |         |                             |         |           |
| To:           |             | DESIGN/CONSTRUCT APRON    |         |         |                             |         |           |
| Section:      |             | 8 - Aviation              |         |         |                             |         |           |
| Work Summary: |             | AVIATION CAPACITY PROJECT |         |         | Length:                     |         |           |
| Lead Agency:  |             | Okaloosa County           |         |         | LRTP #: Final Report p. F-8 |         |           |
| Phase         | Fund Source | 2025/26                   | 2026/27 | 2027/28 | 2028/29                     | 2029/30 | Total     |
| CAP           | DDR         | 503,806                   | 0       | 0       | 0                           | 0       | 503,806   |
| CAP           | LF          | 2,302,811                 | 0       | 0       | 0                           | 0       | 2,302,811 |
| CAP           | DPTO        | 1,799,005                 | 0       | 0       | 0                           | 0       | 1,799,005 |
| Total         |             | 4,605,622                 | 0       | 0       | 0                           | 0       | 4,605,622 |

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 4,605,622

Project Description: TPO Okaloosa County Airport Project Priority #1 in FY26.  
Design/Construct Apron at Destin Fort Walton Beach Airport.

4485821 - DESTIN EXECUTIVE

Non-SIS



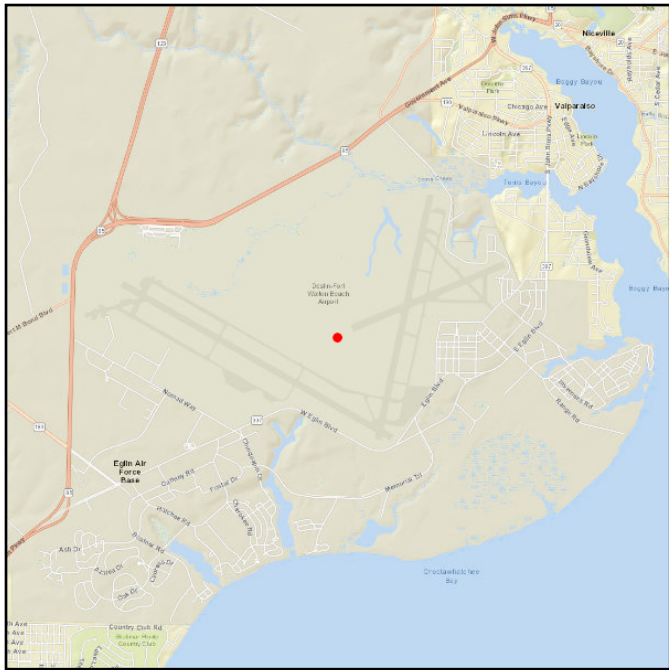
**From:** AIRPORT  
**To:** CONSTRUCT REHABILITATION OF SOUTH APRON  
**Section:** 8 - Aviation  
**Work Summary:** AVIATION PRESERVATION PROJECT    **Length:**  
**Lead Agency:** City of Destin    **LRTP #:** Final Report p. F-8

| Phase | Fund Source | 2025/26   | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total     |
|-------|-------------|-----------|---------|---------|---------|---------|-----------|
| CAP   | DDR         | 2,000,000 | 0       | 0       | 0       | 0       | 2,000,000 |
| CAP   | LF          | 500,000   | 0       | 0       | 0       | 0       | 500,000   |
| Total |             | 2,500,000 | 0       | 0       | 0       | 0       | 2,500,000 |

**Prior Cost <2026:** 0  
**Future Cost >2031:** 0  
**Total Project Cost:** 2,500,000  
**Project Description:** TPO Okaloosa County Project Priority #2 in FY26.  
Construct Rehabilitation of South Apron at Destin Executive Airport.

4499031 - DESTIN-FORT WALTON BEACH

SIS



From:

To:

Section:

Work Summary:

Lead Agency:

AIRPORT

CONCOURSE C MODIFICATIONS

8 - Aviation

AVIATION REVENUE/OPERATIONAL

Okaloosa County

Length:

L RTP #:

Final Report p. F-8

| Phase | Fund Source | 2025/26 | 2026/27   | 2027/28 | 2028/29 | 2029/30 | Total     |
|-------|-------------|---------|-----------|---------|---------|---------|-----------|
| CAP   | LF          | 0       | 500,000   | 0       | 0       | 0       | 500,000   |
| CAP   | DPTO        | 0       | 500,000   | 0       | 0       | 0       | 500,000   |
| Total |             | 0       | 1,000,000 | 0       | 0       | 0       | 1,000,000 |

Prior Cost <2026:

0

Future Cost >2031:

0

Total Project Cost:

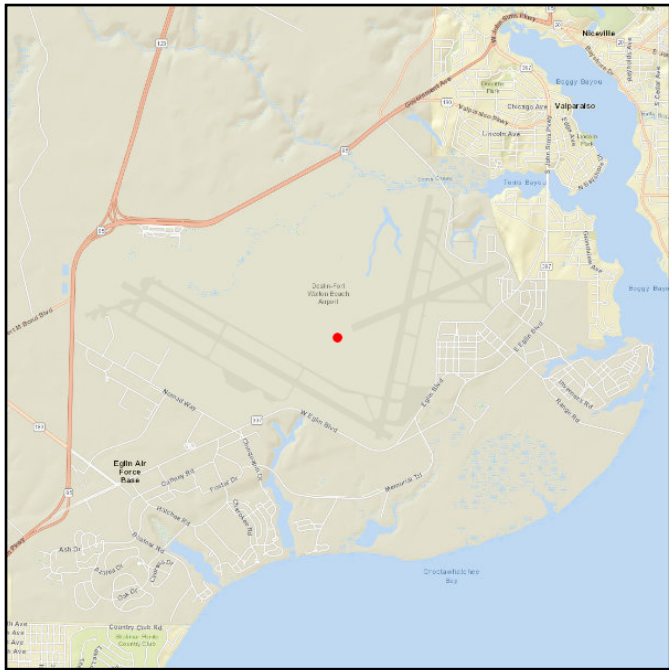
1,000,000

Project Description:

TPO Okaloosa County Project Priority #1 in FY27.  
Concourse C Modifications at Destin-Fort Walton Beach Airport.

4499041 - DESTIN-FORT WALTON BEACH

SIS



From:

To:

Section:

Work Summary:

Lead Agency:

AIRPORT

MAINTAIN PASSENGER BRIDGES

8 - Aviation

AVIATION REVENUE/OPERATIONAL

Okaloosa County

Length:

L RTP #:

Final Report p. F-8

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| CAP   | LF          | 0       | 250,000 | 0       | 0       | 0       | 250,000 |
| CAP   | DPTO        | 0       | 250,000 | 0       | 0       | 0       | 250,000 |
| Total |             | 0       | 500,000 | 0       | 0       | 0       | 500,000 |

Prior Cost <2026:

0

Future Cost >2031:

0

Total Project Cost:

500,000

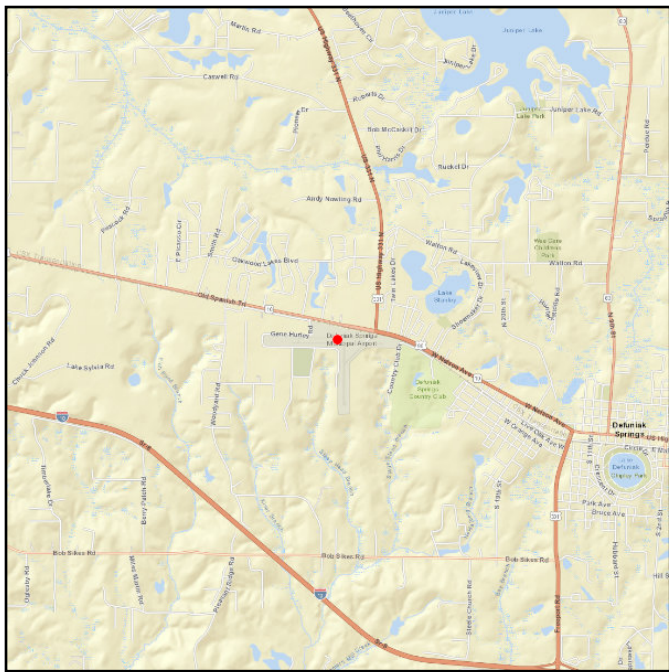
Project Description:

TPO Okaloosa County Airport Project Priority #2 in FY27.  
Maintain Passenger Bridges at Destin-Fort Walton Beach Airport.



4499071 - DEFUNIAK SPRINGS

Non-SIS



**From:** AIRPORT  
**To:** DESIGN T-HANGAR INFRASTRUCTURE DEVELOPMENT  
**Section:** 8 - Aviation  
**Work Summary:** AVIATION CAPACITY PROJECT  
**Lead Agency:** DeFuniak Springs  
**Length:**  
**LRTP #:** Final Report p. F-8

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| CAP   | DDR         | 0       | 300,000 | 0       | 0       | 0       | 300,000 |
| Total |             | 0       | 300,000 | 0       | 0       | 0       | 300,000 |

Prior Cost <2026: 0

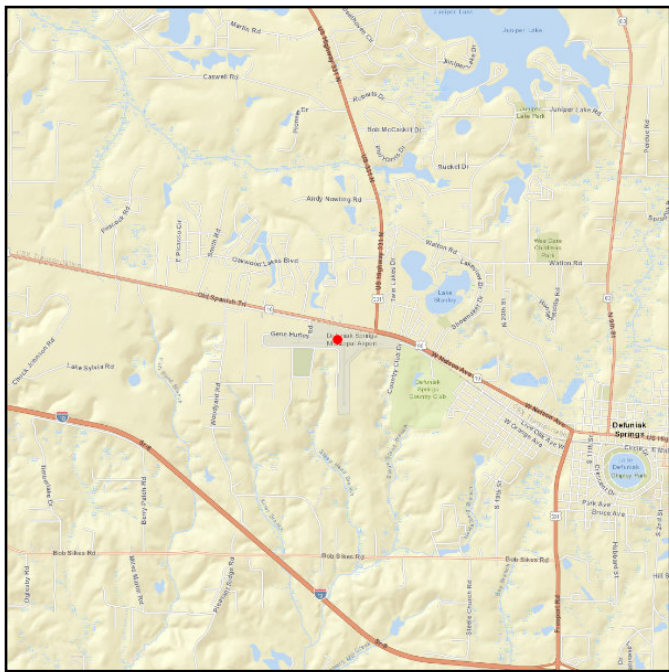
Future Cost >2031: 0

Total Project Cost: 300,000

Project Description: TPO DeFuniak Springs Airport Project Priority #1 in FY26.  
Design T-Hangar Infrastructure Development at DeFuniak Springs Airport.

4499072 - DEFUNIAK SPRINGS AIRPORT

Non-SIS



|               |             |                           |         |         |                             |         |         |
|---------------|-------------|---------------------------|---------|---------|-----------------------------|---------|---------|
| From:         |             | AIRPORT                   |         |         |                             |         |         |
| To:           |             | ALP Update                |         |         |                             |         |         |
| Section:      |             | 8 - Aviation              |         |         |                             |         |         |
| Work Summary: |             | AVIATION CAPACITY PROJECT |         |         | Length:                     |         |         |
| Lead Agency:  |             | DeFuniak Springs          |         |         | LRTP #: Final Report p. F-8 |         |         |
| Phase         | Fund Source | 2025/26                   | 2026/27 | 2027/28 | 2028/29                     | 2029/30 | Total   |
| CAP           | DPTO        | 0                         | 0       | 150,000 | 0                           | 0       | 150,000 |
| Total         |             | 0                         | 0       | 150,000 | 0                           | 0       | 150,000 |

Prior Cost <2026: 0

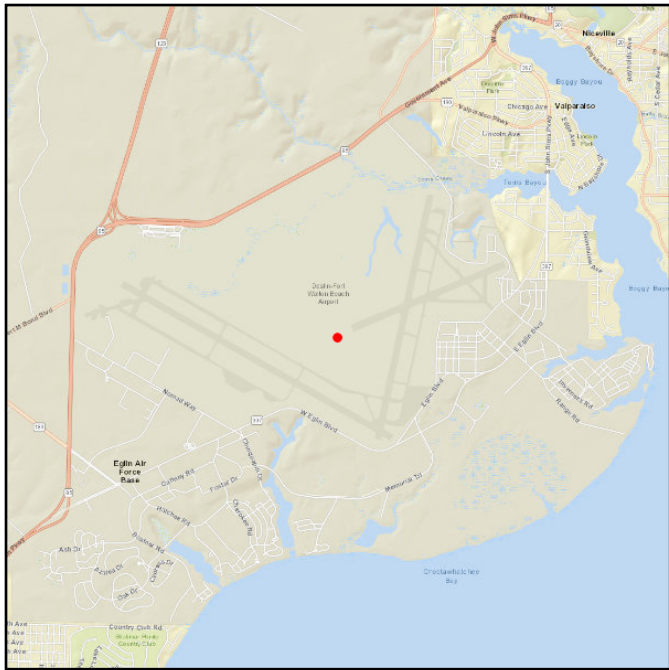
Future Cost >2031: 0

Total Project Cost: 150,000

Project Description: TPO DeFuniak Springs Airport Project Priority in FY28.  
ALP (Airport Layout Plan) Update at DeFuniak Springs Airport.

4499081 - DESTIN-FORT WALTON BEACH

SIS



From:

To:

Section:

Work Summary:

Lead Agency:

AIRPORT

COVERED WALKWAY EXPANSIONS

8 - Aviation

AVIATION REVENUE/OPERATIONAL

Okaloosa County

Length:

L RTP #:

Final Report p. F-8

| Phase | Fund Source | 2025/26 | 2026/27   | 2027/28 | 2028/29 | 2029/30 | Total     |
|-------|-------------|---------|-----------|---------|---------|---------|-----------|
| CAP   | DDR         | 0       | 241,883   | 0       | 0       | 0       | 241,883   |
| CAP   | LF          | 0       | 500,000   | 0       | 0       | 0       | 500,000   |
| CAP   | DPTO        | 0       | 258,117   | 0       | 0       | 0       | 258,117   |
| Total |             | 0       | 1,000,000 | 0       | 0       | 0       | 1,000,000 |

Prior Cost <2026:

0

Future Cost >2031:

0

Total Project Cost:

1,000,000

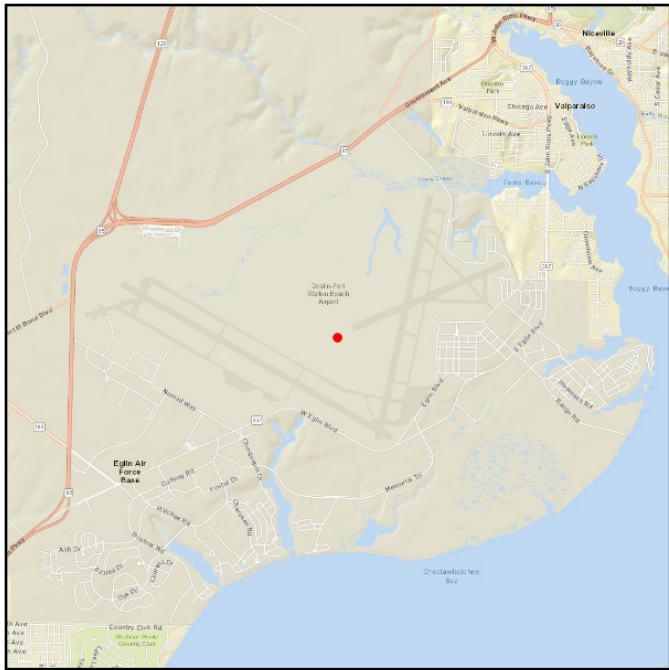
Project Description:

TPO Okaloosa County Airport Project Priority #3 in FY 27.  
Covered Walkway Expansions at Destin-Fort Walton Beach Airport.



4541112 - DESTIN - FORT WALTON BEACH

SIS



|               |             |                              |         |           |                             |         |           |
|---------------|-------------|------------------------------|---------|-----------|-----------------------------|---------|-----------|
| From:         |             | AIRPORT                      |         |           |                             |         |           |
| To:           |             |                              |         |           |                             |         |           |
| Section:      |             | 8 - Aviation                 |         |           |                             |         |           |
| Work Summary: |             | AVIATION REVENUE/OPERATIONAL |         |           | Length:                     |         |           |
| Lead Agency:  |             | Okaloosa County              |         |           | LRTP #: Final Report p. F-8 |         |           |
| Phase         | Fund Source | 2025/26                      | 2026/27 | 2027/28   | 2028/29                     | 2029/30 | Total     |
| CAP           | DDR         | 0                            | 0       | 200,086   | 0                           | 0       | 200,086   |
| CAP           | LF          | 0                            | 0       | 750,000   | 0                           | 0       | 750,000   |
| CAP           | DPTO        | 0                            | 0       | 549,914   | 0                           | 0       | 549,914   |
| Total         |             | 0                            | 0       | 1,500,000 | 0                           | 0       | 1,500,000 |

Prior Cost <2026: 0

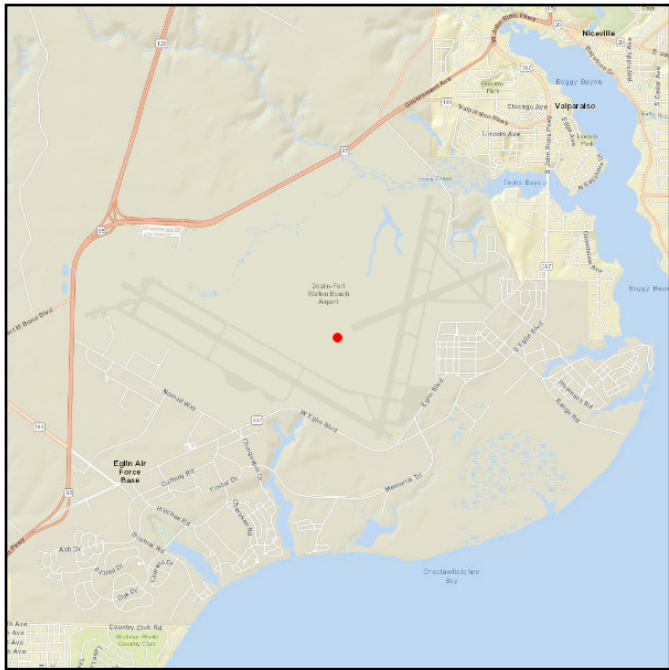
Future Cost >2031: 0

Total Project Cost: 1,500,000

Project Description: TPO Okaloosa County Project Priority.  
Roof Maintenance/Replacement and Destin Fort Walton Beach Airport

4541113 - DESTIN - FORT WALTON BEACH

SIS



**From:** AIRPORT  
**To:**  
**Section:** 8 - Aviation  
**Work Summary:** AVIATION REVENUE/OPERATIONAL **Length:**  
**Lead Agency:** Okaloosa County **L RTP #:** Final Report p. F-8

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| CAP   | LF          | 0       | 0       | 300,000 | 0       | 0       | 300,000 |
| CAP   | DPTO        | 0       | 0       | 300,000 | 0       | 0       | 300,000 |
| Total |             | 0       | 0       | 600,000 | 0       | 0       | 600,000 |

Prior Cost <2026: 0

Future Cost >2031: 0

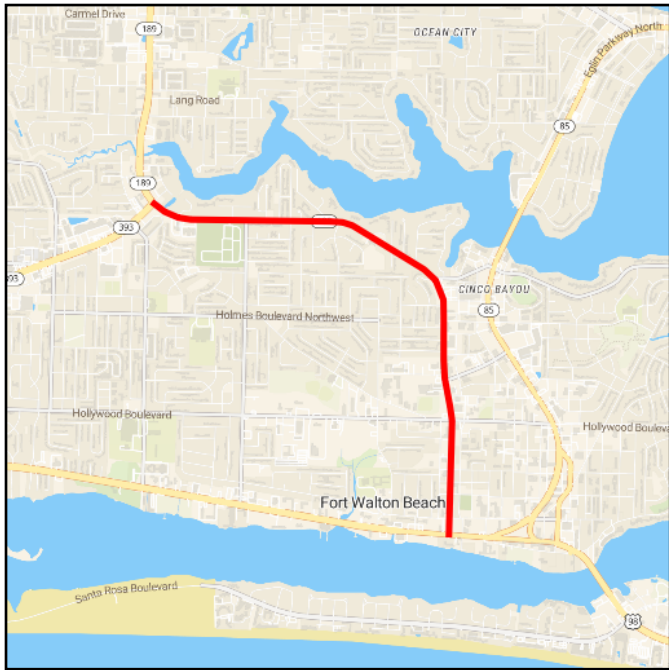
Total Project Cost: 600,000

Project Description: TPO Okaloosa County Project Priority.  
Carpet Refresh and Destin Fort Walton Beach Airport.

**Section 9 - Resurfacing**

4114032 - SR 189 BEAL PKWY

Non-SIS



|               |                                |  |  |          |                      |  |
|---------------|--------------------------------|--|--|----------|----------------------|--|
| From:         | SR 30 (US 98)                  |  |  |          |                      |  |
| To:           | S OF SR 393 MARY ESTHER CUTOFF |  |  |          |                      |  |
| Section:      | 9 - Resurfacing                |  |  |          |                      |  |
| Work Summary: | RESURFACING                    |  |  | Length:  | 2.705 MI             |  |
| Lead Agency:  | FDOT                           |  |  | L RTP #: | Final Report p. 7-58 |  |

| Phase | Fund Source | 2025/26 | 2026/27   | 2027/28 | 2028/29 | 2029/30 | Total     |
|-------|-------------|---------|-----------|---------|---------|---------|-----------|
| CST   | DIH         | 0       | 61,568    | 0       | 0       | 0       | 61,568    |
| CST   | DS          | 0       | 668,573   | 0       | 0       | 0       | 668,573   |
| CST   | SU          | 0       | 5,077,803 | 0       | 0       | 0       | 5,077,803 |
| Total |             | 0       | 5,807,944 | 0       | 0       | 0       | 5,807,944 |

Prior Cost <2026: 1,089,345

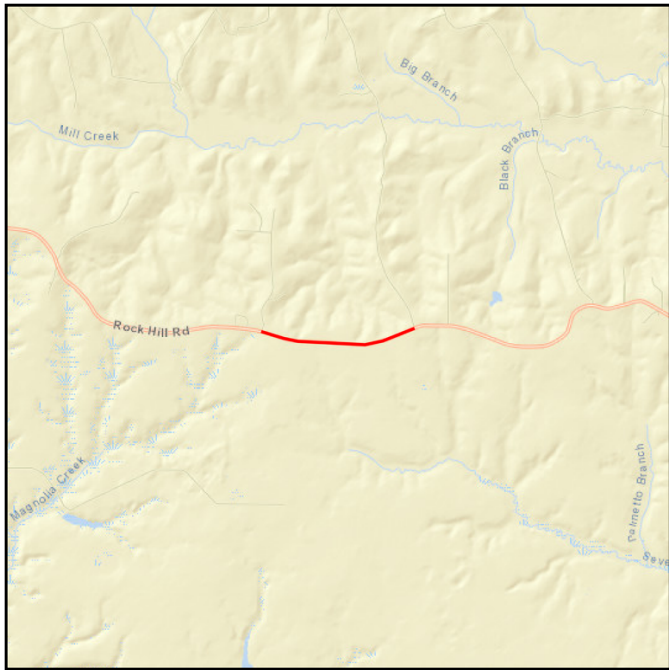
Future Cost >2031: 0

Total Project Cost: 6,897,289

Project Description: Resurfacing of SR 189 (Beal Parkway) from SR 30 (US 98) to South of SR 393 (Mary Esther Cutoff).

4406273 - ROCK HILL RD

Non-SIS



**From:** HIGH LONESOME RD  
**To:** MCKINNON BRIDGE RD - PH II  
**Section:** 9 - Resurfacing  
**Work Summary:** WIDEN/RESURFACE EXIST LANES      **Length:** 1.311 MI  
**Lead Agency:** Walton County      **LRTP #:** Final Report p. 7-58

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28   | 2028/29 | 2029/30 | Total     |
|-------|-------------|---------|---------|-----------|---------|---------|-----------|
| CST   | GRSC        | 0       | 0       | 239,759   | 0       | 0       | 239,759   |
| CST   | SCWR        | 0       | 0       | 2,031,258 | 0       | 0       | 2,031,258 |
| Total |             | 0       | 0       | 2,271,017 | 0       | 0       | 2,271,017 |

**Prior Cost <2026:** 0

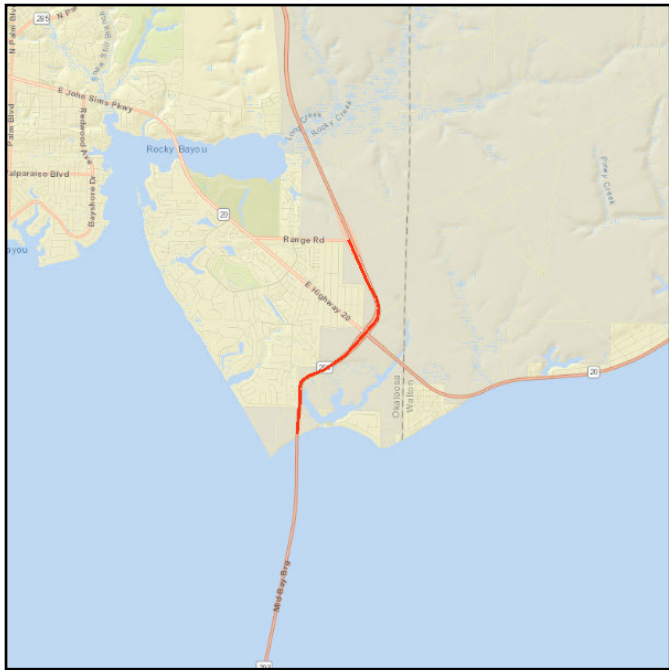
**Future Cost >2031:** 0

**Total Project Cost:** 2,271,017

**Project Description:** Widen/Resurface Rock Hill Road from High Lonesome Road to McKinnon Bridge Road - Phase II

4508031 - SR 293

Non-SIS



From:

To:

Section:

Work Summary:

Lead Agency:

MIDBAY BRIDGE

RANGE RD

9 - Resurfacing

RESURFACING

FDOT

Length:

LRTP #:

5.411MI

Final Report p. 7-58

| Phase | Fund Source | 2025/26   | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total     |
|-------|-------------|-----------|---------|---------|---------|---------|-----------|
| CST   | DIH         | 59,179    | 0       | 0       | 0       | 0       | 59,179    |
| CST   | DSB7        | 5,523,308 | 0       | 0       | 0       | 0       | 5,523,308 |
| Total |             | 5,582,487 | 0       | 0       | 0       | 0       | 5,582,487 |

Prior Cost <2026: 1,431,868

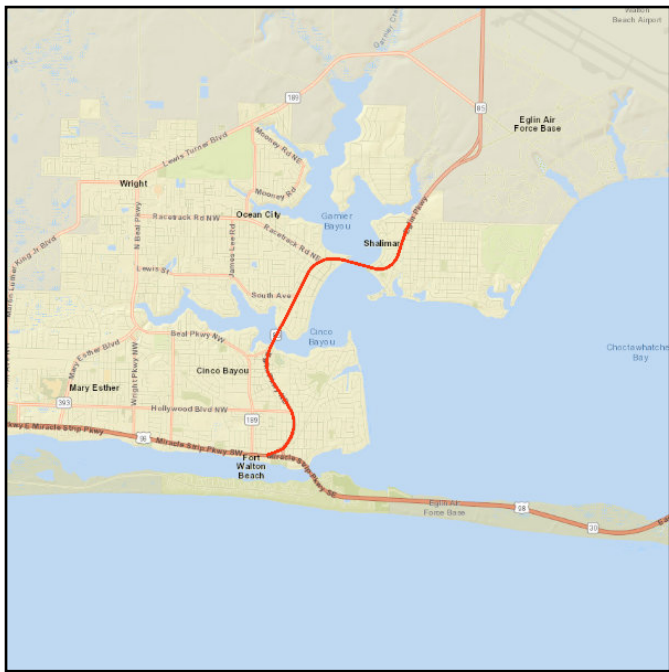
Future Cost >2031: 0

Total Project Cost: 7,014,355

Project Description: Resurfacing of SR 293 from Mid Bay Bridge to Range Road.

4508131 - SR 85 EGLIN PKWY

Non-SIS



|               |                 |  |  |         |                      |  |
|---------------|-----------------|--|--|---------|----------------------|--|
| From:         | SR 30 (US 98)   |  |  |         |                      |  |
| To:           | RICHBOURG AVE   |  |  |         |                      |  |
| Section:      | 9 - Resurfacing |  |  |         |                      |  |
| Work Summary: | RESURFACING     |  |  | Length: | 4.758 MI             |  |
| Lead Agency:  | FDOT            |  |  | LRTP #: | Final Report p. 7-58 |  |

| Phase | Fund Source | 2025/26    | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total      |
|-------|-------------|------------|---------|---------|---------|---------|------------|
| CST   | BRRP        | 1,119,213  | 0       | 0       | 0       | 0       | 1,119,213  |
| CST   | DIH         | 163,222    | 0       | 0       | 0       | 0       | 163,222    |
| CST   | DS          | 2,134,768  | 0       | 0       | 0       | 0       | 2,134,768  |
| CST   | LF          | 56,547     | 0       | 0       | 0       | 0       | 56,547     |
| CST   | SA          | 1,263,121  | 0       | 0       | 0       | 0       | 1,263,121  |
| CST   | SU          | 2,478,015  | 0       | 0       | 0       | 0       | 2,478,015  |
| CST   | ACNR        | 9,358,140  | 0       | 0       | 0       | 0       | 9,358,140  |
| Total |             | 16,573,026 | 0       | 0       | 0       | 0       | 16,573,026 |

Prior Cost <2026: 1,608,912

Future Cost >2031: 0

Total Project Cost: 18,181,938

Project Description: Resurfacing of SR 85 (Eglin Parkway) from SR 30 (US 98) to Richbourg Avenue.



4508191 - SR 190/ SR 397 / SR 85

SIS



|               |             |                 |         |         |          |                      |           |
|---------------|-------------|-----------------|---------|---------|----------|----------------------|-----------|
| From:         |             | CHICAGO AVE     |         |         |          |                      |           |
| To:           |             | EDGE AVE        |         |         |          |                      |           |
| Section:      |             | 9 - Resurfacing |         |         |          |                      |           |
| Work Summary: |             | RESURFACING     |         |         | Length:  | 2.614 MI             |           |
| Lead Agency:  |             | FDOT            |         |         | L RTP #: | Final Report p. 7-58 |           |
| Phase         | Fund Source | 2025/26         | 2026/27 | 2027/28 | 2028/29  | 2029/30              | Total     |
| CST           | DDR         | 640,905         | 0       | 0       | 0        | 0                    | 640,905   |
| CST           | DIH         | 64,091          | 0       | 0       | 0        | 0                    | 64,091    |
| CST           | LF          | 22,454          | 0       | 0       | 0        | 0                    | 22,454    |
| CST           | ACNR        | 5,340,879       | 0       | 0       | 0        | 0                    | 5,340,879 |
| Total         |             | 6,068,329       | 0       | 0       | 0        | 0                    | 6,068,329 |

Prior Cost <2026: 981,373

Future Cost >2031: 0

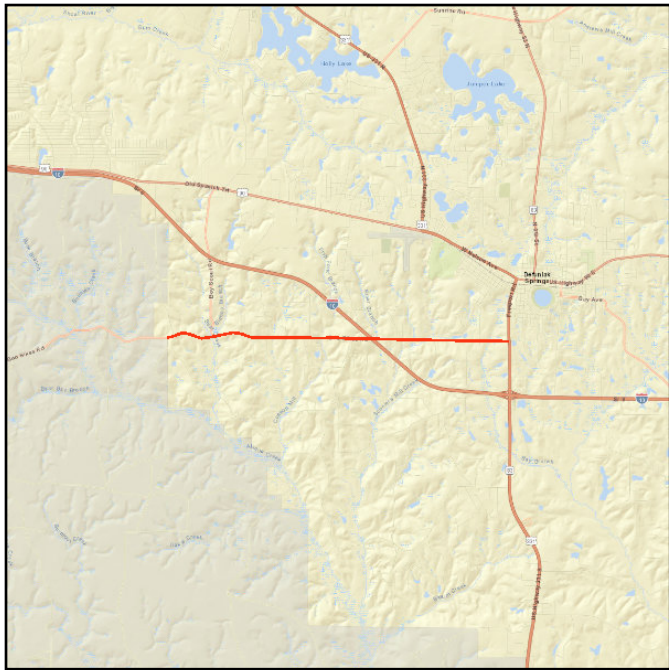
Total Project Cost: 7,049,702

Project Description: Resurfacing of SR 190/ SR 397 / SR 85 from Chicago Avenue to Edge Avenue.



4517801 - CR 280 BOB SIKES ROAD

Non-SIS



From:

To:

Section:

Work Summary:

Lead Agency:

HARRELL RD

SR 83 (US 331)

9 - Resurfacing

RESURFACING

FDOT

Length:

L RTP #:

6.095 MI

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| Phase | Fund Source | 2025/26 | 2026/27   | 2027/28 | 2028/29 | 2029/30 | Total     |
|-------|-------------|---------|-----------|---------|---------|---------|-----------|
| CST   | SCED        | 0       | 528,969   | 0       | 0       | 0       | 528,969   |
| CST   | SCWR        | 0       | 3,693,872 | 0       | 0       | 0       | 3,693,872 |
| Total |             | 0       | 4,222,841 | 0       | 0       | 0       | 4,222,841 |

Prior Cost <2026:

640,967

Future Cost >2031:

0

Total Project Cost:

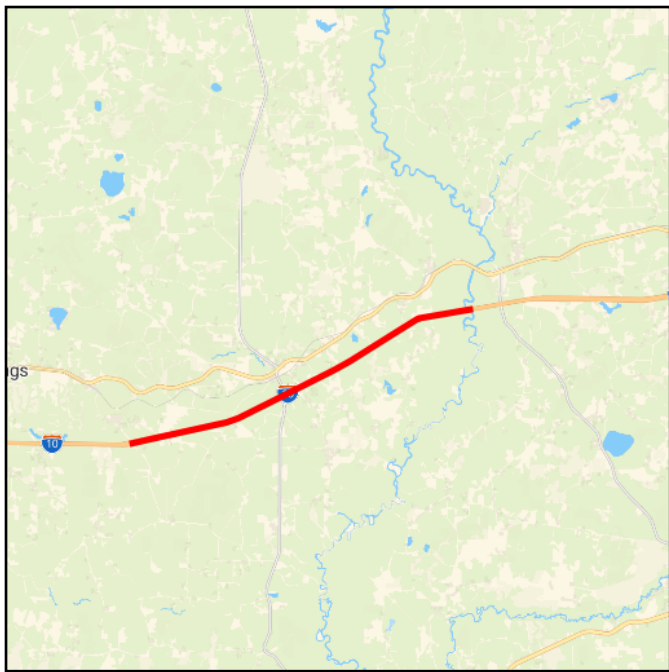
4,863,808

Project Description:

Resurfacing of CR 280 (Bob Sikes Road) from Harrell Road to SR 83 (US 331).

4531211 - SR 8 (I-10)

SIS



From:

To:

Section:

Work Summary:

Lead Agency:

EAST OF CR 183

HOLMES COUNTY LINE

9 - Resurfacing

RESURFACING

FDOT

Length:

L RTP #:

3.43 MI

Final Report p. 7-58

| Phase | Fund Source | 2025/26 | 2026/27    | 2027/28 | 2028/29 | 2029/30 | Total      |
|-------|-------------|---------|------------|---------|---------|---------|------------|
| CST   | ACNP        | 0       | 10,707,664 | 0       | 0       | 0       | 10,707,664 |
| Total |             | 0       | 10,707,664 | 0       | 0       | 0       | 10,707,664 |

Prior Cost <2026:

Future Cost >2031:

Total Project Cost:

715,162

0

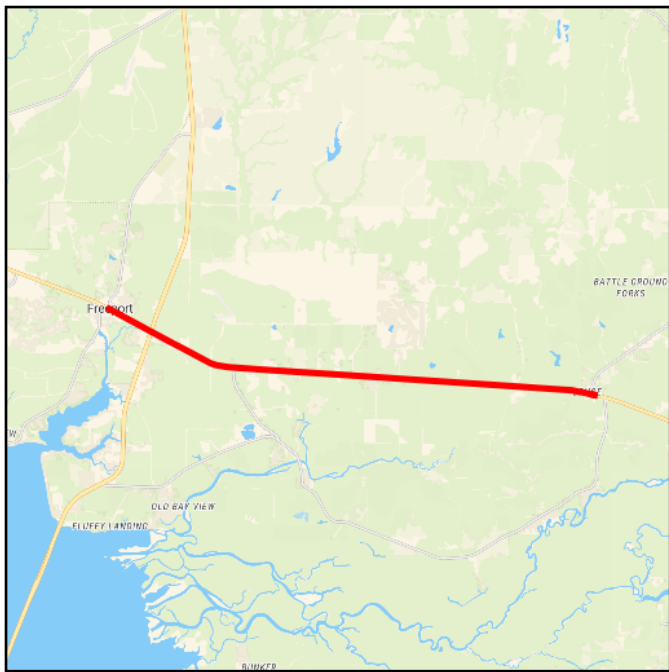
11,422,826

Project Description:

This project is NOT within the TPO planning area. Project is included for Rural Work Program reference. Resurfacing of SR 8 (I-10) from East of CR 183 to the Holmes County Line.

4531501 - SR 20

Non-SIS



|                      |                    |                       |                   |                |                |                      |                   |
|----------------------|--------------------|-----------------------|-------------------|----------------|----------------|----------------------|-------------------|
| <b>From:</b>         |                    | CR 883 MADISON STREET |                   |                |                |                      |                   |
| <b>To:</b>           |                    | SR 81                 |                   |                |                |                      |                   |
| <b>Section:</b>      |                    | 9 - Resurfacing       |                   |                |                |                      |                   |
| <b>Work Summary:</b> |                    | RESURFACING           |                   |                | <b>Length:</b> | 10.564 MI            |                   |
| <b>Lead Agency:</b>  |                    | FDOT                  |                   |                | <b>LRTP #:</b> | Final Report p. 7-58 |                   |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>        | <b>2026/27</b>    | <b>2027/28</b> | <b>2028/29</b> | <b>2029/30</b>       | <b>Total</b>      |
| CST                  | ACSS               | 0                     | 1,717,317         | 0              | 0              | 0                    | 1,717,317         |
| CST                  | BRRP               | 0                     | 218,456           | 0              | 0              | 0                    | 218,456           |
| CST                  | DIH                | 0                     | 150,358           | 0              | 0              | 0                    | 150,358           |
| CST                  | LF                 | 0                     | 26,550            | 0              | 0              | 0                    | 26,550            |
| CST                  | SA                 | 0                     | 1,503,584         | 0              | 0              | 0                    | 1,503,584         |
| CST                  | ACNR               | 0                     | 12,091,686        | 0              | 0              | 0                    | 12,091,686        |
| CST                  | SM                 | 0                     | 1,179,991         | 0              | 0              | 0                    | 1,179,991         |
| <b>Total</b>         |                    | <b>0</b>              | <b>16,887,942</b> | <b>0</b>       | <b>0</b>       | <b>0</b>             | <b>16,887,942</b> |

**Prior Cost <2026:** 1,874,713

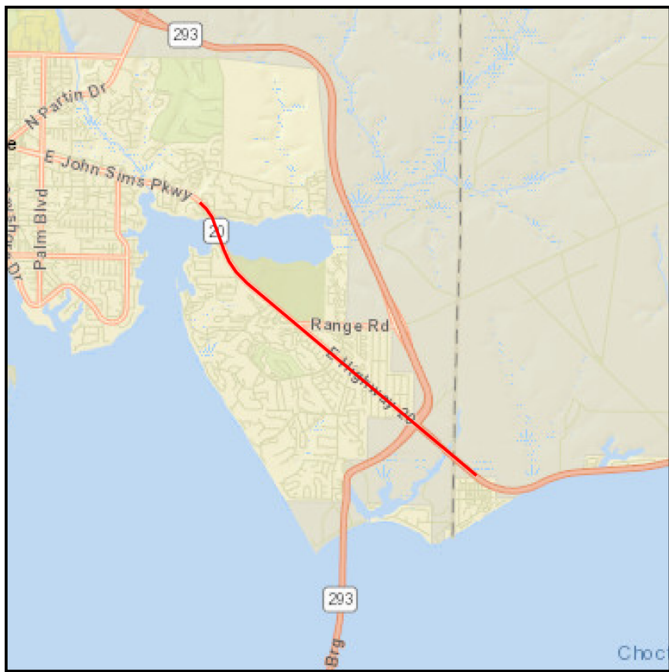
**Future Cost >2031:** 0

**Total Project Cost:** 18,762,655

**Project Description:** Resurfacing of SR 20 from CR 883 (Madison Street) to SR 81.

4546261 - SR 20

Non-SIS



|                      |                    |                 |                |                   |                |                      |                   |
|----------------------|--------------------|-----------------|----------------|-------------------|----------------|----------------------|-------------------|
| <b>From:</b>         |                    | ROBERTS DRIVE   |                |                   |                |                      |                   |
| <b>To:</b>           |                    | WALTON CO LINE  |                |                   |                |                      |                   |
| <b>Section:</b>      |                    | 9 - Resurfacing |                |                   |                |                      |                   |
| <b>Work Summary:</b> |                    | RESURFACING     |                |                   | <b>Length:</b> | 4.212 MI             |                   |
| <b>Lead Agency:</b>  |                    | FDOT            |                |                   | <b>LRTP #:</b> | Final Report p. 7-58 |                   |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>  | <b>2026/27</b> | <b>2027/28</b>    | <b>2028/29</b> | <b>2029/30</b>       | <b>Total</b>      |
| CST                  | DDR                | 0               | 0              | 493,200           | 0              | 0                    | 493,200           |
| CST                  | DIH                | 0               | 0              | 106,412           | 0              | 0                    | 106,412           |
| CST                  | DS                 | 0               | 0              | 570,921           | 0              | 0                    | 570,921           |
| CST                  | ACNR               | 0               | 0              | 8,867,670         | 0              | 0                    | 8,867,670         |
| PE                   | DIH                | 350,000         | 0              | 0                 | 0              | 0                    | 350,000           |
| PE                   | DS                 | 100,000         | 0              | 0                 | 0              | 0                    | 100,000           |
| <b>Total</b>         |                    | <b>450,000</b>  | <b>0</b>       | <b>10,038,203</b> | <b>0</b>       | <b>0</b>             | <b>10,488,203</b> |

**Prior Cost <2026:** 1,000

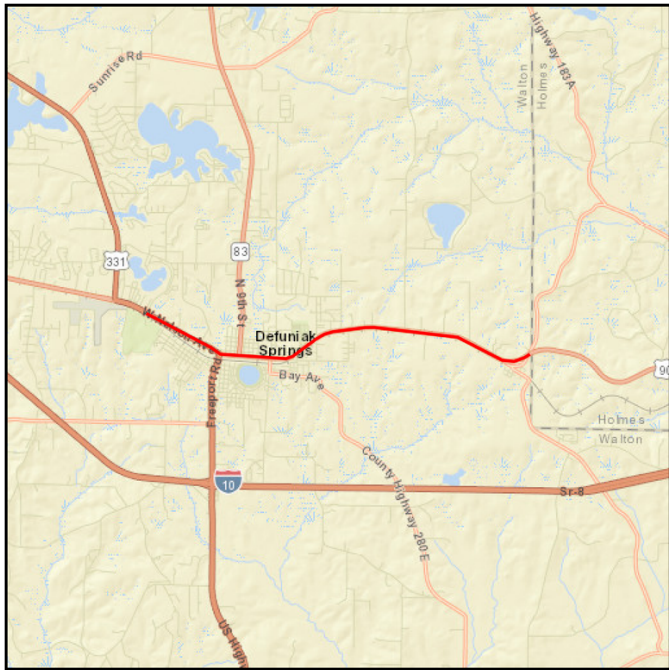
**Future Cost >2031:** 0

**Total Project Cost:** 10,489,203

**Project Description:** Resurfacing of SR 20 from Roberts Drive to Walton County Line.

4546291 - SR 10 (US 90)

SIS



From:

County Club Dr

To:

Holmes County Line

Section:

9 - Resurfacing

Work Summary:

Resurfacing

Length:

6.6 MI

Lead Agency:

FDOT

LRTP #:

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| Phase | Fund Source | 2025/26   | 2026/27 | 2027/28    | 2028/29 | 2029/30 | Total      |
|-------|-------------|-----------|---------|------------|---------|---------|------------|
| CST   | DDR         | 0         | 0       | 7,687,817  | 0       | 0       | 7,687,817  |
| CST   | DIH         | 0         | 0       | 110,630    | 0       | 0       | 110,630    |
| CST   | DS          | 0         | 0       | 1,106,299  | 0       | 0       | 1,106,299  |
| CST   | SA          | 0         | 0       | 302,398    | 0       | 0       | 302,398    |
| CST   | SM          | 0         | 0       | 1,228,947  | 0       | 0       | 1,228,947  |
| PE    | DIH         | 131,577   | 0       | 0          | 0       | 0       | 131,577    |
| PE    | DS          | 1,315,770 | 0       | 0          | 0       | 0       | 1,315,770  |
| Total |             | 1,447,347 | 0       | 10,436,091 | 0       | 0       | 11,883,438 |

Prior Cost <2026:

0

Future Cost >2031:

0

Total Project Cost:

11,883,438

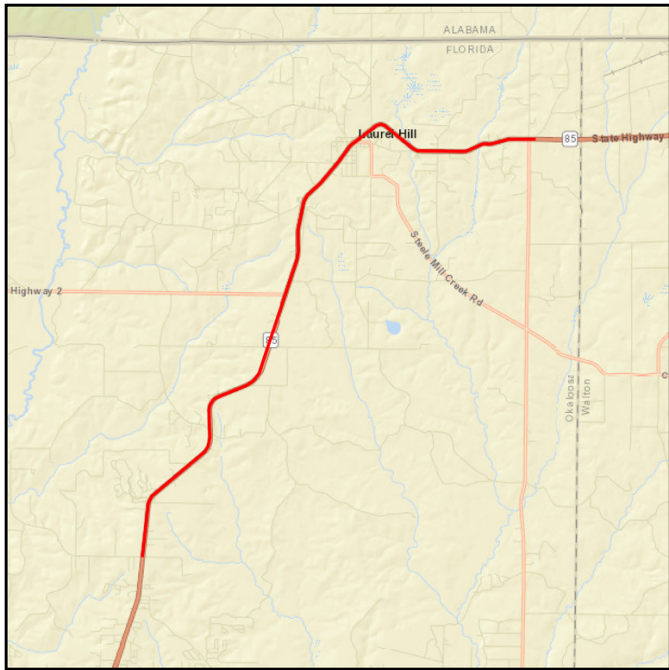
Project Description:

Resurfacing of SR 10 (US 90) from County Club Drive to Holmes County Line.



4546301 - SR 85

Non-SIS



|                      |                    |                      |                |                   |                |                      |                   |
|----------------------|--------------------|----------------------|----------------|-------------------|----------------|----------------------|-------------------|
| <b>From:</b>         |                    | CR 85A BILL LUNDY RD |                |                   |                |                      |                   |
| <b>To:</b>           |                    | WALTON COUNTY LINE   |                |                   |                |                      |                   |
| <b>Section:</b>      |                    | 9 - Resurfacing      |                |                   |                |                      |                   |
| <b>Work Summary:</b> |                    | RESURFACING          |                | <b>Length:</b>    |                | 13.982 MI            |                   |
| <b>Lead Agency:</b>  |                    | FDOT                 |                | <b>LRTP #:</b>    |                | Final Report p. 7-58 |                   |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2025/26</b>       | <b>2026/27</b> | <b>2027/28</b>    | <b>2028/29</b> | <b>2029/30</b>       | <b>Total</b>      |
| CST                  | BRRP               | 0                    | 0              | 71,617            | 0              | 0                    | 71,617            |
| CST                  | DDR                | 0                    | 0              | 1,707,947         | 0              | 0                    | 1,707,947         |
| CST                  | DIH                | 0                    | 0              | 170,795           | 0              | 0                    | 170,795           |
| CST                  | ACNR               | 0                    | 0              | 14,232,894        | 0              | 0                    | 14,232,894        |
| PE                   | DIH                | 193,433              | 0              | 0                 | 0              | 0                    | 193,433           |
| PE                   | DS                 | 1,934,330            | 0              | 0                 | 0              | 0                    | 1,934,330         |
| <b>Total</b>         |                    | <b>2,127,763</b>     | <b>0</b>       | <b>16,183,253</b> | <b>0</b>       | <b>0</b>             | <b>18,311,016</b> |

Prior Cost <2026: 0

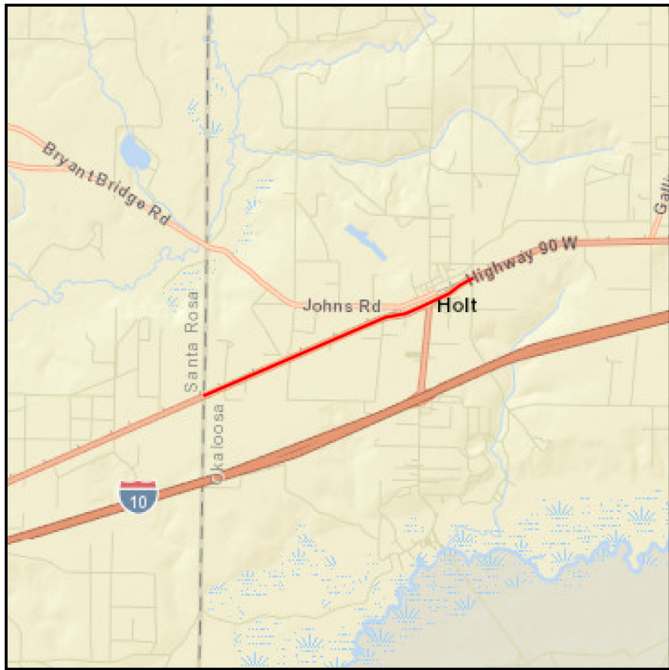
Future Cost >2031: 0

Total Project Cost: 18,311,016

Project Description: Resurfacing of SR 85 from CR 85A (Bill Lundy Road) to Walton County Line.

4546391 - SR 10 (US 90)

Non-SIS



| <b>From:</b>         |             | SANTA ROSA CO LINE |          |                  |                |                      |                  |
|----------------------|-------------|--------------------|----------|------------------|----------------|----------------------|------------------|
| <b>To:</b>           |             | SUMMERTIME DR      |          |                  |                |                      |                  |
| <b>Section:</b>      |             | 9 - Resurfacing    |          |                  |                |                      |                  |
| <b>Work Summary:</b> |             | RESURFACING        |          |                  | <b>Length:</b> | 3.343 MI             |                  |
| <b>Lead Agency:</b>  |             | FDOT               |          |                  | <b>LRTP #:</b> | Final Report p. 7-58 |                  |
| Phase                | Fund Source | 2025/26            | 2026/27  | 2027/28          | 2028/29        | 2029/30              | Total            |
| CST                  | DDR         | 0                  | 0        | 1,387,775        | 0              | 0                    | 1,387,775        |
| CST                  | DIH         | 0                  | 0        | 40,589           | 0              | 0                    | 40,589           |
| CST                  | DS          | 0                  | 0        | 708,269          | 0              | 0                    | 708,269          |
| CST                  | SA          | 0                  | 0        | 1,692,329        | 0              | 0                    | 1,692,329        |
| PE                   | DIH         | 71,630             | 0        | 0                | 0              | 0                    | 71,630           |
| PE                   | DS          | 716,300            | 0        | 0                | 0              | 0                    | 716,300          |
| <b>Total</b>         |             | <b>787,930</b>     | <b>0</b> | <b>3,828,962</b> | <b>0</b>       | <b>0</b>             | <b>4,616,892</b> |

Prior Cost <2026: 0

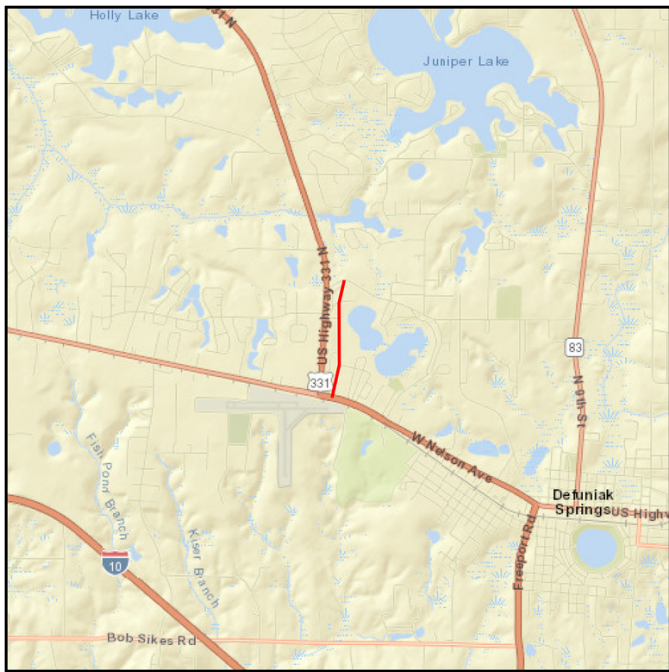
Future Cost >2031: 0

Total Project Cost: 4,616,892

Project Description: Resurfacing of SR 10 (US 90) from Santa Rosa County Line to Summertime Drive.

4559791 - TWIN LAKES DR

Non-SIS



From:

To:

Section:

Work Summary:

Lead Agency:

SR 10 (US 90)

WALTON RD

9 - Resurfacing

RESURFACING

Walton County

Length:

L RTP #:

0.917 MI

Final Report p. 7-58

| Phase | Fund Source | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Total   |
|-------|-------------|---------|---------|---------|---------|---------|---------|
| CST   | LF          | 156,358 | 0       | 0       | 0       | 0       | 156,358 |
| CST   | SCRC        | 625,434 | 0       | 0       | 0       | 0       | 625,434 |
| Total |             | 781,792 | 0       | 0       | 0       | 0       | 781,792 |

Prior Cost <2026:

0

Future Cost >2031:

0

Total Project Cost:

781,792

Project Description:

Resurfacing of Twin Lakes Drive from SR 10 (UA 90) to Walton Road.



# **Appendix A**

## **Acronyms/Definitions**

**BPAC** Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

**CAC** Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

**CFR** Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

**CMAQ** Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

**CMPP** Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

**CTC** Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

**CTST** Community Traffic Safety Team: Florida's Community Traffic Safety Teams (CTSTs) are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

**DEO** Department of Economic Opportunity: State land planning and community development agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

**DEP** Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

**ECAT** Escambia County Area Transit: Public transportation system.

**EMO** Environmental Management Office: The office at the Florida Department of Transportation responsible for protecting and enhancing a sustainable human and natural environment while developing safe, cost effective, and efficient transportation systems.

**EPA** Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

**FAA** Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

**FAST** Fixing America's Surface Transportation Act. Federal legislation that was signed into law on December 4 2015 that funds surface transportation programs at over \$300 billion for fiscal years 2016 through 2020.

**FDOT** Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

**FHWA** Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs.

**F.S.** Florida Statutes: Documents in which Florida's laws are found.

**FTA** Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

**FTP** Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

**FY** Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

**ICE** Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

**ITS** Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

**JPA** Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. **K** Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed for peak hour, peak season traffic counts. **LDR** Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

**LAP** Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

**LRC** Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

**LRTP** Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

**MAP 21** Moving Ahead for Progress in the 21<sup>st</sup> Century Act. Federal legislation that was signed into law on July 6, 2012 that funds surface transportation programs at over \$105 billion for fiscal years 2013 and 2014.

**MPO** See TPO

**MPOAC** Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

**NHS** National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

**RTPO** Regional Transportation Planning Organization:

**ROW** Right-of-Way: Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

**RPC** Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

**SAFETEA-LU** Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10<sup>th</sup> 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

**SIS** Strategic Intermodal System: The SIS is a transportation system that is made up of statewide and regionally significant facilities and services (strategic), that contains all forms of transportation for moving both people and goods, including linkages that provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

**SRTS** Safe Routes to School: The Safe Routes to School Program (SRTS) was authorized in August 2005 by Section 1404 of the federal transportation act, SAFETEA-LU (the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*). SRTS funds are administered through the seven FDOT Districts and overseen by the State Safe Routes to School Coordinator Program guidelines and other program documents have been developed to create a competitive application process for infrastructure projects and non-infrastructure programs.

**STIP** State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

**TAP** Transportation Alternatives Program. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation, recreational trail program projects, safe

routes to school projects, and projects for the planning design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

**TCC** Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

**TD** Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

**TDP** Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

**TDSP** Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

**TIP** Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

**TPO (MPO)** Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.

**TSM** Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

**UPWP** Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced

## **Appendix B**

### **Phase and Fund Codes**

| Code | Description                    | Fund Group | Fund Group Description        |
|------|--------------------------------|------------|-------------------------------|
| ACBR | ADVANCE CONSTRUCTION (BRT)     | F22        | NH - AC FUNDING               |
| ACBZ | ADVANCE CONSTRUCTION (BRTZ)    | F22        | NH - AC FUNDING               |
| ACCM | ADVANCE CONSTRUCTION (CM)      | F32        | O.F.A. - AC FUNDING           |
| ACER | ADVANCE CONSTRUCTION (ER)      | F32        | O.F.A. - AC FUNDING           |
| ACFP | AC FREIGHT PROG (NFP)          | F22        | NH - AC FUNDING               |
| ACID | ADV CONSTRUCTION SAFETY (HSID) | F22        | NH - AC FUNDING               |
| ACLD | ADV CONSTRUCTION SAFETY (HSLD) | F22        | NH - AC FUNDING               |
| ACNP | ADVANCE CONSTRUCTION NHPP      | F22        | NH - AC FUNDING               |
| ACNR | AC NAT HWY PERFORM RESURFACING | F22        | NH - AC FUNDING               |
| ACPR | AC - PROTECT GRANT PGM         | F22        | NH - AC FUNDING               |
| ACSA | ADVANCE CONSTRUCTION (SA)      | F32        | O.F.A. - AC FUNDING           |
| ACSL | ADVANCE CONSTRUCTION (SL)      | F32        | O.F.A. - AC FUNDING           |
| ACSM | STBG AREA POP. W/ 5K TO 49,999 | F32        | O.F.A. - AC FUNDING           |
| ACSN | ADVANCE CONSTRUCTION (SN)      | F32        | O.F.A. - AC FUNDING           |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP)  | F22        | NH - AC FUNDING               |
| ACSU | ADVANCE CONSTRUCTION (SU)      | F32        | O.F.A. - AC FUNDING           |
| ARDR | ARPA- SCETS MOTOR FUEL TAX     | F49        | 100% FEDERAL NON-FHWA         |
| ARPA | AMERICAN RESCUE PLAN ACT       | F49        | 100% FEDERAL NON-FHWA         |
| ART  | ARTERIAL HIGHWAYS PROGRAMS     | N11        | 100% STATE                    |
| ARTW | ARTERIAL WIDENING PROGRAM      | N11        | 100% STATE                    |
| BNBR | AMENDMENT 4 BONDS (BRIDGES)    | N31        | BONDS                         |
| BNDS | BOND - STATE                   | N31        | BONDS                         |
| BNIR | INTRASTATE R/W & BRIDGE BONDS  | N31        | BONDS                         |
| BRP  | STATE BRIDGE REPLACEMENT       | N11        | 100% STATE                    |
| BRRP | STATE BRIDGE REPAIR & REHAB    | N11        | 100% STATE                    |
| BRRR | BRIDGE REPAIR RAILROADS        | N11        | 100% STATE                    |
| BRTD | FED BRIDGE REPL--DISCRETIONARY | F33        | O.F.A. - DEMO/EARMARK FUNDS   |
| BRTZ | FED BRIDGE REPL - OFF SYSTEM   | F21        | NH - REGULAR FUNDING          |
| CARB | CARBON REDUCTION GRANT PGM     | F31        | O.F.A. - REGULAR FUNDS        |
| CARL | CARB FOR URB. LESS THAN 200K   | F31        | O.F.A. - REGULAR FUNDS        |
| CARM | CARB FOR SM. URB. 5K - 49,999  | F31        | O.F.A. - REGULAR FUNDS        |
| CARN | CARB FOR RURAL AREAS < 5K      | F31        | O.F.A. - REGULAR FUNDS        |
| CARU | CARB FOR URB. AREA > THAN 200K | F31        | O.F.A. - REGULAR FUNDS        |
| CD22 | CONGRESS GF EARMARKS HIP 2022  | F43        | 100% FEDERAL DEMO/EARMARK     |
| CD23 | CONGRESS GF EARMARKS HIP 2023  | F43        | 100% FEDERAL DEMO/EARMARK     |
| CD24 | CONGRESS GF EARMARKS HIP 2024  | F43        | 100% FEDERAL DEMO/EARMARK     |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | N12        | 100% STATE - SINGLE AUDIT ACT |
| CM   | CONGESTION MITIGATION - AQ     | F31        | O.F.A. - REGULAR FUNDS        |
| D    | UNRESTRICTED STATE PRIMARY     | N11        | 100% STATE                    |
| DC   | STATE PRIMARY PE CONSULTANTS   | N11        | 100% STATE                    |
| DDR  | DISTRICT DEDICATED REVENUE     | N11        | 100% STATE                    |
| DEM  | ENVIRONMENTAL MITIGATION       | N11        | 100% STATE                    |



|      |                                |     |                              |
|------|--------------------------------|-----|------------------------------|
| DER  | EMERGENCY RELIEF - STATE FUNDS | N11 | 100% STATE                   |
| DFTA | FED PASS-THROUGH \$ FROM FTA   | F49 | 100% FEDERAL NON-FHWA        |
| DI   | ST. - S/W INTER/INTRASTATE HWY | N11 | 100% STATE                   |
| DIH  | STATE IN-HOUSE PRODUCT SUPPORT | N11 | 100% STATE                   |
| DIOH | STATE 100% - OVERHEAD          | N11 | 100% STATE                   |
| DIS  | STRATEGIC INTERMODAL SYSTEM    | N11 | 100% STATE                   |
| DITS | STATEWIDE ITS - STATE 100%.    | N11 | 100% STATE                   |
| DL   | LOCAL FUNDS - PTO - BUDGETED   | N44 | LOCAL                        |
| DPTO | STATE - PTO                    | N11 | 100% STATE                   |
| DRA  | REST AREAS - STATE 100%        | N11 | 100% STATE                   |
| DS   | STATE PRIMARY HIGHWAYS & PTO   | N11 | 100% STATE                   |
| DSB0 | UNALLOCATED TO FACILITY        | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSB1 | SKYWAY                         | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSB2 | EVERGLADES PKY/ALLIGATOR ALLEY | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSB3 | PINELLAS BAYWAY                | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSB7 | MID-BAY BRIDGE AUTHORITY       | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSBC | GARCON POINT BRIDGE            | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSBD | I-95 EXPRESS LANES             | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSBF | I-595                          | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSBG | I-75 ML TOLL CAP IMPROVEMENT   | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSBH | I-4 ML TOLL CAP IMPROVEMENT    | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSBI | PALMETTO ML TOLL CAP IMPROVE   | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSBJ | I-295 EXPRESS LANES - CAPITAL  | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSBK | TAMPA BAY EXPRESS LANES        | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSBT | TURNPIKE/REIMBURSED BY TOLL    | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSBW | WEKIVA PARKWAY                 | N41 | TOLL CAPITAL IMPROVEMENT     |
| DSPC | SERVICE PATROL CONTRACT        | N11 | 100% STATE                   |
| DU   | STATE PRIMARY/FEDERAL REIMB    | F49 | 100% FEDERAL NON-FHWA        |
| DUCA | TRANSIT CARES/CRRSAA ACT       | F49 | 100% FEDERAL NON-FHWA        |
| DWS  | WEIGH STATIONS - STATE 100%    | N11 | 100% STATE                   |
| EB   | EQUITY BONUS                   | F31 | O.F.A. - REGULAR FUNDS       |
| EM19 | GAA EARMARKS FY 2019           | N11 | 100% STATE                   |
| EM25 | GAA EARMARKS FY 2025           | N11 | 100% STATE                   |
| ER17 | 2017 EMERGENCY RELIEF EVENTS   | F42 | 100% FEDERAL EMERGENCY FUNDS |
| ER22 | 2022 EMERGENCY RELIEF EVENTS   | F42 | 100% FEDERAL EMERGENCY FUNDS |
| ER23 | 2023 EMERGENCY RELIEF EVENTS   | F42 | 100% FEDERAL EMERGENCY FUNDS |
| F001 | FEDERAL DISCRETIONARY - US19   | F33 | O.F.A. - DEMO/EARMARK FUNDS  |
| FAA  | FEDERAL AVIATION ADMIN         | F49 | 100% FEDERAL NON-FHWA        |
| FBD  | FERRYBOAT DISCRETIONARY        | F33 | O.F.A. - DEMO/EARMARK FUNDS  |
| FCO  | PRIMARY/FIXED CAPITAL OUTLAY   | N11 | 100% STATE                   |
| FEDR | FEDERAL RESEARCH ACTIVITIES    | F43 | 100% FEDERAL DEMO/EARMARK    |
| FEMA | FED EMERGENCY MGT AGENCY       | F49 | 100% FEDERAL NON-FHWA        |
| FHPP | FEDERAL HIGH PRIORITY PROJECTS | F33 | O.F.A. - DEMO/EARMARK FUNDS  |

|      |                                |     |                           |
|------|--------------------------------|-----|---------------------------|
| FINC | FINANCING CORP                 | N51 | FINC - FINANCING CORP.    |
| FLAP | FEDERAL LANDS ACCESS PROGRAM   | F41 | 100% FEDERAL FUNDS        |
| FRA  | FEDERAL RAILROAD ADMINISTRATN  | F49 | 100% FEDERAL NON-FHWA     |
| FTA  | FEDERAL TRANSIT ADMINISTRATION | F49 | 100% FEDERAL NON-FHWA     |
| FTAT | FHWA TRANSFER TO FTA (NON-BUD) | F43 | 100% FEDERAL DEMO/EARMARK |
| GFBR | GEN FUND BRIDGE REPAIR/REPLACE | F21 | NH - REGULAR FUNDING      |
| GFBZ | GENERAL FUND BRIDGE OFF-SYSTEM | F31 | O.F.A. - REGULAR FUNDS    |
| GFEV | GEN. FUND EVEHICLE CHARG. PGM  | F21 | NH - REGULAR FUNDING      |
| GNFP | NP FEDERAL RELIEF GENERAL FUND | F31 | O.F.A. - REGULAR FUNDS    |
| GFSA | GF STPBG ANY AREA              | F31 | O.F.A. - REGULAR FUNDS    |
| GFSL | GF STPBG <200K<5K (SMALL URB)  | F31 | O.F.A. - REGULAR FUNDS    |
| GFSN | GF STPBG <5K (RURAL)           | F31 | O.F.A. - REGULAR FUNDS    |
| GFSU | GF STPBG >200 (URBAN)          | F31 | O.F.A. - REGULAR FUNDS    |
| GMR  | GROWTH MANAGEMENT FOR SIS      | N11 | 100% STATE                |
| GR23 | GAA EARMARKS FY2023            | N11 | 100% STATE                |
| GR24 | GAA EARMARKS FY2024            | N11 | 100% STATE                |
| GR25 | GAA EARMARKS FY 2025           | N11 | 100% STATE                |
| GRD  | D FUNDS-GENERAL REVENUE        | N11 | 100% STATE                |
| GRSC | GROWTH MANAGEMENT FOR SCOP     | N11 | 100% STATE                |
| GRTR | FY2024 SB106 TRAIL NETWORK     | N11 | 100% STATE                |
| HILL | HILLSBOROUGH CO SURTAX RESURF  | N44 | LOCAL                     |
| HP   | FEDERAL HIGHWAY PLANNING       | F31 | O.F.A. - REGULAR FUNDS    |
| HPP  | HIGH PRIORITY PROJECTS         | F43 | 100% FEDERAL DEMO/EARMARK |
| HR   | FEDERAL HIGHWAY RESEARCH       | F31 | O.F.A. - REGULAR FUNDS    |
| HSP  | SAFETY (HIWAY SAFETY PROGRAM)  | F21 | NH - REGULAR FUNDING      |
| HSPT | SAFETY EDUCATIONAL-TRANSFERRED | F31 | O.F.A. - REGULAR FUNDS    |
| LF   | LOCAL FUNDS                    | N44 | LOCAL                     |
| LFB  | LOCAL FUNDS BUDGET             | N44 | LOCAL                     |
| LFBN | LOCAL TO RESERVE BNDS BUDGET   | N31 | BONDS                     |
| LFD  | "LF" FOR STTF UTILITY WORK     | N11 | 100% STATE                |
| LFF  | LOCAL FUND - FOR MATCHING F/A  | N44 | LOCAL                     |
| LFI  | LOCAL FUNDS INTEREST EARNED    | N44 | LOCAL                     |
| LFNE | LOCAL FUNDS NOT IN ESCROW      | N44 | LOCAL                     |
| LFP  | LOCAL FUNDS FOR PARTICIPATING  | N44 | LOCAL                     |
| LFR  | LOCAL FUNDS/REIMBURSABLE       | N44 | LOCAL                     |
| LFRF | LOCAL FUND REIMBURSABLE-FUTURE | N44 | LOCAL                     |
| LFU  | LOCAL FUNDS_FOR UNFORSEEN WORK | N11 | 100% STATE                |
| MFF  | MOVING FLORIDA FOWARD          | N11 | 100% STATE                |
| NAEP | NEIGHBORHOOD ACCESS & EQUITY   | F43 | 100% FEDERAL DEMO/EARMARK |
| NFP  | NATIONAL FREIGHT PROGRAM       | F21 | NH - REGULAR FUNDING      |
| NFPD | NAT FREIGHT PGM-DISCRETIONARY  | F31 | O.F.A. - REGULAR FUNDS    |
| NH   | PRINCIPAL ARTERIALS            | F21 | NH - REGULAR FUNDING      |
| NHBR | NATIONAL HIGWAYS BRIDGES       | F21 | NH - REGULAR FUNDING      |

|      |                                |     |                               |
|------|--------------------------------|-----|-------------------------------|
| NHPP | IM, BRDG REPL, NATNL HWY-MAP21 | F21 | NH - REGULAR FUNDING          |
| NHRE | NAT HWY PERFORM - RESURFACING  | F21 | NH - REGULAR FUNDING          |
| NHTS | NATIONAL HWY TRAFFIC SAFETY    | F49 | 100% FEDERAL NON-FHWA         |
| NSTP | NEW STARTS TRANSIT PROGRAM     | N11 | 100% STATE                    |
| NSWR | 2015 SB2514A-NEW STARTS TRANST | N11 | 100% STATE                    |
| PKBD | TURNPIKE MASTER BOND FUND      | N21 | TURNPIKE CAPITAL IMPROVEMENT  |
| PKED | 2012 SB1998-TURNPIKE FEEDER RD | N11 | 100% STATE                    |
| PKER | TPK MAINTENANCE RESERVE-ER     | N24 | TURNPIKE EMERGENCY            |
| PKLF | LOCAL SUPPORT FOR TURNPIKE     | N45 | LOCAL - TURNPIKE              |
| PKM1 | TURNPIKE TOLL MAINTENANCE      | N21 | TURNPIKE CAPITAL IMPROVEMENT  |
| PKOH | TURNPIKE INDIRECT COSTS        | N21 | TURNPIKE CAPITAL IMPROVEMENT  |
| PKYI | TURNPIKE IMPROVEMENT           | N21 | TURNPIKE CAPITAL IMPROVEMENT  |
| PKYO | TURNPIKE TOLL COLLECTION/OPER. | N22 | TURNPIKE OPERATIONS           |
| PKYR | TURNPIKE RENEWAL & REPLACEMENT | N21 | TURNPIKE CAPITAL IMPROVEMENT  |
| PL   | METRO PLAN (85% FA; 15% OTHER) | F41 | 100% FEDERAL FUNDS            |
| PLH  | PUBLIC LANDS HIGHWAY           | F41 | 100% FEDERAL FUNDS            |
| PLHD | PUBLIC LANDS HIGHWAY DISCR     | F43 | 100% FEDERAL DEMO/EARMARK     |
| POED | 2012 SB1998-SEAPORT INVESTMENT | N11 | 100% STATE                    |
| PORB | PORT FUNDS RETURNED FROM BONDS | N11 | 100% STATE                    |
| PORT | SEAPORTS                       | N11 | 100% STATE                    |
| PROD | PROTECT DISC. GRANT PROGRAM    | F43 | 100% FEDERAL DEMO/EARMARK     |
| PROT | PROTECT GRANT PROGRAM          | F21 | NH - REGULAR FUNDING          |
| RBRP | REIMBURSABLE BRP FUNDS         | N11 | 100% STATE                    |
| RECT | RECREATIONAL TRAILS            | F31 | O.F.A. - REGULAR FUNDS        |
| RED  | REDISTR. OF FA (SEC 1102F)     | F31 | O.F.A. - REGULAR FUNDS        |
| REPE | REPURPOSED FEDERAL EARMARKS    | F43 | 100% FEDERAL DEMO/EARMARK     |
| RHH  | RAIL HIGHWAY X-INGS - HAZARD   | F31 | O.F.A. - REGULAR FUNDS        |
| RHP  | RAIL HIGHWAY X-INGS - PROT DEV | F31 | O.F.A. - REGULAR FUNDS        |
| ROWR | ROW LEASE REVENUES             | N11 | 100% STATE                    |
| S117 | STP EARMARKS - 2005            | F43 | 100% FEDERAL DEMO/EARMARK     |
| SA   | STP, ANY AREA                  | F31 | O.F.A. - REGULAR FUNDS        |
| SABR | STP, BRIDGES                   | F21 | NH - REGULAR FUNDING          |
| SAFE | SECURE AIRPORTS FOR FL ECONOMY | N11 | 100% STATE                    |
| SB   | SCENIC BYWAYS                  | F33 | O.F.A. - DEMO/EARMARK FUNDS   |
| SCED | 2012 SB1998-SMALL CO OUTREACH  | N11 | 100% STATE                    |
| SCHR | SCOP - HURRICANES              | N11 | 100% STATE                    |
| SCOP | SMALL COUNTY OUTREACH PROGRAM  | N12 | 100% STATE - SINGLE AUDIT ACT |
| SCRA | SMALL COUNTY RESURFACING       | N12 | 100% STATE - SINGLE AUDIT ACT |
| SCRC | SCOP FOR RURAL COMMUNITIES     | N11 | 100% STATE                    |
| SCWR | 2015 SB2514A-SMALL CO OUTREACH | N12 | 100% STATE - SINGLE AUDIT ACT |
| SE   | STP, ENHANCEMENT               | F31 | O.F.A. - REGULAR FUNDS        |
| SIB1 | STATE INFRASTRUCTURE BANK      | N48 | OTHER SIB FUNDS               |
| SIBF | FEDERAL FUNDED SIB             | F49 | 100% FEDERAL NON-FHWA         |

|      |                                 |     |                           |
|------|---------------------------------|-----|---------------------------|
| SIWR | 2015 SB2514A-STRATEGIC INT SYS  | N11 | 100% STATE                |
| SL   | STP, AREAS <= 200K              | F31 | O.F.A. - REGULAR FUNDS    |
| SM   | STBG AREA POP. W/ 5K TO 49,999  | F31 | O.F.A. - REGULAR FUNDS    |
| SN   | STP, MANDATORY NON-URBAN <= 5K  | F31 | O.F.A. - REGULAR FUNDS    |
| SPN  | PROCEED FROM SPONSOR AGREEMENT  | N11 | 100% STATE                |
| SR2S | SAFE ROUTES - INFRASTRUCTURE    | F31 | O.F.A. - REGULAR FUNDS    |
| SR2T | SAFE ROUTES - TRANSFER          | F31 | O.F.A. - REGULAR FUNDS    |
| SROM | SUNRAIL REVENUES FOR O AND M    | N49 | OTHER NON-FEDERAL FUNDS   |
| SSM  | FED SUPPORT SERVICES/MINORITY   | F41 | 100% FEDERAL FUNDS        |
| ST10 | STP EARMARKS - 2010             | F43 | 100% FEDERAL DEMO/EARMARK |
| STED | 2012 SB1998-STRATEGIC ECON COR  | N11 | 100% STATE                |
| SU   | STP, URBAN AREAS > 200K         | F31 | O.F.A. - REGULAR FUNDS    |
| TALL | TRANSPORTATION ALTS- <200K      | F31 | O.F.A. - REGULAR FUNDS    |
| TALM | TAP AREA POP. 5K TO 50,000      | F31 | O.F.A. - REGULAR FUNDS    |
| TALN | TRANSPORTATION ALTS- < 5K       | F31 | O.F.A. - REGULAR FUNDS    |
| TALT | TRANSPORTATION ALTS- ANY AREA   | F31 | O.F.A. - REGULAR FUNDS    |
| TALU | TRANSPORTATION ALTS- >200K      | F31 | O.F.A. - REGULAR FUNDS    |
| TCP  | FUEL TAX COMPLIANCE PROJECT     | F41 | 100% FEDERAL FUNDS        |
| TD25 | TD COMMISSION EARMARKS FY 2025  | N11 | 100% STATE                |
| TDDR | TRANS DISADV - DDR USE          | N49 | OTHER NON-FEDERAL FUNDS   |
| TDED | TRANS DISADV TRUST FUND - \$10M | N49 | OTHER NON-FEDERAL FUNDS   |
| TDPD | TD PAYROLL REDIST D FUNDS       | N11 | 100% STATE                |
| TDTF | TRANS DISADV - TRUST FUND       | N49 | OTHER NON-FEDERAL FUNDS   |
| TGR  | TIGER/BUILD GRANT THROUGH FHWA  | F43 | 100% FEDERAL DEMO/EARMARK |
| TIFI | TRANS INFRAST FIN & INNOV ACT   | F49 | 100% FEDERAL NON-FHWA     |
| TIGR | TIGER/BUILD HIGHWAY GRANT       | F49 | 100% FEDERAL NON-FHWA     |
| TLWR | 2015 SB2514A-TRAIL NETWORK      | N11 | 100% STATE                |
| TM01 | SUNSHINE SKYWAY                 | N43 | TOLL MAINTENANCE          |
| TM02 | EVERGLADES PARKWAY              | N43 | TOLL MAINTENANCE          |
| TM03 | PINELLAS BAYWAY                 | N43 | TOLL MAINTENANCE          |
| TM06 | TAMPA-HILLSBOROUGH EXPR. AUTH.  | N43 | TOLL MAINTENANCE          |
| TM07 | MID-BAY BRIDGE AUTHORITY        | N43 | TOLL MAINTENANCE          |
| TM11 | ORLANDO-ORANGE CO. EXPR. SYSTE  | N43 | TOLL MAINTENANCE          |
| TMBD | I-95 EXPRESS LANES              | N43 | TOLL MAINTENANCE          |
| TMBG | I-75 ML TOLL MAINTENANCE        | N43 | TOLL MAINTENANCE          |
| TMBI | PALMETTO ML TOLL MAINTENANCE    | N43 | TOLL MAINTENANCE          |
| TMBJ | I-295 EXPRESS LANES - MAINT     | N43 | TOLL MAINTENANCE          |
| TMBK | TAMPA BAY EXPRESS LANES-MAINT   | N43 | TOLL MAINTENANCE          |
| TMBW | WEKIVA PARKWAY TOLL MAINT       | N43 | TOLL MAINTENANCE          |
| TO01 | SUNSHINE SKYWAY                 | N42 | TOLL OPERATIONS           |
| TO02 | EVERGLADES PARKWAY              | N42 | TOLL OPERATIONS           |
| TO03 | PINELLAS BAYWAY                 | N42 | TOLL OPERATIONS           |
| TO04 | MIAMI-DADE EXPRESSWAY AUTH.     | N42 | TOLL OPERATIONS           |

|      |                                |     |                               |
|------|--------------------------------|-----|-------------------------------|
| TO06 | TAMPA-HILLSBOROUGH EXPR. AUTH. | N42 | TOLL OPERATIONS               |
| TO07 | MID-BAY BRIDGE AUTHORITY       | N42 | TOLL OPERATIONS               |
| TO11 | ORLANDO-ORANGE CO. EXPR. SYST. | N42 | TOLL OPERATIONS               |
| TOBC | GARCON POINT BRIDGE            | N42 | TOLL OPERATIONS               |
| TOBD | I-95 EXPRESS LANES             | N42 | TOLL OPERATIONS               |
| TOBF | I-595                          | N42 | TOLL OPERATIONS               |
| TOBG | I-75 ML TOLL OPERATIONS        | N42 | TOLL OPERATIONS               |
| TOBH | I-4 ML TOLL OPERATIONS         | N42 | TOLL OPERATIONS               |
| TOBI | PALMETTO ML TOLL OPERATIONS    | N42 | TOLL OPERATIONS               |
| TOBJ | I-295 EXPRESS LANES-OPERATING  | N42 | TOLL OPERATIONS               |
| TOBK | TAMPA BAY EXP LANES OPERATING  | N42 | TOLL OPERATIONS               |
| TOBW | WEKIVA PARKWAY TOLL OPERATIONS | N42 | TOLL OPERATIONS               |
| TRIP | TRANS REGIONAL INCENTIVE PROGM | N12 | 100% STATE - SINGLE AUDIT ACT |
| TRWR | 2015 SB2514A-TRAN REG INCT PRG | N12 | 100% STATE - SINGLE AUDIT ACT |
| TSM  | TRANSPORT SYSTEMS MANAGEMENT   | F41 | 100% FEDERAL FUNDS            |

## **Appendix C**

### **Status Report for On-going Projects**

# Year of Expenditure (YOE) Costs

## Non-SIS Projects (Includes State and Federal Funds, FY 26-45 + TIP): Year of Expenditure (YOE)

| CFP Map #<br>[Needs Plan #]                                                                             | Project                                                                                           | FPID              | From                                                                                   | To                                | Improvement                                                              | Phase   | TIP<br>FY22-26, &<br>FY23-27 (draft) | Local Funds     | Fed Fund<br>Codes | Fed Fund Amt. | 2026-2030<br>(Five Years) | 2031-2035<br>(Five Years) | 2036-2045<br>(Ten Years) | FY 26-45 Totals | FY22-45 Totals<br>(adding TIPs) | Beyond 2045   |
|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------|----------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------|---------|--------------------------------------|-----------------|-------------------|---------------|---------------------------|---------------------------|--------------------------|-----------------|---------------------------------|---------------|
| Box Fund Set-Aside                                                                                      |                                                                                                   |                   |                                                                                        |                                   |                                                                          |         |                                      |                 |                   |               |                           |                           |                          |                 |                                 |               |
| E-03                                                                                                    | Area wide Traffic Signal System O & M<br>(Okaloosa County)                                        | 4097973           | \$400,000 Annually for Operations and Maintenance for 20 years<br>[Non-SIS Priority 1] |                                   |                                                                          |         |                                      |                 |                   |               | \$2,640,000               | \$3,100,000               | \$8,200,000              | \$13,940,000    | \$13,940,000                    |               |
| E-04                                                                                                    | Area wide Traffic Signal System O & M<br>(Walton County)                                          | 4097972           | \$200,000 Annually for Operations and Maintenance for 20 years<br>[Non-SIS Priority 1] |                                   |                                                                          |         |                                      |                 |                   |               | \$1,320,000               | \$1,550,000               | \$4,100,000              | \$6,970,000     | \$6,970,000                     |               |
| E-15                                                                                                    | Intelligent Transportation Systems (ITS) Advanced Traffic Management System (Okaloosa and Walton) | 220239            | \$950,000 for TMC & \$500,000 for Upgrades<br>(one-time cost)<br>[Non-SIS Priority 2]  |                                   |                                                                          |         |                                      |                 |                   |               | \$660,000                 | \$736,250                 | \$973,750                | \$2,370,000     | \$2,370,000                     |               |
| None                                                                                                    | Transportation Planning Studies (Okaloosa and Walton)                                             | 4279293           | \$1,000,000 Every 5 Years<br>(4x over 20 year horizon)                                 |                                   |                                                                          |         |                                      |                 |                   |               | \$1,320,000               | \$1,550,000               | \$4,100,000              | \$6,970,000     | \$6,970,000                     |               |
| None                                                                                                    | Transportation Planning Study Implementation Projects (Okaloosa and Walton)                       |                   | \$10,000,000 Every 5 Years<br>(4x over 20 year horizon)                                |                                   |                                                                          |         |                                      |                 |                   |               | \$13,200,000              | \$15,500,000              | \$41,000,000             | \$69,700,000    | \$69,700,000                    |               |
| SIS Projects Not Yet Identified on SIS Plan (to be reflected as Non-SIS until incorporated in SIS Plan) |                                                                                                   |                   |                                                                                        |                                   |                                                                          |         |                                      |                 |                   |               |                           |                           |                          |                 |                                 |               |
| A-50                                                                                                    | US 98 Around the Mound<br>(Fort Walton Beach)<br>[SIS Priority 4]                                 | 2202630           | SR 189<br>(Beal Parkway)                                                               | Brooks Bridge                     | Capacity<br>realignment                                                  | PD&E    | \$ 1,470,000                         | \$ 1,000,000    |                   | \$ 470,000    | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ 1,470,000                    | \$ -          |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | PE      | \$ -                                 |                 |                   |               | \$ 2,773,997              | \$ -                      | \$ -                     | \$ 2,773,997    | \$ 2,773,997                    |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | RW      | \$ -                                 |                 |                   |               | \$ 13,847,700             | \$ -                      | \$ -                     | \$ 13,847,700   | \$ 13,847,700                   |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | CST/CEI | \$ -                                 |                 |                   |               | \$ -                      |                           | \$ 24,771,587            | \$ 24,771,587   | \$ 24,771,587                   |               |
| A-49                                                                                                    | US 98<br>(Okaloosa Island)                                                                        | none              | Brooks Bridge                                                                          | Gulf Islands<br>National Seashore | Provide 6 lanes of<br>capacity                                           | PD&E    |                                      |                 |                   |               | \$ 1,020,506              | \$ -                      | \$ -                     | \$ 1,020,506    | \$ 1,020,506                    | \$ -          |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | PE      | \$ -                                 |                 |                   |               | \$ -                      | \$ 2,396,643              | \$ -                     | \$ 2,396,643    | \$ 2,396,643                    |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | RW      | \$ -                                 |                 |                   |               | \$ -                      | \$ -                      | \$ 3,169,754             | \$ 3,169,754    | \$ 3,169,754                    |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | CST/CEI | \$ -                                 |                 |                   |               | \$ -                      | \$ -                      | \$ 18,226,085            | \$ 18,226,085   | \$ 18,226,085                   |               |
| TIP and Local Projects (Non-SIS)                                                                        |                                                                                                   |                   |                                                                                        |                                   |                                                                          |         |                                      |                 |                   |               |                           |                           |                          |                 |                                 |               |
| D-16                                                                                                    | PJ Adams Parkway (Crestview)<br>[Non-SIS Priority 11]                                             | 4296753           | SR 85                                                                                  | SR 85                             | Intersection<br>Improvements (TSM)<br>Add Right Turn Lanes               | PD&E    |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -          |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | PE      | \$ -                                 |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | RW      | \$ 1,064,200                         | \$ 532,100      |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ 1,064,200                    |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | CST/CEI | \$ 796,112                           | \$ 398,056      |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ 796,112                      |               |
| B-26                                                                                                    | Okaloosa Island Bridge to Bridge<br>Multi-Use Path<br>[Non-SIS Priority 16]                       |                   | Pier Rd                                                                                | Marler Bridge                     | Construct a multi-<br>use facility                                       | PD&E    |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -          |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | PE      | \$ -                                 |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | RW      | \$ -                                 |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | CST/CEI | \$ -                                 | TDC Funded \$4M |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
| E+C                                                                                                     | Destin Cross Town Connector<br>(Destin)                                                           | 4405531 & Local 1 | Benning Drive                                                                          | Beach Drive                       | New Road<br>Construction                                                 | PD&E    |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -          |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | PE      | \$ -                                 |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | RW      | \$ 1,700,000                         |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ 1,700,000                    |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | CST/CEI | \$ 6,000,000                         | \$ 6,000,000    |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ 6,000,000                    |               |
| E+C                                                                                                     | PJ Adams /<br>Antioch Road<br>(Crestview)                                                         | Local 2           | I-10                                                                                   | SR 10<br>(US 90)                  | Add Lanes / New<br>Road Construction                                     | PD&E    |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -          |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | PE      |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | RW      |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | CST/CEI | \$ 26,800,000                        | \$ 26,800,000   |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ 26,800,000                   |               |
| E+C                                                                                                     | East-West Connector (Crestview)                                                                   | Local 3           | Antioch Road                                                                           | Physician's Drive                 | New Road<br>Construction                                                 | PD&E    |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -          |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | PE      |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | RW      |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | CST/CEI | \$ 4,200,000                         | \$ 4,200,000    |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ 4,200,000                    |               |
| E+C                                                                                                     | John King Road<br>(Crestview)                                                                     | 4450151           | SR 85                                                                                  | Live Oak Church<br>Road           | Intersection<br>Improvements<br>(TSM)                                    | PD&E    |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -          |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | PE      |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | RW      |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | CST/CEI | \$ 1,114,856                         | \$ 1,114,856    |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ 2,229,712                    |               |
| E+C                                                                                                     | SR 188<br>(Racetrack Road)<br>(Fort Walton Beach)                                                 | 4418841           | Marwalt Drive                                                                          | Marwalt Drive                     | Intersection<br>Improvements<br>(TSM)                                    | PD&E    |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -          |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | PE      |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | RW      |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | CST/CEI | \$ 491,801                           |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ 491,801                      |               |
| E+C                                                                                                     | SR 188<br>(Racetrack Road)<br>(Fort Walton Beach)                                                 | 4419321           | Denton Blvd                                                                            | Denton Blvd                       | Intersection<br>Improvements<br>(TSM)                                    | PD&E    |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -          |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | PE      |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | RW      |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | CST/CEI | \$ 1,016,992                         |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ 1,016,992                    |               |
| E+C                                                                                                     | SR 85 (Destin - Fort Walton Beach<br>Airport / Eglin Air Force Base)                              | 4498671           | Nomad Way                                                                              | Nowad Way                         | Intersection<br>Improvements (TSM)<br>Turn Lane Extensions               | PD&E    |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -          |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | PE      |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | RW      |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | CST/CEI | \$ 566,015                           | ARPA            | \$ 481,050        | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ 566,015                      |               |
| E+C                                                                                                     | US 90 (Crestview)                                                                                 | 4498661           | Mount Olive Road                                                                       | Mount Olive Road                  | Intersection<br>Improvements (TSM)<br>EB Left and WB Right<br>Turn Lanes | PD&E    |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -          |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | PE      |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | RW      |                                      |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | CST/CEI | \$ 416,106                           | ARPA            | \$ 353,832        | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ 416,106                      |               |
| TPO Adopted Priorities (Non-SIS)                                                                        |                                                                                                   |                   |                                                                                        |                                   |                                                                          |         |                                      |                 |                   |               |                           |                           |                          |                 |                                 |               |
| A-65<br>option a<br>and b                                                                               | Crestview Bypass West<br>[Non-SIS Priority 6]                                                     | 438139            | US 90                                                                                  | Old Bethel Rd                     | Provide 4 lanes of<br>Capacity                                           | PD&E    |                                      |                 |                   |               | \$ 2,640,000              | \$ -                      | \$ -                     | \$ 2,640,000    | \$ 2,640,000                    | \$ -          |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | PE      | \$ -                                 |                 |                   |               | \$ -                      | \$ 6,975,000              | \$ -                     | \$ 6,975,000    | \$ 6,975,000                    |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | RW      | \$ -                                 |                 |                   |               | \$ -                      | \$ -                      | \$ 51,250,000            | \$ 51,250,000   | \$ 51,250,000                   |               |
|                                                                                                         |                                                                                                   |                   |                                                                                        |                                   |                                                                          | CST/CEI | \$ -                                 |                 |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ 60,625,252 |

| CFP Map #<br>[Needs Plan #] | Project                                                                                    | FPID    | From                    | To                                       | Improvement                                      | Phase   | TIP<br>FY22-26, &<br>FY23-27 (draft) | Local Funds | Fed Fund<br>Codes | Fed Fund Amt. | 2026-2030<br>(Five Years) | 2031-2035<br>(Five Years) | 2036-2045<br>(Ten Years) | FY 26-45 Totals | FY22-45 Totals<br>(adding TIPs) | Beyond 2045    |
|-----------------------------|--------------------------------------------------------------------------------------------|---------|-------------------------|------------------------------------------|--------------------------------------------------|---------|--------------------------------------|-------------|-------------------|---------------|---------------------------|---------------------------|--------------------------|-----------------|---------------------------------|----------------|
| A-31                        | SR 20 (Freeport)<br>[Non-SIS Priority 7]                                                   | 2206357 | King Rd                 | Black Creek Rd                           | Provide 4 lanes of Capacity                      | PD&E    |                                      |             |                   |               | Complete                  | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ 4,675,000                         |             | ACFP              | \$ 4,675,000  | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ 4,675,000                    |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ 108,810,000            | \$ -                      | \$ -                     | \$ 108,810,000  | \$ 108,810,000                  |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ 139,840,000 |
| A-15                        | Hollywood Boulevard Extension<br>(Mary Esther)<br>[Non-SIS Priority 8]                     |         | US 98                   | Hill Ave                                 | Construct a new 2 lane facility                  | PD&E    |                                      |             |                   |               | \$ 782,760                | \$ -                      | \$ -                     | \$ 782,760      | \$ 782,760                      | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ -          | \$ 2,614,794              | \$ -                      | \$ -                     | \$ 2,614,794    | \$ 2,614,794                    |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ 6,757,215   |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ 9,700,041   |
| A-51                        | West Bay Parkway<br>(Walton to Bay County)<br>[Non-SIS Priority 12]                        | 4244641 | US 98                   | Bay Co. Line                             | Construct a new 4 lane facility                  | PD&E    |                                      |             |                   |               | Complete                  | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ 2,508,000  | \$ -                      | \$ -                      | \$ -                     | \$ 2,508,000    | \$ 2,508,000                    |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ 759,500                | \$ -                      | \$ -                     | \$ 759,500      | \$ 759,500                      |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ 160,595,660 |
| F-02                        | Express Transit Service<br>[E-C Rider TDP]<br>[Non-SIS Priority 13]                        |         | Crestview / Niceville   | Destin                                   | Express Transit Service                          | PD&E    |                                      |             |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ 120,982    | \$ -                      | \$ -                      | \$ -                     | \$ 120,982      | \$ 120,982                      |                |
| D-34                        | SR 20 at US 331 (Freeport)<br>[Walton Mobility Plan]                                       |         | At US 331               | At US 331                                | Intersection Improvements                        | PD&E    |                                      |             |                   |               | In A-31                   | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   |               | In A-31                   | \$ -                      | \$ -                     | \$ -            | \$ -                            |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ 2,006,343  | \$ -                      | \$ -                      | \$ -                     | \$ 2,006,343    | \$ 2,006,343                    |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ -          | \$ 5,418,648              | \$ -                      | \$ -                     | \$ 5,418,648    | \$ 5,418,648                    |                |
| A-61                        | Water Tower Road Connector<br>(Freeport)<br>[Walton Mobility Plan]                         |         | US 331                  | US 331                                   | Construct new road                               | PD&E    |                                      |             |                   |               | \$ 739,019                | \$ -                      | \$ -                     | \$ 739,019      | \$ 739,019                      | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ -          | \$ 1,735,575              | \$ -                      | \$ -                     | \$ 1,735,575    | \$ 1,735,575                    |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ 2,295,438              | \$ -                      | \$ -                     | \$ 2,295,438    | \$ 2,295,438                    |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ -          | \$ 13,198,770             | \$ -                      | \$ -                     | \$ 13,198,770   | \$ 13,198,770                   |                |
| A-62 & A-77                 | Marquis Way West Connector /<br>Shipyards Road (Freeport)<br>[Walton Mobility Plan]        |         | Shipyards Road / SR 83A | Marquis Way / West Extension             | Construct new road                               | PD&E    |                                      |             |                   |               | \$ 453,285                | \$ -                      | \$ -                     | \$ 453,285      | \$ 453,285                      | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ 1,064,535  | \$ -                      | \$ -                      | \$ -                     | \$ 1,064,535    | \$ 1,064,535                    |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ 1,407,934              | \$ -                      | \$ -                     | \$ 1,407,934    | \$ 1,407,934                    |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ -          | \$ 8,095,641              | \$ -                      | \$ -                     | \$ 8,095,641    | \$ 8,095,641                    |                |
| A-34                        | SR 293<br>(Specnce Parkway)<br>[Mid Bay Bridge Authority]                                  |         | Range Road Interchange  | SR 85 N                                  | Provide 4 lanes of Capacity                      | PD&E    |                                      |             |                   |               | \$ 7,809,383              | \$ -                      | \$ -                     | \$ 7,809,383    | \$ 7,809,383                    | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ -          | \$ 18,340,219             | \$ -                      | \$ -                     | \$ 18,340,219   | \$ 18,340,219                   |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ 68,036,294  |
| C-16                        | US 90 Complete Streets Project<br>(DeFuniak Springs)<br>[Walton Mobility Plan]             |         | US 331                  | East end of DeFuniak Springs City Limits | Road Diet and Complete Streets Improvements      | PD&E    |                                      |             |                   |               | \$ 457,447                | \$ -                      | \$ -                     | \$ 457,447      | \$ 457,447                      | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ -          | \$ 1,074,308              | \$ -                      | \$ -                     | \$ 1,074,308    | \$ 1,074,308                    |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ 8,169,939              | \$ -                     | \$ 8,169,939    | \$ 8,169,939                    |                |
| A-59                        | Park Alternate - Option 3<br>(De Funiak Springs)<br>[Walton Mobility Plan]                 |         | SR 83                   | US 90                                    | Construct new road                               | PD&E    |                                      |             |                   |               | \$ 719,502                | \$ -                      | \$ -                     | \$ 719,502      | \$ 719,502                      | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ -          | \$ 1,689,740              | \$ -                      | \$ -                     | \$ 1,689,740    | \$ 1,689,740                    |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ 2,234,818              | \$ -                     | \$ 2,234,818    | \$ 2,234,818                    |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ 12,850,210             | \$ -                     | \$ 12,850,210   | \$ 12,850,210                   |                |
| A-60                        | Bruce Avenue Extension (DeFuniak Springs)<br>[Walton Mobility Plan]                        |         | US 331                  | 25th Street                              | Construct new road                               | PD&E    |                                      |             |                   |               | \$ 956,300                | \$ -                      | \$ -                     | \$ 956,300      | \$ 956,300                      | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ -          | \$ 2,245,859              | \$ -                      | \$ -                     | \$ 2,245,859    | \$ 2,245,859                    |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ 2,970,329              | \$ -                     | \$ 2,970,329    | \$ 2,970,329                    |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ 17,079,395             | \$ -                     | \$ 17,079,395   | \$ 17,079,395                   |                |
| B-44                        | Baldwin Avenue Pedestrian Bridge and Trail<br>(DeFuniak Springs)<br>[Walton Mobility Plan] |         | 11th Street             | 16th Street (Over US 331)                | Install Elevated Pedestrian Crossing for Schools | PD&E    |                                      |             |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ 264,000    | \$ -                      | \$ -                      | \$ -                     | \$ 264,000      | \$ 264,000                      |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ 310,000                | \$ -                      | \$ -                     | \$ 310,000      | \$ 310,000                      |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ 11,070,000             | \$ -                     | \$ 11,070,000   | \$ 11,070,000                   |                |
| D-01                        | Intersection Realignment / Signal at PJ Adams / Antioch Rd / Crab Apple Ave (Crestview)    |         | PJ Adams / Antioch Road | Crab Apple                               | Intersection Improvements                        | PD&E    |                                      |             |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ 396,000    | \$ -                      | \$ -                      | \$ -                     | \$ 396,000      | \$ 396,000                      |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ 775,000                | \$ -                      | \$ -                     | \$ 775,000      | \$ 775,000                      |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ 6,150,000              | \$ -                     | \$ 6,150,000    | \$ 6,150,000                    |                |
| D-24                        | US 90 at SR 85 (Crestview)                                                                 |         | at SR 85                | at SR 85                                 | Intersection Improvements                        | PD&E    |                                      |             |                   |               | \$ 198,000                | \$ -                      | \$ -                     | \$ 198,000      | \$ 198,000                      | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ -          | \$ 465,000                | \$ -                      | \$ -                     | \$ 465,000      | \$ 465,000                      |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ 3,228,750              | \$ -                     | \$ 3,228,750    | \$ 3,228,750                    |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ 3,536,250              | \$ -                     | \$ 3,536,250    | \$ 3,536,250                    |                |
| A-66                        | US 98 Adaptive Signal Control System (Okaloosa County)                                     |         | Stahlman Avenue         | Tequesta Drive                           | Install Adaptive Signal Control Systems          | PD&E    |                                      |             |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ 990,000    | \$ -                      | \$ -                      | \$ -                     | \$ 990,000      | \$ 990,000                      |                |
| A-67                        | US 98 Adaptive Signal Control System (Walton County)                                       |         | S. Holiday Road         | US 331                                   | Install Adaptive Signal Control Systems          | PD&E    |                                      |             |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ 1,056,000  | \$ -                      | \$ -                      | \$ -                     | \$ 1,056,000    | \$ 1,056,000                    |                |
| B-52                        | Elevated Pedestrian Bridge (Crestview)                                                     |         | SR 85                   | at Commerce Drive                        | Install Elevated Pedestrian Bridge for Schools   | PD&E    |                                      |             |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -           |
|                             |                                                                                            |         |                         |                                          |                                                  | PE      | \$ -                                 |             |                   | \$ 264,000    | \$ -                      | \$ -                      | \$ -                     | \$ 264,000      | \$ 264,000                      |                |
|                             |                                                                                            |         |                         |                                          |                                                  | RW      | \$ -                                 |             |                   | \$ -          | \$ 310,000                | \$ -                      | \$ -                     | \$ 310,000      | \$ 310,000                      |                |
|                             |                                                                                            |         |                         |                                          |                                                  | CST/CEI | \$ -                                 |             |                   | \$ -          | \$ -                      | \$ 11,070,000             | \$ -                     | \$ 11,070,000   | \$ 11,070,000                   |                |



| CFP Map #<br>[Needs Plan #] | Project                                                                          | FPID | From              | To                | Improvement                            | Phase   | TIP<br>FY22-26, &<br>FY23-27 (draft) | Local Funds | Fed Fund<br>Codes | Fed Fund Amt. | 2026-2030<br>(Five Years) | 2031-2035<br>(Five Years) | 2036-2045<br>(Ten Years) | FY 26-45 Totals | FY22-45 Totals<br>(adding TIPs) | Beyond 2045   |
|-----------------------------|----------------------------------------------------------------------------------|------|-------------------|-------------------|----------------------------------------|---------|--------------------------------------|-------------|-------------------|---------------|---------------------------|---------------------------|--------------------------|-----------------|---------------------------------|---------------|
| B-15                        | Multi-Modal Facility<br>(Sandestin / Santa Rosa Beach)<br>[Walton Mobility Plan] |      | Scenic Gulf Drive | McDavid Boulevard | Multi-Use Trail                        | PD&E    |                                      |             |                   |               | \$ 469,987                | \$ -                      | \$ -                     | \$ 469,987      | \$ 469,987                      | \$ -          |
|                             |                                                                                  |      |                   |                   |                                        | PE      | \$ -                                 |             |                   |               | \$ -                      | \$ 1,103,757              | \$ -                     | \$ 1,103,757    | \$ 1,103,757                    |               |
|                             |                                                                                  |      |                   |                   |                                        | RW      | \$ -                                 |             |                   |               | \$ -                      | \$ -                      | \$ 7,299,037             | \$ 7,299,037    | \$ 7,299,037                    |               |
|                             |                                                                                  |      |                   |                   |                                        | CST/CEI | \$ -                                 |             |                   |               | \$ -                      | \$ -                      | \$ 16,787,784            | \$ 16,787,784   | \$ 16,787,784                   |               |
| A-44a                       | US 90 (Fairchild Rd to Walton<br>County Line)                                    |      | Fairchild Rd      | Walton Co Line    | Capacity Widening<br>from 2 to 4 lanes | PD&E    |                                      |             |                   |               | \$ -                      | \$ -                      | \$ 4,943,064             | \$ 4,943,064    | \$ 4,943,064                    | \$ -          |
|                             |                                                                                  |      |                   |                   |                                        | PE      | \$ -                                 |             |                   |               | \$ -                      |                           | \$ -                     | \$ -            | \$ -                            | \$ 3,616,876  |
|                             |                                                                                  |      |                   |                   |                                        | RW      | \$ -                                 |             |                   |               | \$ -                      | \$ -                      |                          | \$ -            | \$ -                            | \$ 18,084,379 |
|                             |                                                                                  |      |                   |                   |                                        | CST/CEI | \$ -                                 |             |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ 27,729,381 |
| A-44b                       | US 90 (Okaloosa County Line to US<br>331 North)                                  |      | Okaloosa Co Line  | US 331 North      | Capacity Widening<br>from 2 to 4 lanes | PD&E    |                                      |             |                   |               |                           | \$ -                      | \$ 9,887,610             | \$ 9,887,610    | \$ 9,887,610                    | \$ -          |
|                             |                                                                                  |      |                   |                   |                                        | PE      | \$ -                                 |             |                   |               | \$ -                      |                           | \$ -                     | \$ -            | \$ -                            | \$ 7,234,837  |
|                             |                                                                                  |      |                   |                   |                                        | RW      | \$ -                                 |             |                   |               | \$ -                      | \$ -                      |                          | \$ -            | \$ -                            | \$ 36,174,185 |
|                             |                                                                                  |      |                   |                   |                                        | CST/CEI | \$ -                                 |             |                   |               | \$ -                      | \$ -                      |                          | \$ -            | \$ -                            | \$ 55,467,083 |
| D-35                        | SR 85 at Mirage Ave (2040 LRTP<br>Amendment)                                     |      | at Mirage Ave     | at Mirage Ave     | Intersection<br>Improvements           | PD&E    |                                      |             |                   |               | \$ 198,000                | \$ -                      | \$ -                     | \$ 198,000      | \$ 198,000                      | \$ -          |
|                             |                                                                                  |      |                   |                   |                                        | PE      | \$ -                                 |             |                   |               | \$ -                      | \$ 465,000                | \$ -                     | \$ 465,000      | \$ 465,000                      |               |
|                             |                                                                                  |      |                   |                   |                                        | RW      | \$ -                                 |             |                   |               | \$ -                      | \$ -                      | \$ 4,766,250             | \$ 4,766,250    | \$ 4,766,250                    |               |
|                             |                                                                                  |      |                   |                   |                                        | CST/CEI | \$ -                                 |             |                   |               | \$ -                      | \$ -                      | \$ 3,536,250             | \$ 3,536,250    | \$ 3,536,250                    |               |
| D-25                        | SR 85 at Redstone Ave (2040 LRTP<br>Amendment)                                   |      | At Redstone Ave   | At Redstone Ave   | Intersection<br>Improvements           | PD&E    |                                      |             |                   |               | \$ 198,000                | \$ -                      | \$ -                     | \$ 198,000      | \$ 198,000                      | \$ -          |
|                             |                                                                                  |      |                   |                   |                                        | PE      | \$ -                                 |             |                   |               | \$ -                      | \$ 465,000                | \$ -                     | \$ 465,000      | \$ 465,000                      |               |
|                             |                                                                                  |      |                   |                   |                                        | RW      | \$ -                                 |             |                   |               | \$ -                      | \$ -                      | \$ 3,228,750             | \$ 3,228,750    | \$ 3,228,750                    |               |
|                             |                                                                                  |      |                   |                   |                                        | CST/CEI | \$ -                                 |             |                   |               | \$ -                      | \$ -                      | \$ 3,536,250             | \$ 3,536,250    | \$ 3,536,250                    |               |
| A-28                        | South Walton<br>North / South Connector [Walton<br>County]                       |      | CR 30A            | US 98             | Construct new road                     | PD&E    |                                      | Underway    |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -          |
|                             |                                                                                  |      |                   |                   |                                        | PE      | \$ -                                 |             |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ 2,523,326  |
|                             |                                                                                  |      |                   |                   |                                        | RW      | \$ -                                 |             |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ 2,523,326  |
|                             |                                                                                  |      |                   |                   |                                        | CST/CEI | \$ -                                 |             |                   |               | \$ -                      | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ 14,509,125 |

| Project                                   | FPID | From        | To | Improvement                            | Phase  | TIP<br>FY22-26, &<br>FY23-27 (draft) | Local Funds   | Fed Fund<br>Codes | Fed Fund Amt. | 2026-2030<br>(Five Years) | 2031-2035<br>(Five Years) | 2036-2045<br>(Ten Years) | FY 26-45 Totals | FY22-45 Totals<br>(adding TIPs) | Beyond 2045    |
|-------------------------------------------|------|-------------|----|----------------------------------------|--------|--------------------------------------|---------------|-------------------|---------------|---------------------------|---------------------------|--------------------------|-----------------|---------------------------------|----------------|
|                                           |      |             |    |                                        | Totals | \$ 50,311,082                        | \$ 40,045,012 |                   | \$ 5,979,882  | \$ 46,161,513             | \$ 193,302,528            | \$ 313,133,644           | \$ 552,597,685  | \$ 604,023,623                  | \$ 613,416,981 |
| RW and CST+CEI Capacity \$                |      |             |    |                                        |        |                                      |               |                   |               |                           |                           |                          |                 |                                 |                |
|                                           |      |             |    | Box Funds                              |        | \$0                                  | \$0           | \$0               | \$0           | \$17,820,000              | \$20,886,250              | \$54,273,750             | \$92,980,000    | \$92,980,000                    | \$0            |
|                                           |      |             |    | RW                                     |        | \$2,764,200                          | \$532,100     | \$0               | \$0           | \$2,006,343               | \$124,812,200             | \$81,851,060             | \$208,669,603   | \$211,433,803                   | \$63,539,105   |
|                                           |      |             |    | CST+CEI                                |        | \$41,401,882                         | \$38,512,912  | \$0               | \$834,882     | \$2,166,982               | \$5,418,648               | \$158,078,160            | \$165,663,790   | \$208,180,528                   | \$536,502,836  |
|                                           |      |             |    | CST+CEI Funded<br>(includes box funds) |        | \$41,401,882                         | \$38,512,912  | \$0               | \$834,882     | \$19,986,982              | \$26,304,898              | \$212,351,910            | \$258,643,790   | \$301,160,528                   | \$536,502,836  |
|                                           |      |             |    | check                                  |        | \$44,166,082                         | \$39,045,012  | \$0               | \$834,882     | \$4,173,325               | \$130,230,848             | \$239,929,220            | \$374,333,394   | \$419,614,332                   | \$600,041,942  |
|                                           |      |             |    | RW + CST/CEI                           |        | \$44,166,082                         | \$39,045,012  | \$0               | \$834,882     | \$4,173,325               | \$130,230,848             | \$239,929,220            | \$374,333,394   | \$419,614,332                   | \$600,041,942  |
|                                           |      |             |    | Subtotal                               |        | \$44,166,082                         | \$39,045,012  | \$0               | \$834,882     | \$21,993,325              | \$151,117,098             | \$294,202,970            | \$467,313,394   | \$512,594,332                   | \$600,041,942  |
|                                           |      | Available\$ |    | RW + CST/CEI<br>YOE \$                 |        |                                      |               |                   |               | \$ 89,107,200             | \$ 108,240,000            | \$ 116,777,000           | \$ 314,124,200  | \$ 511,479,476                  |                |
|                                           |      | Balance     |    |                                        |        |                                      |               |                   |               | \$ 67,113,875             | \$ 109,990,973            | \$ 287,416,943           | \$ 153,189,194  |                                 |                |
| PD&E and PE \$<br>(20% of RW and CST+CEI) |      |             |    |                                        |        |                                      |               |                   |               |                           |                           |                          |                 |                                 |                |
|                                           |      |             |    | Box Funds                              |        | \$0                                  | \$0           | \$0               | \$0           | \$1,320,000               | \$1,550,000               | \$4,100,000              | \$6,970,000     | \$6,970,000                     | \$0            |
|                                           |      |             |    | PE                                     |        | \$4,675,000                          | \$0           | \$0               | \$4,675,000   | \$6,205,997               | \$40,635,430              | \$0                      | \$46,841,427    | \$51,516,427                    | \$13,375,039   |
|                                           |      |             |    | PE Funded (includes box funds)         |        | \$4,675,000                          | \$0           | \$0               | \$4,675,000   | \$7,525,997               | \$42,185,430              | \$4,100,000              | \$46,841,427    | \$51,516,427                    | \$13,375,039   |
|                                           |      |             |    | PDE                                    |        | \$1,470,000                          | \$1,000,000   | \$0               | \$470,000     | \$16,642,191              | \$0                       | \$14,830,674             | \$31,472,864    | \$32,942,864                    | \$0            |
|                                           |      |             |    | PDE Funded (includes box funds)        |        | \$1,470,000                          | \$1,000,000   | \$0               | \$470,000     | \$17,962,191              | \$1,550,000               | \$18,930,674             | \$38,442,864    | \$39,912,864                    | \$0            |
|                                           |      |             |    | check                                  |        | \$6,145,000                          | \$1,000,000   | \$0               | \$5,145,000   | \$22,848,188              | \$40,635,430              | \$14,830,674             | \$78,314,291    | \$84,459,291                    | \$13,375,039   |
|                                           |      |             |    | PE + PD&E                              |        | \$6,145,000                          | \$1,000,000   | \$0               | \$5,145,000   | \$22,848,188              | \$40,635,430              | \$14,830,674             | \$78,314,291    | \$84,459,291                    | \$13,375,039   |
|                                           |      |             |    | Subtotal                               |        | \$ 6,145,000                         | \$ 1,000,000  | \$ -              | \$ 5,145,000  | \$ 24,168,188             | \$ 42,185,430             | \$ 18,930,674            | \$ 85,284,291   | \$ 91,429,291                   | \$ 13,375,039  |
|                                           |      | Available\$ |    | PD&E and PE<br>Present Day \$          |        |                                      |               |                   |               | \$ 17,821,440             | \$ 21,648,000             | \$ 23,355,400            | \$ 62,824,840   | \$ 91,429,291                   |                |
|                                           |      | Balance     |    |                                        |        |                                      |               |                   |               | \$ 6,346,748              | \$ 26,884,178             | \$ 31,308,904            | \$ 22,459,451   |                                 |                |

# SIS Projects (Includes State and Federal Funds, FY 26-45 + TIP): Year of Expenditure (YOE)

| CFP Map #<br>[Needs Plan #] | Project                                                                                                                                      | FPID    | From                              | To                             | Improvement                   | Phase   | TIP<br>FY22-26, &<br>FY23-27 (draft),<br>SIS First Five | Fed<br>Fund<br>Codes | Fed Fund Amt. | 2026-2030<br>(SIS Second<br>Five Year Plan) | 2031-2035<br>(SIS LRTP) | 2036-2045<br>(SIS LRTP) | FY 26-45 Totals | FY22-45 Totals<br>(adding TIPs) | Beyond 2045        |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------------------------------|--------------------------------|-------------------------------|---------|---------------------------------------------------------|----------------------|---------------|---------------------------------------------|-------------------------|-------------------------|-----------------|---------------------------------|--------------------|
| A-20, A-19, A-21            | I-10<br>[SIS Priority 10, 11]<br>(SIS LRTP 3321)                                                                                             | 4130625 | Santa Rosa Co. Line               | W of CR 189<br>(Log Lake Rd)   | Add 2 to build 6 lanes        | PD&E    | Underway                                                |                      |               |                                             | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -               |
|                             |                                                                                                                                              |         |                                   |                                |                               | PE      | \$ 187,000                                              |                      | \$ 626,000    | \$ -                                        | \$ -                    | \$ -                    | \$ 626,000      | \$ 813,000                      |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | RW      | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ 26,666,738      |
|                             |                                                                                                                                              |         |                                   |                                |                               | CST/CEI | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ 153,333,745     |
| A-20, A-19, A-18, D-13      | I-10<br>[SIS Priority 10, 11]<br>(SIS LRTP 3321)                                                                                             | 4410381 | W of CR 189<br>(Log Lake Rd)      | SR 85                          | Add 2 to build 6 lanes        | PD&E    | Underway                                                |                      |               |                                             | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -               |
|                             |                                                                                                                                              |         |                                   |                                |                               | PE      | \$ 62,000                                               |                      | \$ -          | \$ 2,690,955                                | \$ -                    | \$ -                    | \$ 2,690,955    | \$ 2,752,955                    |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | RW      | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | Not yet Identified |
|                             |                                                                                                                                              |         |                                   |                                |                               | CST/CEI | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | Not yet Identified |
| E+C-01                      | I-10<br>Crestview Bypass West<br>Antioch Interchange<br>[Fully Funded, Under<br>Construction as Design-<br>Build]<br>(SIS LRTP Project 3320) | 4079185 | CR 4<br>Antioch/PJ<br>Adams       | Arena Rd                       | New Interchange               | PD&E    | \$ 450,553                                              | ACNP                 | \$ 450,553    | Complete                                    | \$ -                    | \$ -                    | \$ -            | \$ 450,553                      | \$ -               |
|                             |                                                                                                                                              |         |                                   |                                |                               | PE      | \$ 3,443,382                                            | ACNP,<br>NHPP        | \$ 3,381,812  | Complete                                    | \$ -                    | \$ -                    | \$ -            | \$ 3,443,382                    |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | RW      | \$ 6,257,400                                            | ACFP,<br>SA          | \$ 6,257,400  | Underway                                    | \$ -                    | \$ -                    | \$ -            | \$ 6,257,400                    |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | CST/CEI | \$ 94,991,327                                           | SIBF,<br>ACNP        | \$ 24,371,915 | Underway<br>(Design-Build)                  | \$ -                    | \$ -                    | \$ -            | \$ 94,991,327                   |                    |
| A-09                        | I-10<br>Crestview Bypass East<br>Interchange                                                                                                 | TBD     | TBD                               | TBD                            | New Interchange               | PD&E    |                                                         |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ 6,000,000       |
|                             |                                                                                                                                              |         |                                   |                                |                               | PE      | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | Not yet Identified |
|                             |                                                                                                                                              |         |                                   |                                |                               | RW      |                                                         |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | Not yet Identified |
|                             |                                                                                                                                              |         |                                   |                                |                               | CST/CEI |                                                         |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | Not yet Identified |
| A-20                        | I-10<br>[SIS Priority 10, 11]                                                                                                                | 4410382 | W of CR 189<br>(Log Lake Rd)      | 2mi W of Wilkerson<br>bluff Rd | Add 2 to build 6 lanes        | PD&E    | Underway                                                |                      |               |                                             | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -               |
|                             |                                                                                                                                              |         |                                   |                                |                               | PE      | \$ 287,000                                              |                      | \$ 290,000    | \$ -                                        | \$ -                    | \$ -                    | \$ 290,000      | \$ 577,000                      |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | RW      | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ 11,040,369      |
|                             |                                                                                                                                              |         |                                   |                                |                               | CST/CEI | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ 63,482,124      |
| A-19                        | I-10<br>[SIS Priority 10, 11]                                                                                                                | 4410383 | 2mi W of<br>Wilkerson<br>Bluff Rd | E of Yellow River              | Add 2 to build 6 lanes        | PD&E    | Underway                                                |                      |               |                                             | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -               |
|                             |                                                                                                                                              |         |                                   |                                |                               | PE      | \$ 811,268                                              |                      | \$ 480,000    | \$ -                                        | \$ -                    | \$ -                    | \$ 480,000      | \$ 1,291,268                    |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | RW      | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ 15,626,369      |
|                             |                                                                                                                                              |         |                                   |                                |                               | CST/CEI | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ 89,851,621      |
| A-18                        | I-10<br>[SIS Priority 10, 11]                                                                                                                | 4410384 | E of Yellow<br>River              | SR 85                          | Add 2 to build 6 lanes        | PD&E    | Underway                                                |                      |               |                                             | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -               |
|                             |                                                                                                                                              |         |                                   |                                |                               | PE      | \$ 1,107,500                                            |                      | \$ 881,000    | \$ -                                        | \$ -                    | \$ -                    | \$ 881,000      | \$ 1,988,500                    |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | RW      | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ 20,891,776      |
|                             |                                                                                                                                              |         |                                   |                                |                               | CST/CEI | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ 120,127,711     |
| A-41                        | SR 85<br>[SIS Priority 1]<br>(SIS LRTP 3326)                                                                                                 | 2201714 | SR 123                            | McWhorter Ave                  | Add 2 to build 6 lanes        | PD&E    | Underway                                                |                      |               |                                             | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -               |
|                             |                                                                                                                                              |         |                                   |                                |                               | PE      | \$ 4,950,000                                            | ACNP                 | \$ 4,500,000  | \$ 4,950,000                                | \$ -                    | \$ -                    | \$ 4,950,000    | \$ 9,900,000                    |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | RW      | \$ -                                                    |                      | \$ -          | \$ 10,261,523                               | \$ -                    | \$ -                    | \$ 10,261,523   | \$ 10,261,523                   |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | CST/CEI | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ 78,037,224           | \$ -                    | \$ 78,037,224   | \$ 78,037,224                   |                    |
| A-39                        | SR 85<br>[SIS Priority 1]<br>(SIS LRTP Project 3326)                                                                                         | 2201715 | McWhorter<br>Ave                  | PJ Adams Pkwy                  | Add 2 to build 6 lanes        | PD&E    | Underway                                                |                      |               |                                             | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -               |
|                             |                                                                                                                                              |         |                                   |                                |                               | PE      | \$ 7,480,000                                            | ACNP                 | \$ 6,800,000  | \$ 6,490,000                                | \$ -                    | \$ -                    | \$ 6,490,000    | \$ 13,970,000                   |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | RW      | \$ -                                                    |                      | \$ -          | \$ 10,106,632                               | \$ -                    | \$ -                    | \$ 10,106,632   | \$ 10,106,632                   |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | CST/CEI | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ 76,859,304           | \$ -                    | \$ 76,859,304   | \$ 76,859,304                   |                    |
| A-40                        | SR 85<br>[SIS Priority 1]<br>(SIS LRTP 3326)                                                                                                 | 2201716 | PJ Adams<br>Pkwy                  | I-10                           | Add 2 to build 6 lanes        | PD&E    | Underway                                                |                      |               |                                             | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -               |
|                             |                                                                                                                                              |         |                                   |                                |                               | PE      | \$ 2,750,000                                            | ACNP                 | \$ 2,750,000  | \$ 1,650,000                                | \$ -                    | \$ -                    | \$ 1,650,000    | \$ 4,400,000                    |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | RW      | \$ -                                                    |                      | \$ -          | \$ 3,212,521                                | \$ -                    | \$ -                    | \$ 3,212,521    | \$ 3,212,521                    |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | CST/CEI | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ 24,430,708           | \$ -                    | \$ 24,430,708   | \$ 24,430,708                   |                    |
| E+C-04                      | US 98<br>[SIS Priority 2]<br>(SIS LRTP 3488)                                                                                                 | 2201963 | Santa Rosa Co.<br>Line            | E of Cody Ave<br>Interchange   | Add 2 to build 6 lanes        | PD&E    | Complete                                                |                      |               |                                             | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -               |
|                             |                                                                                                                                              |         |                                   |                                |                               | PE      | \$ 579,000                                              |                      | Underway      | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ 579,000                      |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | RW      | \$ -                                                    |                      | \$ 34,200,000 | \$ -                                        | \$ -                    | \$ -                    | \$ 34,200,000   | \$ 34,200,000                   |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | CST/CEI | \$ -                                                    |                      | \$ -          | \$ 64,904,130                               | \$ -                    | \$ -                    | \$ 64,904,130   | \$ 64,904,130                   |                    |
| E+C-04                      | US 98<br>[SIS Priority 9]<br>(SIS LRTP 3489)                                                                                                 | 2201964 | E of Cody Ave<br>Interchange      | Mary Esther Blvd               | Add 2 to build 6 lanes        | PD&E    | Complete                                                |                      |               |                                             | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -               |
|                             |                                                                                                                                              |         |                                   |                                |                               | PE      | \$ 207,000                                              |                      | Underway      | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ 207,000                      |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | RW      | \$ -                                                    |                      | \$ 2,566,942  | \$ -                                        | \$ -                    | \$ -                    | \$ 2,566,942    | \$ 2,566,942                    |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | CST/CEI | \$ -                                                    |                      | \$ -          | \$ 30,503,828                               | \$ -                    | \$ -                    | \$ 30,503,828   | \$ 30,503,828                   |                    |
| A-35                        | US 98<br>[SIS Priority 3]<br>(SIS LRTP 3493)                                                                                                 | 4141327 | Calhoun Ave                       | Airport Rd                     | PD&E, Complete<br>Streets/TSM | PD&E    | Underway                                                |                      |               |                                             | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -               |
|                             |                                                                                                                                              |         |                                   |                                |                               | PE      | \$ 14,000                                               |                      | \$ 3,300,000  | \$ -                                        | \$ -                    | \$ -                    | \$ 3,300,000    | \$ 3,314,000                    |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | RW      | \$ -                                                    |                      | \$ -          | \$ 7,613,166                                | \$ -                    | \$ -                    | \$ 7,613,166    | \$ 7,613,166                    |                    |
|                             |                                                                                                                                              |         |                                   |                                |                               | CST/CEI | \$ -                                                    |                      | \$ -          | \$ -                                        | \$ 102,415,950          | \$ -                    | \$ 102,415,950  | \$ 102,415,950                  |                    |

| CFP Map #<br>[Needs Plan #] | Project                                                      | FPID    | From                                           | To                                                  | Improvement                                                                                          | Phase   | TIP<br>FY22-26, &<br>FY23-27 (draft),<br>SIS First Five | Fed<br>Fund<br>Codes | Fed Fund Amt. | 2026-2030<br>(SIS Second<br>Five Year Plan) | 2031-2035<br>(SIS LRTP) | 2036-2045<br>(SIS LRTP) | FY 26-45 Totals | FY22-45 Totals<br>(adding TIPs) | Beyond 2045  |
|-----------------------------|--------------------------------------------------------------|---------|------------------------------------------------|-----------------------------------------------------|------------------------------------------------------------------------------------------------------|---------|---------------------------------------------------------|----------------------|---------------|---------------------------------------------|-------------------------|-------------------------|-----------------|---------------------------------|--------------|
| D-21                        | US 98<br>[SIS Priority 5]<br>(SIS LRTP 3446)                 | 4141325 |                                                | at Danny Wuerffel<br>Way                            | Intersection<br>Improvement                                                                          | PD&E    |                                                         |                      |               | \$ 1,000,000                                | \$ -                    | \$ -                    | \$ 1,000,000    | \$ 1,000,000                    | \$ -         |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | PE      | \$ -                                                    |                      |               | \$ -                                        | \$ 17,050,000           | \$ -                    | \$ 17,050,000   | \$ 17,050,000                   |              |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | RW      | \$ -                                                    |                      |               | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ 2,285,850 |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | CST/CEI | \$ -                                                    |                      |               | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ 2,628,787 |
| E+C                         | US 98<br>[Fully Funded]                                      | 4079185 | Mack Bayou<br>Rd                               | CR 30A                                              | Add 2 to build 6 lanes                                                                               | PD&E    | Complete                                                |                      |               | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -         |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | PE      | \$ -                                                    |                      |               | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            |              |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | RW      | \$ -                                                    |                      |               | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -         |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | CST/CEI | \$ 16,526,902                                           |                      |               | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ 16,526,902                   | \$ -         |
| A-45,<br>D-22               | US 98<br>[SIS Priority 6, 8]<br>(SIS LRTP 3494)              | 4371791 | CR 30A                                         | W of Phillips Inlet<br>Bridge at Bay<br>County Line | Add 2 to build 6 lanes,<br>Interchange<br>Improvement at US 331                                      | PD&E    | \$ 2,940,000                                            | DI                   |               | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ 2,940,000                    | \$ -         |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | PE      | \$ 16,538,500                                           |                      |               | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ 16,538,500                   |              |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | RW      | \$ -                                                    |                      |               | \$ -                                        | \$ 15,500,000           | \$ -                    | \$ 15,500,000   | \$ 15,500,000                   | \$ -         |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | CST/CEI | \$ -                                                    |                      |               | \$ -                                        | \$ 268,274,000          | \$ -                    | \$ 268,274,000  | \$ 268,274,000                  | \$ -         |
| A-45,<br>D-22               | US 98                                                        | 4397741 | US 331<br>Intersection                         | US 331 Intersection                                 | Intersection<br>Improvement at US 331<br>(SB L Turn on US 331<br>and additional storage<br>on US 98) | PD&E    | \$ -                                                    |                      |               | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -         |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | PE      | \$ -                                                    |                      |               | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -         |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | RW      | \$ -                                                    |                      |               | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -         |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | CST/CEI | \$ 2,068,684                                            | ACNP                 | \$ 2,068,684  | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ 2,068,684                    | \$ -         |
| E+C                         | US 331 Intersections<br>(DeFuniak Springs)<br>[Fully Funded] | 4436731 | US 331<br>Intersections<br>DeFuniak<br>Springs | US 331 Intersections<br>DeFuniak Springs            | Intersection<br>Improvements between<br>I-10 and US 90 in<br>DeFuniak Springs                        | PD&E    | \$ -                                                    |                      |               | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -         |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | PE      | \$ -                                                    |                      |               | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -         |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | RW      | \$ 1,125,000                                            | ACNP                 | \$ 1,125,000  | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ 1,125,000                    | \$ -         |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | CST/CEI | \$ 6,913,142                                            | ACNP                 | \$ 6,913,142  | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ 6,913,142                    | \$ -         |
| E+C                         | US 98 Brooks Bridge<br>[Fully Funded]                        | 4154742 | Brooks Bridge<br>Replacement                   | Brooks Bridge<br>Replacement                        | Brooks Bridge<br>Replacement                                                                         | PD&E    | Complete                                                | SA                   |               | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ -                            | \$ -         |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | PE      | \$ 1,324,000                                            | ACBR,<br>NHBR        | \$ 1,324,000  | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ 1,324,000                    | \$ -         |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | RW      | \$ 10,350,000                                           |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ 10,350,000                   | \$ -         |
|                             |                                                              |         |                                                |                                                     |                                                                                                      | CST/CEI | \$ 142,656,992                                          |                      | \$ -          | \$ -                                        | \$ -                    | \$ -                    | \$ -            | \$ 142,656,992                  | \$ -         |

| Phase     | TIP<br>FY22-26, &<br>FY23-27 (draft),<br>SIS First Five | Fed<br>Fund<br>Codes | Fed Fund Amt.    | 2026-2030<br>(SIS Second Five<br>Year Plan) | 2031-2035<br>(SIS LRTP)   | 2036-2045<br>(SIS LRTP)  | FY 26-45 Totals | FY22-45 Totals<br>(adding TIPs) | Beyond 2045    |
|-----------|---------------------------------------------------------|----------------------|------------------|---------------------------------------------|---------------------------|--------------------------|-----------------|---------------------------------|----------------|
| Phase     | TIP Years<br>FY 22-26 &<br>FY 23-27                     |                      | Federal<br>Funds | 2026-2030<br>(Five Years)                   | 2031-2035<br>(Five Years) | 2036-2045<br>(Ten Years) | FY 26-45 Totals | FY22-45 Totals<br>(adding TIPs) | Beyond 2045    |
| totals    | \$ 324,020,650                                          |                      | \$ 59,942,506    | \$ 56,433,942                               | \$ 430,116,754            | \$ 281,743,186           | \$ 768,293,882  | \$ 1,092,314,532                | \$ 511,935,092 |
|           |                                                         |                      |                  |                                             |                           |                          |                 |                                 |                |
| PD&E & PE | \$ 43,131,203                                           |                      | \$ 19,206,365    | \$ 19,667,000                               | \$ 19,740,955             | \$ -                     | \$ 39,407,955   | \$ 82,539,158                   | \$ 6,000,000   |
| ROW & CST | \$ 280,889,447                                          |                      | \$ 40,736,141    | \$ 36,766,942                               | \$ 410,375,799            | \$ 281,743,186           | \$ 728,885,927  | \$ 1,009,775,374                | \$ 505,935,092 |
| subtotal  | \$ 324,020,650                                          |                      | \$ 59,942,506    | \$ 56,433,942                               | \$ 430,116,754            | \$ 281,743,186           | \$ 768,293,882  | \$ 1,092,314,532                | \$ 511,935,092 |
|           |                                                         |                      |                  |                                             |                           |                          |                 |                                 |                |
| check     | \$ -                                                    |                      | \$ -             | \$ -                                        | \$ -                      | \$ -                     | \$ -            | \$ -                            | \$ -           |

Table 3. 2045 Cost Feasible Plan TIP and Local-Funded Projects (FY 20-25)

| ID # | Needs Plan # | Name                                                                        | From                  | To                 | Improvement                                          | PD&E        | PE | R/W         | CST+CEI                | Total        |
|------|--------------|-----------------------------------------------------------------------------|-----------------------|--------------------|------------------------------------------------------|-------------|----|-------------|------------------------|--------------|
|      | A-50         | US 98 Around the Mound (Fort Walton Beach)<br><b>Local Funds</b><br>2202630 | SR 189 (Beal Parkway) | Brooks Bridge      | Capacity Realignment                                 | \$1,470,000 |    |             |                        | \$1,470,000  |
|      | D-16         | PJ Adams Pkwy<br><b>Local Funds</b><br>4296753                              | At SR 85              |                    | Intersection Improvements (TSM) Add Right Turn Lanes |             |    | \$1,064,200 | \$796,112              | \$1,860,312  |
|      |              | Okaloosa Island Bridge to Bridge Multi-Use Path<br><b>Local Funds</b>       | Pier Rd               | Marler Bridge      | Construct a Multi-Use Facility                       |             |    |             | TDC Funded \$4,000,000 | \$4,000,000  |
|      | E+C          | Destin Cross Town Connector<br><b>Local Funds</b><br>4405531 & Local 1      | Benning Drive         | Beach Drive        | New Road Construction                                |             |    | \$1,700,000 | \$6,000,000            | \$8,700,000  |
|      | E+C          | PJ Adams/ Antioch Rd<br><b>Local Funds</b><br>Local 2                       | I-10                  | SR 10 (US 90)      | Add Lanes/New Road Construction                      |             |    |             | \$26,800,000           | \$26,800,000 |
|      | E+C          | East-West Connector<br><b>Local Funds</b><br>Local 3                        | Antioch Rd            | Physician's Drive  | New Road Construction                                |             |    |             | \$4,200,000            | \$4,200,000  |
|      | E+C          | John King Road<br><b>Local Funds</b><br>4450151                             | SR85                  | Live Oak Church Rd | Intersection Improvements (TSM)                      |             |    |             | \$1,114,856            | \$1,114,856  |
|      | E+C          | SR 188 (Racetrack Road)<br>4418841                                          | At Marwalt Drive      |                    | Intersection Improvements (TSM)                      |             |    |             | \$491,801              | \$491,801    |

| ID # | Needs Plan # | Name                                                                            | From              | To             | Improvement                                             | PD&E      | PE          | R/W | CST+CEI     | Total       |
|------|--------------|---------------------------------------------------------------------------------|-------------------|----------------|---------------------------------------------------------|-----------|-------------|-----|-------------|-------------|
|      | E+C          | SR 188 (Racetrack Road)<br>4418842                                              | At Denton Blvd    |                | Intersection Improvements (TSM)                         |           |             |     | \$1,016,992 | \$1,016,992 |
|      | E+C          | SR 85 (Destin – For<br>Walton Beach Airport/<br>Eglin Airforce Base)<br>4498671 | At Nomad Way      |                | Intersection Improvements (TSM)<br>Turn Lane Extensions |           |             |     | \$566,015   | \$566,015   |
|      | E+C          | US 90<br>4498661                                                                | At Mount Olive Rd |                | Intersection Improvements (TSM)<br>Turn Lane Extensions |           |             |     | \$416,106   | \$416,106   |
|      | A-31         | SR 20<br>2206358                                                                | King Rd           | Black Creek Rd | Provide 4 Lanes of Capacity                             |           | \$4,675,000 |     |             | \$4,675,000 |
|      | A-28         | South Walton North/<br>South Connector<br><a href="#">Local Funds</a>           | CR 30A            | US 98          | New Road Construction                                   | Underway  |             |     |             | N/A         |
|      | A-154        | West 98 Collector<br><a href="#">Local Funds</a>                                | Green Drive       | Solar Street   | New 2-lane roadway                                      | \$750,000 | \$625,000   |     |             | 1,375,000   |

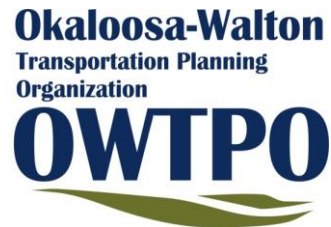
|                                 | PD&E         | PE          | R/W         | CST+CEI      |
|---------------------------------|--------------|-------------|-------------|--------------|
| Sub Totals                      | \$2,220,000  | \$5,300,000 | \$2,764,200 | \$41,401,882 |
| Sub Total LOCAL FUNDS           | \$1,750,000  | \$625,000   | \$532,100   | \$38,512,912 |
| subtotal (R/W and Construction) | N/A          |             | 444,166,082 |              |
| subtotal (PD&E and Design)      | \$7,520,000  |             | N/A         |              |
| Total                           | \$51,686,082 |             |             |              |
| Total LOCAL FUNDS               | \$41,420,012 |             |             |              |

## **Appendix D**

### **Federally Obligated Projects for Fiscal Year 2024**



# **Okaloosa-Walton Transportation Planning Organization Federally Obligated Projects List for Fiscal Year 2024**



**Prepared for**



**Prepared by and staff to the Okaloosa-Walton TPO**



**October 14, 2024**

**Staff Contact**

**Gary Kramer, Transportation Planner IV**

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## **Purpose of this Report:**

The Infrastructure Investment and Jobs Act (IIJ Act) transportation legislation enacted by Congress in November 2021 requires an annual listing of obligated projects{23CFR 450.334} (a) In metropolitan planning areas, on an annual basis, not later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were Obligated in the preceding program year. (b) The listing shall be prepared in accordance with 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under 450.326(g)(1) and (4) and identify for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year and the Federal funding remaining and available for subsequent years. (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria.

The purpose of this report is to report Federal funding obligations in the Okaloosa-Walton Transportation Planning Organization (TPO) that took place within the planning area during Fiscal Year (FY) 2023-2024, which covers October 1, 2023 to September 30, 2024. The Federal Highway Administration (FHWA) defines "obligation" as "the federal government's promise to pay a State for the Federal share of a project's eligible cost." Obligated projects were not necessarily initiated or completed during this year. The obligated amounts reflected in this report also may not be equal to the final project cost.

## **Background**

Federal Law require states and local governments to conduct cooperative, comprehensive, and continuing ("3-C") transportation planning in order to receive federal funds for highway and transit improvements. The Okaloosa-Walton TPO was established by designation of the governor of Florida and an interlocal agreement in 1981, following the 1980 Census. The TPO Planning Area includes the southern portions of Okaloosa and Walton counties. Crestview

and DeFuniak Springs are also included as urban clusters. The current interlocal agreement was approved on February 19, 2015 (Resolution O-W 15-03). Apportionment of membership was approved by the TPO on September 19, 2013, submitted to and approved by the governor in April of 2014, and was used to revise the TPO Interlocal Agreement. This was the result of the 2010 Census and from a request from Walton County to include a Freeport as a representative. An updated apportionment of membership was approved by the TPO on August 17, 2023, submitted and approved by the governor on August 8, 2024. However, the board membership and composition did not change.

According to Section 339.175, Florida Statutes, TPO board members shall be local elected officials. The current membership of the Okaloosa-Walton TPO is made up of:

- Four (4) members from Okaloosa County Commission
- Three (3) members from Walton County Commission
- Three (3) members from Crestview City Council
- Two (2) members from Fort Walton Beach City Council
- Two (2) members from Destin City Council
- One (1) member from Niceville City Council
- One (1) member from DeFuniak Springs City Council
- One (1) member from Valparaiso City Council
- One (1) member from Freeport City Council
- One (1) member from Mary Esther City Council

The Emerald Coast Regional Council (ECRC) provides the designated professional staff to the Okaloosa-Walton TPO and performs the work required to maintain the continuing, cooperative and comprehensive (3-C) planning process. The ECRC serves seven (7) counties and is unique in its role in staffing three (3) separate TPOs (MPOs) in West Florida. A staff services agreement between the Okaloosa-Walton TPO and the ECRC, effective on February 19, 2015, establishes this staffing arrangement.

This report contains the following information: Florida Department of Transportation's Annual Obligations Report and Public Transportation's Annual Obligations Report.

## **Florida DOT federally authorized projects in FY 2024**

HIGHWAYS  
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|                                                                      |                                                               |                                      |
|----------------------------------------------------------------------|---------------------------------------------------------------|--------------------------------------|
| ITEM NUMBER:220171 4                                                 | PROJECT DESCRIPTION:SR 85 FROM SR 123 TO SR 210 MCWHORTER AVE | *NON-SIS*                            |
| DISTRICT:03                                                          | COUNTY:OKALOOSA                                               | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:57050000                                                  | PROJECT LENGTH: 5.459MI                                       | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1  |
| FUND CODE                                                            | 2024                                                          |                                      |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                               |                                      |
| NHPP                                                                 | 1,073,269                                                     |                                      |
| TOTAL 220171 4                                                       | 1,073,269                                                     |                                      |
| TOTAL 220171 4                                                       | 1,073,269                                                     |                                      |

|                                                                      |                                                                      |                                      |
|----------------------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------|
| ITEM NUMBER:220171 5                                                 | PROJECT DESCRIPTION:SR 85 FROM SR 210 MCWHORTER AVE TO PJ ADAMS PKWY | *NON-SIS*                            |
| DISTRICT:03                                                          | COUNTY:OKALOOSA                                                      | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:57050000                                                  | PROJECT LENGTH: 5.401MI                                              | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1  |
| FUND CODE                                                            | 2024                                                                 |                                      |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                      |                                      |
| NHPP                                                                 | 1,000                                                                |                                      |
| TOTAL 220171 5                                                       | 1,000                                                                |                                      |
| TOTAL 220171 5                                                       | 1,000                                                                |                                      |

|                                                                      |                                                                                    |                                      |
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| ITEM NUMBER:220171 6                                                 | PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM PJ ADAMS PKWY TO NORTH OF SR 8 (I-10) | *NON-SIS*                            |
| DISTRICT:03                                                          | COUNTY:OKALOOSA                                                                    | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:57050000                                                  | PROJECT LENGTH: 1.260MI                                                            | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1  |
| FUND CODE                                                            | 2024                                                                               |                                      |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                                    |                                      |
| NHPP                                                                 | 247,089                                                                            |                                      |
| TOTAL 220171 6                                                       | 247,089                                                                            |                                      |
| TOTAL 220171 6                                                       | 247,089                                                                            |                                      |

|                                                                      |                                                                          |                                      |
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| ITEM NUMBER:220196 4                                                 | PROJECT DESCRIPTION:SR 30 (US 98) FROM E OF CODY AVE TO MARY ESTHER BLVD | *SIS*                                |
| DISTRICT:03                                                          | COUNTY:OKALOOSA                                                          | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:57030000                                                  | PROJECT LENGTH: 2.296MI                                                  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1  |
| FUND CODE                                                            | 2024                                                                     |                                      |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                          |                                      |
| NHPP                                                                 | 1,000                                                                    |                                      |
| TOTAL 220196 4                                                       | 1,000                                                                    |                                      |
| TOTAL 220196 4                                                       | 1,000                                                                    |                                      |

|                                                                      |                                                                                      |                                     |
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| ITEM NUMBER:220260 3                                                 | PROJECT DESCRIPTION:SR 30 (US 98) FROM SR 189 BEAL PKWY TO WEST END OF BROOKS BRIDGE | *SIS*                               |
| DISTRICT:03                                                          | COUNTY:OKALOOSA                                                                      | TYPE OF WORK:PD&E/EMO STUDY         |
| ROADWAY ID:57030000                                                  | PROJECT LENGTH: .698MI                                                               | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE                                                            | 2024                                                                                 |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                                      |                                     |
| NHPP                                                                 | 190,260                                                                              |                                     |
| TOTAL 220260 3                                                       | 190,260                                                                              |                                     |
| TOTAL 220260 3                                                       | 190,260                                                                              |                                     |

|                                                           |                                                               |                                     |
|-----------------------------------------------------------|---------------------------------------------------------------|-------------------------------------|
| ITEM NUMBER:407918 5                                      | PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW | *SIS*                               |
| DISTRICT:03                                               | COUNTY:OKALOOSA                                               | TYPE OF WORK:INTERCHANGE (NEW)      |
| ROADWAY ID:57002000                                       | PROJECT LENGTH: 1.420MI                                       | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 |
| FUND CODE                                                 | 2024                                                          |                                     |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                               |                                     |
| NFP                                                       | -1,802,175                                                    |                                     |
| SA                                                        | -77,010                                                       |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                               |                                     |
| NHPP                                                      | 105,896                                                       |                                     |
| TOTAL 407918 5                                            | -1,773,289                                                    |                                     |
| TOTAL 407918 5                                            | -1,773,289                                                    |                                     |

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| ITEM NUMBER:413062 5                                                 | PROJECT DESCRIPTION:SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD | *SIS*                               |
| DISTRICT:03                                                          | COUNTY:OKALOOSA                                                                     | TYPE OF WORK:PD&E/EMO STUDY         |
| ROADWAY ID:57002000                                                  | PROJECT LENGTH: 2.500MI                                                             | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE                                                            | 2024                                                                                |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                                     |                                     |
| NFP                                                                  | 183,800                                                                             |                                     |
| TOTAL 413062 5                                                       | 183,800                                                                             |                                     |
| TOTAL 413062 5                                                       | 183,800                                                                             |                                     |

|                                                           |                                                                                     |                                     |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------|
| ITEM NUMBER:413449 2                                      | PROJECT DESCRIPTION:SR 30 (US 98) EMERALD COAST PKWY ARTERIAL DYNAMIC MESSAGE SIGNS | *SIS*                               |
| DISTRICT:03                                               | COUNTY:OKALOOSA                                                                     | TYPE OF WORK:DYNAMIC MESSAGE SIGN   |
| ROADWAY ID:57030030                                       | PROJECT LENGTH: 1.466MI                                                             | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE                                                 | 2024                                                                                |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                                     |                                     |
| CARL                                                      | -232,117                                                                            |                                     |
| TOTAL 413449 2                                            | -232,117                                                                            |                                     |
| TOTAL 413449 2                                            | -232,117                                                                            |                                     |

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|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| PAGE 3                                                               | FLORIDA DEPARTMENT OF TRANSPORTATION<br>OFFICE OF WORK PROGRAM<br>ANNUAL OBLIGATIONS REPORT<br>=====                                   | DATE RUN: 10/01/2024<br>TIME RUN: 15.20.41<br>MBROBLTP                                   |
| OKALOOSA-WALTON TPO                                                  | <b>HIGHWAYS</b><br>=====                                                                                                               |                                                                                          |
| ITEM NUMBER:414132 7<br>DISTRICT:03<br>ROADWAY ID:57030000           | PROJECT DESCRIPTION:SR 30 (US 98) HARBOR BLVD FROM CR 30A CALHOUN AVENUE TO AIRPORT ROAD<br>COUNTY:OKALOOSA<br>PROJECT LENGTH: 2.932MI | *SIS*<br>TYPE OF WORK:PD&E/EMO STUDY<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0              |
| FUND CODE                                                            | 2024                                                                                                                                   |                                                                                          |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                                                                                        |                                                                                          |
| SA                                                                   |                                                                                                                                        | -168,563                                                                                 |
| TOTAL 414132 7                                                       |                                                                                                                                        | -168,563                                                                                 |
| TOTAL 414132 7                                                       |                                                                                                                                        | -168,563                                                                                 |
| ITEM NUMBER:421997 7<br>DISTRICT:03<br>ROADWAY ID:57620501           | PROJECT DESCRIPTION:PJ ADAMS PARKWAY FROM ASHLEY DRIVE TO KEY LIME PLACE<br>COUNTY:OKALOOSA<br>PROJECT LENGTH: .349MI                  | *NON-SIS*<br>TYPE OF WORK:ADD LANES & RECONSTRUCT<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 |
| FUND CODE                                                            | 2024                                                                                                                                   |                                                                                          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                                                                                                                                        |                                                                                          |
| SA                                                                   |                                                                                                                                        | 1,000                                                                                    |
| TOTAL 421997 7                                                       |                                                                                                                                        | 1,000                                                                                    |
| TOTAL 421997 7                                                       |                                                                                                                                        | 1,000                                                                                    |
| ITEM NUMBER:432828 1<br>DISTRICT:03<br>ROADWAY ID:57080000           | PROJECT DESCRIPTION:SR 4 BLACKWATER RIVER BRIDGE NO. 570033<br>COUNTY:OKALOOSA<br>PROJECT LENGTH: .146MI                               | *NON-SIS*<br>TYPE OF WORK:BRIDGE REPLACEMENT<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0      |
| FUND CODE                                                            | 2024                                                                                                                                   |                                                                                          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                                                                                                                                        |                                                                                          |
| NHBR                                                                 |                                                                                                                                        | 464,954                                                                                  |
| TOTAL 432828 1                                                       |                                                                                                                                        | 464,954                                                                                  |
| TOTAL 432828 1                                                       |                                                                                                                                        | 464,954                                                                                  |
| ITEM NUMBER:436273 1<br>DISTRICT:03<br>ROADWAY ID:57070000           | PROJECT DESCRIPTION:SR 189 FROM SR 4 TO ALABAMA STATE LINE<br>COUNTY:OKALOOSA<br>PROJECT LENGTH: 14.294MI                              | *NON-SIS*<br>TYPE OF WORK:RESURFACING<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0             |
| FUND CODE                                                            | 2024                                                                                                                                   |                                                                                          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                                                                                                                                        |                                                                                          |
| SA                                                                   |                                                                                                                                        | -758,919                                                                                 |
| TOTAL 436273 1                                                       |                                                                                                                                        | -758,919                                                                                 |
| TOTAL 436273 1                                                       |                                                                                                                                        | -758,919                                                                                 |
| ITEM NUMBER:437366 1<br>DISTRICT:03<br>ROADWAY ID:57030000           | PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF JOSIE RD TO W OF BROOKS BRIDGE<br>COUNTY:OKALOOSA<br>PROJECT LENGTH: 7.047MI               | *SIS*<br>TYPE OF WORK:RESURFACING<br>LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0                 |
| FUND CODE                                                            | 2024                                                                                                                                   |                                                                                          |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                                                                                                                                        |                                                                                          |
| NHRE                                                                 |                                                                                                                                        | 12,576,409                                                                               |



|                      |                                                                                            |                                      |                      |
|----------------------|--------------------------------------------------------------------------------------------|--------------------------------------|----------------------|
| PAGE                 | 4                                                                                          | FLORIDA DEPARTMENT OF TRANSPORTATION | DATE RUN: 10/01/2024 |
| OKALOOSA-WALTON TPO  |                                                                                            | OFFICE OF WORK PROGRAM               | TIME RUN: 15.20.41   |
|                      |                                                                                            | ANNUAL OBLIGATIONS REPORT            | MBROBLTP             |
|                      |                                                                                            | =====                                |                      |
|                      |                                                                                            | HIGHWAYS                             |                      |
|                      |                                                                                            | =====                                |                      |
|                      | SA                                                                                         | -372,556                             |                      |
| TOTAL 437366 1       |                                                                                            | 12,203,853                           |                      |
| TOTAL 437366 1       |                                                                                            | 12,203,853                           |                      |
| <hr/>                |                                                                                            |                                      |                      |
| ITEM NUMBER:439733 1 | PROJECT DESCRIPTION:SR 85 EGLIN PKWY FROM RICHBOURG AVE TO GENERAL ROBERT M BOND BLVD      |                                      | *NON-SIS*            |
| DISTRICT:03          | COUNTY:OKALOOSA                                                                            | TYPE OF WORK:RESURFACING             |                      |
| ROADWAY ID:57040000  | PROJECT LENGTH: 3.405MI                                                                    | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0  |                      |
|                      | FUND CODE                                                                                  | 2024                                 |                      |
|                      | PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                                  |                                      |                      |
|                      | NHRE                                                                                       | 1,560,041                            |                      |
|                      | SA                                                                                         | 71,494                               |                      |
| TOTAL 439733 1       |                                                                                            | 1,631,535                            |                      |
| TOTAL 439733 1       |                                                                                            | 1,631,535                            |                      |
| <hr/>                |                                                                                            |                                      |                      |
| ITEM NUMBER:441038 1 | PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO E OF SR 85 FERDON BLVD     |                                      | *SIS*                |
| DISTRICT:03          | COUNTY:OKALOOSA                                                                            | TYPE OF WORK:PD&E/EMO STUDY          |                      |
| ROADWAY ID:57002000  | PROJECT LENGTH: 12.348MI                                                                   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2  |                      |
|                      | FUND CODE                                                                                  | 2024                                 |                      |
|                      | PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                       |                                      |                      |
|                      | NFP                                                                                        | -11,689                              |                      |
|                      | SL                                                                                         | -2,967                               |                      |
| TOTAL 441038 1       |                                                                                            | -14,656                              |                      |
| TOTAL 441038 1       |                                                                                            | -14,656                              |                      |
| <hr/>                |                                                                                            |                                      |                      |
| ITEM NUMBER:441038 2 | PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD   |                                      | *SIS*                |
| DISTRICT:03          | COUNTY:OKALOOSA                                                                            | TYPE OF WORK:ADD LANES & RECONSTRUCT |                      |
| ROADWAY ID:57002000  | PROJECT LENGTH: 3.741MI                                                                    | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1  |                      |
|                      | FUND CODE                                                                                  | 2024                                 |                      |
|                      | PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                       |                                      |                      |
|                      | NFP                                                                                        | 130,808                              |                      |
| TOTAL 441038 2       |                                                                                            | 130,808                              |                      |
| TOTAL 441038 2       |                                                                                            | 130,808                              |                      |
| <hr/>                |                                                                                            |                                      |                      |
| ITEM NUMBER:441548 1 | PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM N OF SR 123 ROGER J CLARY TO N OF HOSPITAL DR |                                      | *SIS*                |
| DISTRICT:03          | COUNTY:OKALOOSA                                                                            | TYPE OF WORK:RESURFACING             |                      |
| ROADWAY ID:57050000  | PROJECT LENGTH: 11.038MI                                                                   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0  |                      |
|                      | FUND CODE                                                                                  | 2024                                 |                      |
|                      | PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                                  |                                      |                      |
|                      | RED                                                                                        | 466,066                              |                      |
|                      | SA                                                                                         | -693                                 |                      |
| TOTAL 441548 1       |                                                                                            | 465,373                              |                      |
| TOTAL 441548 1       |                                                                                            | 465,373                              |                      |

|                                                                      |                                                                                                                                       |                                                                                                      |                                                                                 |
|----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| PAGE                                                                 | 5                                                                                                                                     | FLORIDA DEPARTMENT OF TRANSPORTATION<br>OFFICE OF WORK PROGRAM<br>ANNUAL OBLIGATIONS REPORT<br>===== | DATE RUN: 10/01/2024<br>TIME RUN: 15.20.41<br>MBROBLTP                          |
| OKALOOSA-WALTON TPO                                                  |                                                                                                                                       | <b>HIGHWAYS</b><br>=====                                                                             |                                                                                 |
| ITEM NUMBER:443744 2<br>DISTRICT:03<br>ROADWAY ID:57110028           | PROJECT DESCRIPTION:SR 393 MARY ESTHER BOULEVARD FROM SR 30 (US 98) TO SR 189 BEAL PKWY<br>COUNTY:OKALOOSA<br>PROJECT LENGTH: 1.833MI |                                                                                                      | *NON-SIS*<br>TYPE OF WORK:RESURFACING<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0    |
| FUND<br>CODE                                                         |                                                                                                                                       | 2024                                                                                                 |                                                                                 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                                                                                       |                                                                                                      |                                                                                 |
| SA                                                                   |                                                                                                                                       | 690,543                                                                                              |                                                                                 |
| TOTAL 443744 2                                                       |                                                                                                                                       | 690,543                                                                                              |                                                                                 |
| TOTAL 443744 2                                                       |                                                                                                                                       | 690,543                                                                                              |                                                                                 |
| ITEM NUMBER:444020 1<br>DISTRICT:03<br>ROADWAY ID:57130000           | PROJECT DESCRIPTION:SR 189 LEWIS TURNER BLVD FROM WILLWALL ST TO CAMP PINCHOT RD<br>COUNTY:OKALOOSA<br>PROJECT LENGTH: 1.128MI        |                                                                                                      | *NON-SIS*<br>TYPE OF WORK:SAFETY PROJECT<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND<br>CODE                                                         |                                                                                                                                       | 2024                                                                                                 |                                                                                 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                                                                                                                                       |                                                                                                      |                                                                                 |
| HSP                                                                  |                                                                                                                                       | 261,487                                                                                              |                                                                                 |
| TOTAL 444020 1                                                       |                                                                                                                                       | 261,487                                                                                              |                                                                                 |
| TOTAL 444020 1                                                       |                                                                                                                                       | 261,487                                                                                              |                                                                                 |
| ITEM NUMBER:444221 1<br>DISTRICT:03<br>ROADWAY ID:57550001           | PROJECT DESCRIPTION:LAUREL HILL SCHOOL SIDEWALKS PROJECT<br>COUNTY:OKALOOSA<br>PROJECT LENGTH: .598MI                                 |                                                                                                      | *NON-SIS*<br>TYPE OF WORK:SIDEWALK<br>LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0       |
| FUND<br>CODE                                                         |                                                                                                                                       | 2024                                                                                                 |                                                                                 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                                                                                       |                                                                                                      |                                                                                 |
| HSP                                                                  |                                                                                                                                       | 102,554                                                                                              |                                                                                 |
| TOTAL 444221 1                                                       |                                                                                                                                       | 102,554                                                                                              |                                                                                 |
| TOTAL 444221 1                                                       |                                                                                                                                       | 102,554                                                                                              |                                                                                 |
| ITEM NUMBER:445656 1<br>DISTRICT:03<br>ROADWAY ID:57002000           | PROJECT DESCRIPTION:SR 8 (I-10) FROM SANTA ROSA COUNTY LINE TO WALTON COUNTY LINE<br>COUNTY:OKALOOSA<br>PROJECT LENGTH: 24.540MI      |                                                                                                      | *SIS*<br>TYPE OF WORK:SAFETY PROJECT<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0     |
| FUND<br>CODE                                                         |                                                                                                                                       | 2024                                                                                                 |                                                                                 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                                                                                                                                       |                                                                                                      |                                                                                 |
| HSP                                                                  |                                                                                                                                       | -122,353                                                                                             |                                                                                 |
| TOTAL 445656 1                                                       |                                                                                                                                       | -122,353                                                                                             |                                                                                 |
| TOTAL 445656 1                                                       |                                                                                                                                       | -122,353                                                                                             |                                                                                 |

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|-----------------------------------------------------------|-----------------------------------------------------------------------------|-----------|-------------------------------------|
| ITEM NUMBER:445733 1                                      | PROJECT DESCRIPTION:SR 85 FROM NORTH COMMERCE DRIVE TO CR 85A BILL LUNDY RD |           | *NON-SIS*                           |
| DISTRICT:03                                               | COUNTY:OKALOOSA                                                             |           |                                     |
| ROADWAY ID:57060000                                       | PROJECT LENGTH: 4.781MI                                                     |           |                                     |
|                                                           |                                                                             |           | TYPE OF WORK:RESURFACING            |
|                                                           |                                                                             |           | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE                                                 |                                                                             | 2024      |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                             |           |                                     |
| NHRE                                                      |                                                                             | 6,570,213 |                                     |
| TOTAL 445733 1                                            |                                                                             | 6,570,213 |                                     |
| TOTAL 445733 1                                            |                                                                             | 6,570,213 |                                     |

|                                                           |                                                                                    |           |                                     |
|-----------------------------------------------------------|------------------------------------------------------------------------------------|-----------|-------------------------------------|
| ITEM NUMBER:445734 2                                      | PROJECT DESCRIPTION:SR 285 FROM S OF SR 293 MIDBAY CONNECTOR TO WALTON COUNTY LINE |           | *NON-SIS*                           |
| DISTRICT:03                                               | COUNTY:OKALOOSA                                                                    |           |                                     |
| ROADWAY ID:57090000                                       | PROJECT LENGTH: 9.100MI                                                            |           |                                     |
|                                                           |                                                                                    |           | TYPE OF WORK:RESURFACING            |
|                                                           |                                                                                    |           | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE                                                 |                                                                                    | 2024      |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                                    |           |                                     |
| SL                                                        |                                                                                    | 1,083,572 |                                     |
| TOTAL 445734 2                                            |                                                                                    | 1,083,572 |                                     |
| TOTAL 445734 2                                            |                                                                                    | 1,083,572 |                                     |

|                                                                      |                                                                            |           |                                     |
|----------------------------------------------------------------------|----------------------------------------------------------------------------|-----------|-------------------------------------|
| ITEM NUMBER:445815 1                                                 | PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF YELLOW RIVER TO E OF SHOAL RIVER |           | *SIS*                               |
| DISTRICT:03                                                          | COUNTY:OKALOOSA                                                            |           |                                     |
| ROADWAY ID:57002000                                                  | PROJECT LENGTH: 9.608MI                                                    |           |                                     |
|                                                                      |                                                                            |           | TYPE OF WORK:RESURFACING            |
|                                                                      |                                                                            |           | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE                                                            |                                                                            | 2024      |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                            |           |                                     |
| NHPP                                                                 |                                                                            | 124,448   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                                                                            |           |                                     |
| NHPP                                                                 |                                                                            | 3,419,662 |                                     |
| TOTAL 445815 1                                                       |                                                                            | 3,544,110 |                                     |
| TOTAL 445815 1                                                       |                                                                            | 3,544,110 |                                     |

|                                                           |                                                                         |           |                                     |
|-----------------------------------------------------------|-------------------------------------------------------------------------|-----------|-------------------------------------|
| ITEM NUMBER:447591 1                                      | PROJECT DESCRIPTION:SR 397 JOHN SIMS PKWY FROM EGLIN AFB GATE TO SR 190 |           | *NON-SIS*                           |
| DISTRICT:03                                               | COUNTY:OKALOOSA                                                         |           |                                     |
| ROADWAY ID:57040025                                       | PROJECT LENGTH: 1.375MI                                                 |           |                                     |
|                                                           |                                                                         |           | TYPE OF WORK:RESURFACING            |
|                                                           |                                                                         |           | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE                                                 |                                                                         | 2024      |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                         |           |                                     |
| NHRE                                                      |                                                                         | 2,590,935 |                                     |
| TOTAL 447591 1                                            |                                                                         | 2,590,935 |                                     |
| TOTAL 447591 1                                            |                                                                         | 2,590,935 |                                     |

ITEM NUMBER:449872 1

DISTRICT:03

ROADWAY ID:57050000

PROJECT DESCRIPTION:SR 85 FROM SR 123 TO S OF SHOAL RIVER

COUNTY:OKALOOSA

PROJECT LENGTH: 9.151MI

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| FUND CODE                                                            | 2024    |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |         |
| HSP                                                                  | -38,410 |
| TOTAL 449872 1                                                       | -38,410 |
| TOTAL 449872 1                                                       | -38,410 |

ITEM NUMBER:451722 1

DISTRICT:03

ROADWAY ID:57900013

PROJECT DESCRIPTION:NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT

COUNTY:OKALOOSA

PROJECT LENGTH: .917MI

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

|                                                                                      |        |
|--------------------------------------------------------------------------------------|--------|
| FUND CODE                                                                            | 2024   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                 |        |
| TALT                                                                                 | 1,000  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC |        |
| TALT                                                                                 | 44,400 |
| TOTAL 451722 1                                                                       | 45,400 |
| TOTAL 451722 1                                                                       | 45,400 |

ITEM NUMBER:452231 1

DISTRICT:03

ROADWAY ID:57002000

PROJECT DESCRIPTION:SR 8 (I-10) OKALOOSA COUNTY REST AREA TRUCK PARKING AVAILABILITY

COUNTY:OKALOOSA

PROJECT LENGTH: 1.000MI

TYPE OF WORK:REST AREA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*SIS\*

|                                                                      |        |
|----------------------------------------------------------------------|--------|
| FUND CODE                                                            | 2024   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |        |
| CARB                                                                 | 20,627 |
| TOTAL 452231 1                                                       | 20,627 |
| TOTAL 452231 1                                                       | 20,627 |

ITEM NUMBER:452231 2

DISTRICT:03

ROADWAY ID:57002000

PROJECT DESCRIPTION:SR 8 (I-10) OKALOOSA COUNTY EAST BOUND REST AREA TRUCK PARKING

COUNTY:OKALOOSA

PROJECT LENGTH: 1.000MI

TYPE OF WORK:REST AREA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*SIS\*

|                                                           |           |
|-----------------------------------------------------------|-----------|
| FUND CODE                                                 | 2024      |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |           |
| CARB                                                      | 5,616,824 |
| TOTAL 452231 2                                            | 5,616,824 |
| TOTAL 452231 2                                            | 5,616,824 |

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HIGHWAYS

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ITEM NUMBER:453319 1 PROJECT DESCRIPTION:SR 85 N FERDON BLVD @ JONES ROAD OUTFALL REPAIR PROJECT  
DISTRICT:03 COUNTY:OKALOOSA  
ROADWAY ID:57060000 PROJECT LENGTH: .095MI

\*NON-SIS\*  
TYPE OF WORK:DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND<br>CODE                                                                 | 2024    |
|------------------------------------------------------------------------------|---------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>PROT | 100,000 |
| TOTAL 453319 1                                                               | 100,000 |
| TOTAL 453319 1                                                               | 100,000 |

ITEM NUMBER:453879 1 PROJECT DESCRIPTION:6TH AVENUE FROM SR 85 EGLIN PARKWAY TO 11TH STREET  
DISTRICT:03 COUNTY:OKALOOSA  
ROADWAY ID:57900017 PROJECT LENGTH: .961MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND<br>CODE                                                                            | 2024    |
|-----------------------------------------------------------------------------------------|---------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>CARU            | 1,000   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY<br>CARU | 110,000 |
| TOTAL 453879 1                                                                          | 111,000 |
| TOTAL 453879 1                                                                          | 111,000 |

|                                                           |                                                                              |                                      |
|-----------------------------------------------------------|------------------------------------------------------------------------------|--------------------------------------|
| ITEM NUMBER:414132 4                                      | PROJECT DESCRIPTION:SR 30 (US 98) FROM EMERALD BAY DRIVE TO TANG-O-MAR DRIVE | *SIS*                                |
| DISTRICT:03                                               | COUNTY:WALTON                                                                | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:60020001                                       | PROJECT LENGTH: 3.645MI                                                      | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2  |
| FUND CODE                                                 | 2024                                                                         |                                      |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                              |                                      |
| NHPP                                                      | -1,848,558                                                                   |                                      |
| TOTAL 414132 4                                            | -1,848,558                                                                   |                                      |
| TOTAL 414132 4                                            | -1,848,558                                                                   |                                      |

|                                                           |                                                                                      |                                      |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------|
| ITEM NUMBER:414132 6                                      | PROJECT DESCRIPTION:SR 30 (US 98) FROM CR 457 MACK BAYOU ROAD TO EAST OF CR 30A WEST | *SIS*                                |
| DISTRICT:03                                               | COUNTY:WALTON                                                                        | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:60020000                                       | PROJECT LENGTH: 1.933MI                                                              | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2  |
| FUND CODE                                                 | 2024                                                                                 |                                      |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                                      |                                      |
| NHPP                                                      | 1,028,412                                                                            |                                      |
| TOTAL 414132 6                                            | 1,028,412                                                                            |                                      |
| TOTAL 414132 6                                            | 1,028,412                                                                            |                                      |

|                                                                      |                                                                 |                                     |
|----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|
| ITEM NUMBER:439774 1                                                 | PROJECT DESCRIPTION:SR 30 (US 98) @ SR 83 (US 331) INTERSECTION | *SIS*                               |
| DISTRICT:03                                                          | COUNTY:WALTON                                                   | TYPE OF WORK:ADD TURN LANE(S)       |
| ROADWAY ID:60020000                                                  | PROJECT LENGTH: .673MI                                          | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE                                                            | 2024                                                            |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                 |                                     |
| NHPP                                                                 | 1,000                                                           |                                     |
| TOTAL 439774 1                                                       | 1,000                                                           |                                     |
| TOTAL 439774 1                                                       | 1,000                                                           |                                     |

|                                                                       |                                                             |                                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------|
| ITEM NUMBER:443331 1                                                  | PROJECT DESCRIPTION:CR 30A OVER WESTERN LAKE, BRIDGE 600089 | *NON-SIS*                           |
| DISTRICT:03                                                           | COUNTY:WALTON                                               | TYPE OF WORK:BRIDGE REPLACEMENT     |
| ROADWAY ID:60660100                                                   | PROJECT LENGTH: .270MI                                      | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE                                                             | 2024                                                        |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  |                                                             |                                     |
| NHBR                                                                  | 398,584                                                     |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT             |                                                             |                                     |
| NHBR                                                                  | 12,963,555                                                  |                                     |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                             |                                     |
| NHBR                                                                  | 45,000                                                      |                                     |
| TOTAL 443331 1                                                        | 13,407,139                                                  |                                     |
| TOTAL 443331 1                                                        | 13,407,139                                                  |                                     |

HIGHWAYS  
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|                                                           |                                                                                 |                                            |
|-----------------------------------------------------------|---------------------------------------------------------------------------------|--------------------------------------------|
| ITEM NUMBER:443360 1                                      | PROJECT DESCRIPTION:SR 30 (US 98) @ CR 30A EAST INLET BEACH PEDESTRIAN CROSSING | *SIS*                                      |
| DISTRICT:03                                               | COUNTY:WALTON                                                                   | TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS |
| ROADWAY ID:60020000                                       | PROJECT LENGTH: .212MI                                                          | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0        |
| FUND CODE                                                 | 2024                                                                            |                                            |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                                 |                                            |
| GFBR                                                      | -4                                                                              |                                            |
| NHBR                                                      | 7,856,685                                                                       |                                            |
| TOTAL 443360 1                                            | 7,856,681                                                                       |                                            |
| TOTAL 443360 1                                            | 7,856,681                                                                       |                                            |

|                                                           |                                                                               |                                     |
|-----------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------|
| ITEM NUMBER:443639 1                                      | PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 83 (US 331) TO EAST OF CR 183 | *SIS*                               |
| DISTRICT:03                                               | COUNTY:WALTON                                                                 | TYPE OF WORK:RESURFACING            |
| ROADWAY ID:60002000                                       | PROJECT LENGTH: 5.916MI                                                       | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE                                                 | 2024                                                                          |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                               |                                     |
| NHPP                                                      | 473,394                                                                       |                                     |
| TOTAL 443639 1                                            | 473,394                                                                       |                                     |
| TOTAL 443639 1                                            | 473,394                                                                       |                                     |

|                                                           |                                                                               |                                     |
|-----------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------|
| ITEM NUMBER:443650 1                                      | PROJECT DESCRIPTION:SR 30 (US 98) FROM E OF VILLAGE RD TO E OF SR 83 (US 331) | *SIS*                               |
| DISTRICT:03                                               | COUNTY:WALTON                                                                 | TYPE OF WORK:RESURFACING            |
| ROADWAY ID:60020000                                       | PROJECT LENGTH: 8.922MI                                                       | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE                                                 | 2024                                                                          |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                               |                                     |
| NHRE                                                      | 1,635,233                                                                     |                                     |
| SL                                                        | -20,955                                                                       |                                     |
| TOTAL 443650 1                                            | 1,614,278                                                                     |                                     |
| TOTAL 443650 1                                            | 1,614,278                                                                     |                                     |

|                                                           |                                                                           |                                     |
|-----------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------|
| ITEM NUMBER:443650 2                                      | PROJECT DESCRIPTION:SR 30 (US 98) FROM E OF SR 83 (US 331) TO PEACH CREEK | *SIS*                               |
| DISTRICT:03                                               | COUNTY:WALTON                                                             | TYPE OF WORK:RESURFACING            |
| ROADWAY ID:60020000                                       | PROJECT LENGTH: 4.544MI                                                   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE                                                 | 2024                                                                      |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                           |                                     |
| NHRE                                                      | 7,929,254                                                                 |                                     |
| TOTAL 443650 2                                            | 7,929,254                                                                 |                                     |
| TOTAL 443650 2                                            | 7,929,254                                                                 |                                     |

|                                                                      |                                                                               |                                       |
|----------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------------|
| ITEM NUMBER:443673 1                                                 | PROJECT DESCRIPTION:SR 83 (US 331) & SR 10 (US 90) INTERSECTION MODIFICATIONS | *SIS*                                 |
| DISTRICT:03                                                          | COUNTY:WALTON                                                                 | TYPE OF WORK:INTERSECTION IMPROVEMENT |
| ROADWAY ID:60010000                                                  | PROJECT LENGTH: 2.479MI                                                       | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0   |
| FUND CODE                                                            | 2024                                                                          |                                       |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                               |                                       |
| NHPP                                                                 |                                                                               | 1,000                                 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                                                                               |                                       |
| NHPP                                                                 |                                                                               | 169,886                               |
| TOTAL 443673 1                                                       |                                                                               | 170,886                               |
| TOTAL 443673 1                                                       |                                                                               | 170,886                               |

|                                                           |                                                                           |                                     |
|-----------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------|
| ITEM NUMBER:443673 2                                      | PROJECT DESCRIPTION:SR 83 (US 331) FROM S OF SR 8 (I-10) TO SR 10 (US 90) | *SIS*                               |
| DISTRICT:03                                               | COUNTY:WALTON                                                             | TYPE OF WORK:RESURFACING            |
| ROADWAY ID:60050000                                       | PROJECT LENGTH: 2.168MI                                                   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE                                                 | 2024                                                                      |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                           |                                     |
| SL                                                        |                                                                           | 1,015,912                           |
| TOTAL 443673 2                                            |                                                                           | 1,015,912                           |
| TOTAL 443673 2                                            |                                                                           | 1,015,912                           |

|                                                           |                                                                                 |                                     |
|-----------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------|
| ITEM NUMBER:444044 1                                      | PROJECT DESCRIPTION:SR 8 (I-10) FROM OKALOOSA COUNTY LINE TO HOLMES COUNTY LINE | *SIS*                               |
| DISTRICT:03                                               | COUNTY:WALTON                                                                   | TYPE OF WORK:SAFETY PROJECT         |
| ROADWAY ID:60002000                                       | PROJECT LENGTH: 27.454MI                                                        | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE                                                 | 2024                                                                            |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                                 |                                     |
| HSP                                                       |                                                                                 | 431,595                             |
| TOTAL 444044 1                                            |                                                                                 | 431,595                             |
| TOTAL 444044 1                                            |                                                                                 | 431,595                             |

|                                                                      |                                                                                          |                                     |
|----------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------|
| ITEM NUMBER:444219 1                                                 | PROJECT DESCRIPTION:CR 883 MADISON ST FROM KYLEA LAIRD RD TO FREEPORT VILLAGE APARTMENTS | *NON-SIS*                           |
| DISTRICT:03                                                          | COUNTY:WALTON                                                                            | TYPE OF WORK:SIDEWALK               |
| ROADWAY ID:60050000                                                  | PROJECT LENGTH: .505MI                                                                   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE                                                            | 2024                                                                                     |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                                                                                          |                                     |
| SR2T                                                                 |                                                                                          | -23,796                             |
| TALT                                                                 |                                                                                          | -4,217                              |
| TOTAL 444219 1                                                       |                                                                                          | -28,013                             |
| TOTAL 444219 1                                                       |                                                                                          | -28,013                             |



|                                                                                 |                                                                                                                                     |                                                                                     |
|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| PAGE 12                                                                         | FLORIDA DEPARTMENT OF TRANSPORTATION<br>OFFICE OF WORK PROGRAM<br>ANNUAL OBLIGATIONS REPORT<br>=====                                | DATE RUN: 10/01/2024<br>TIME RUN: 15.20.41<br>MBROBLTP                              |
| OKALOOSA-WALTON TPO                                                             | <b>HIGHWAYS</b><br>=====                                                                                                            |                                                                                     |
| ITEM NUMBER:444219 2<br>DISTRICT:03<br>ROADWAY ID:60050000                      | PROJECT DESCRIPTION:CR 883 MADISON ST FROM KYLEA LAIRD RD TO FREEPORT VILLAGE APARTMENTS<br>COUNTY:WALTON<br>PROJECT LENGTH: .505MI | *NON-SIS*<br>TYPE OF WORK:SIDEWALK<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0           |
| FUND<br>CODE                                                                    | 2024                                                                                                                                |                                                                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WALTON COUNTY BOCC<br>SR2T | -623,715                                                                                                                            |                                                                                     |
| TOTAL 444219 2                                                                  | -623,715                                                                                                                            |                                                                                     |
| TOTAL 444219 2                                                                  | -623,715                                                                                                                            |                                                                                     |
| ITEM NUMBER:445125 1<br>DISTRICT:03<br>ROADWAY ID:60002000                      | PROJECT DESCRIPTION:SR 8 (I-10) CORRIDOR WALTON COUNTY SIGN REPAIR HURRICANE MICHAEL<br>COUNTY:WALTON<br>PROJECT LENGTH: 27.454MI   | *SIS*<br>TYPE OF WORK:EMERGENCY OPERATIONS<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0   |
| FUND<br>CODE                                                                    | 2024                                                                                                                                |                                                                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>ER19               | -622                                                                                                                                |                                                                                     |
| TOTAL 445125 1                                                                  | -622                                                                                                                                |                                                                                     |
| TOTAL 445125 1                                                                  | -622                                                                                                                                |                                                                                     |
| ITEM NUMBER:449075 1<br>DISTRICT:03<br>ROADWAY ID:60000071                      | PROJECT DESCRIPTION:OAK GROVE ROAD OVER CHESTNUT CREEK BRIDGE NO 604136<br>COUNTY:WALTON<br>PROJECT LENGTH: .200MI                  | *NON-SIS*<br>TYPE OF WORK:BRIDGE REPLACEMENT<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND<br>CODE                                                                    | 2024                                                                                                                                |                                                                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>GFBZ    | 74,416                                                                                                                              |                                                                                     |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>GFBZ               | 165,000                                                                                                                             |                                                                                     |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>GFBZ   | 5,994                                                                                                                               |                                                                                     |
| TOTAL 449075 1                                                                  | 245,410                                                                                                                             |                                                                                     |
| TOTAL 449075 1                                                                  | 245,410                                                                                                                             |                                                                                     |
| ITEM NUMBER:450864 1<br>DISTRICT:03<br>ROADWAY ID:60000029                      | PROJECT DESCRIPTION:HUB PRESLEY ROAD OVER POND CREEK BRIDGE NO 604152<br>COUNTY:WALTON<br>PROJECT LENGTH: .054MI                    | *NON-SIS*<br>TYPE OF WORK:BRIDGE REPLACEMENT<br>LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND<br>CODE                                                                    | 2024                                                                                                                                |                                                                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>GFBZ    | -46,245                                                                                                                             |                                                                                     |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>GFBZ   | 5,994                                                                                                                               |                                                                                     |
| TOTAL 450864 1                                                                  | -40,251                                                                                                                             |                                                                                     |
| TOTAL 450864 1                                                                  | -40,251                                                                                                                             |                                                                                     |
| TOTAL DIST: 03                                                                  | 65,855,701                                                                                                                          |                                                                                     |
| TOTAL HIGHWAYS                                                                  | 65,855,701                                                                                                                          |                                                                                     |

FLORIDA DEPARTMENT OF TRANSPORTATION  
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=====

PLANNING  
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|                                                                                       |                                                                 |
|---------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| ITEM NUMBER:439322 4                                                                  | PROJECT DESCRIPTION:OKALOOSA-WALTON FY 2022/2023-2023/2024 UPWP |
| DISTRICT:03                                                                           | COUNTY:OKALOOSA                                                 |
| ROADWAY ID:                                                                           | PROJECT LENGTH: .000                                            |
| FUND CODE                                                                             | 2024                                                            |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE |                                                                 |
| PL                                                                                    | 387,019                                                         |
| TOTAL 439322 4                                                                        | 387,019                                                         |
| TOTAL 439322 4                                                                        | 387,019                                                         |

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

|                                                                                                |                                                                 |
|------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| ITEM NUMBER:439322 5                                                                           | PROJECT DESCRIPTION:OKALOOSA-WALTON FY 2024/2025-2025/2026 UPWP |
| DISTRICT:03                                                                                    | COUNTY:OKALOOSA                                                 |
| ROADWAY ID:                                                                                    | PROJECT LENGTH: .000                                            |
| FUND CODE                                                                                      | 2024                                                            |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING |                                                                 |
| PL                                                                                             | 211,431                                                         |
| SU                                                                                             | 200,001                                                         |
| TOTAL 439322 5                                                                                 | 411,432                                                         |
| TOTAL 439322 5                                                                                 | 411,432                                                         |
| TOTAL DIST: 03                                                                                 | 798,451                                                         |
| TOTAL PLANNING                                                                                 | 798,451                                                         |

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

GRAND TOTAL 66,654,152

## **Public Transportation federally authorized projects in FY 2024**

## Okaloosa County Transit

U.S. DOT - Federal Transit Administration

|                                                                   |        |                       | Award<br>Amount | FFY 24 Total Expenditures |                               |
|-------------------------------------------------------------------|--------|-----------------------|-----------------|---------------------------|-------------------------------|
|                                                                   |        |                       |                 | Expenditures              | Disbursements to<br>Recipient |
| Urban Mass Trans.--Capital                                        | 20.507 | FL-90-X642-00         | \$ 1,671,555.00 | \$ -<br>Closed Out        | \$ -<br>Closed Out            |
| Capital and Operating                                             | 20.507 | FL-90-X680-00         | \$ 1,798,000.00 | \$ -<br>Closed Out        | \$ -<br>Closed Out            |
| Capital and Operating                                             | 20.507 | FL-90-X715-00         | \$ 1,898,000.00 | \$ -<br>Closed Out        | \$ -<br>Closed Out            |
| Capital and Operating                                             | 20.507 | FL-90-X716-00         | \$ 2,000,000.00 | \$ -<br>Closed Out        | \$ -<br>Closed Out            |
| Capital and Operating                                             | 20.507 | FL-90-X761-00         | \$ 1,977,443.00 | \$ -<br>Closed Out        | \$ -<br>Closed Out            |
| Capital and Operating                                             | 20.507 | FL-90-X795-00         | \$ 1,901,956.00 | \$ -                      | \$ -                          |
| Capital and Operating                                             | 20.507 | FL-90-X815-00         | \$ 1,168,777.00 | \$ 1,034.00               | \$ 1,034.00                   |
| Capital and Operating                                             | 20.507 | FL-90-X867-00         | \$ 1,451,246.00 | \$ -                      | \$ -                          |
| Capital and Operating                                             | 20.507 | FL-2017-064-00        | \$ 2,116,366.00 | \$ -                      | \$ -                          |
| Capital and Operating                                             | 20.507 | FL-2018-093-00        | \$ 2,758,576.00 | \$ 8,000.00               | \$ 8,000.00                   |
| Capital and Operating                                             | 20.507 | FL-2019-017-00        | \$ 1,200,648.00 | \$ 6,364.00               | \$ 6,364.00                   |
| Capital and Operating                                             | 20.507 | FL-2019-021-00        | \$ 711,027.00   | \$ -                      | \$ -                          |
| Capital and Operating                                             | 20.507 | FL-2020-058-00        | \$ 750,714.00   | \$ 868.00                 | \$ 868.00                     |
| Capital and Operating                                             | 20.507 | FL-2020-073-00        | \$ 8,025,399.00 | \$ 1,069,254.00           | \$ 1,069,254.00               |
| Capital and Operating                                             | 20.507 | FL-2022-019-00        | \$ 2,782,004.00 | \$ 1,035,948.00           | \$ 1,035,948.00               |
| Capital and Operating                                             | 20.507 | FL-2022-010-00        | \$ 745,418.00   | \$ 34.00                  | \$ 34.00                      |
| Capital and Operating                                             | 20.507 | FL-2023-089-00        | \$ 3,672,908.00 | \$ -                      | \$ -                          |
| Federal Pass-through funds to                                     |        |                       |                 |                           |                               |
| <u>Florida Department of Transportation</u>                       |        |                       |                 |                           |                               |
| Provide Section 5311 Funding for Rural Public Transportation      | 20.509 | #G1M18-01;44749918401 | \$ 1,096,762.00 | \$ 302,040.00             | \$ 302,040.00                 |
| Provide FY24 Section 5311 Funding for Rural Public Transportation | 20.509 | #G2R31;421365-3-84-22 | \$ 399,000.00   | \$ 399,000.00             | \$ 399,000.00                 |
| FFY 23 Section 5311 ARP Rural Capital Award                       | 20.526 | #G2610;450518-1-94-01 | \$ 292,833.00   | \$ -                      | \$ -                          |
| FFY 20 Section 5339 Rural Capital Award                           | 20.526 | #43925539417          | \$ 300,866.00   | \$ -                      | \$ -                          |

|                                                |               |                              |                         |                        |                        |
|------------------------------------------------|---------------|------------------------------|-------------------------|------------------------|------------------------|
| <b>FFY 21 Section 5339 Rural Capital Award</b> | <b>20.526</b> | <b>#43925539418</b>          | <b>\$ 371,932.00</b>    | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>FFY 21 Section 5339 Rural Capital Award</b> | <b>20.526</b> | <b>#G2S35;454226-2-84-21</b> | <b>\$ 367,970.00</b>    | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>FFY 22 Section 5339 Rural Capital Award</b> | <b>20.526</b> | <b>#G2X58;439255-3-94-22</b> | <b>\$ 514,726.00</b>    | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>FFY 23 Section 5339 Rural Capital Award</b> | <b>20.526</b> | <b>#G2U09;454226-2-94-23</b> | <b>\$ 70,760.00</b>     | <b>\$ 70,760.00</b>    | <b>\$ 70,760.00</b>    |
| <b>Total Federal Funds Obligated</b>           |               |                              | <b>\$ 40,044,886.00</b> | <b>\$ 2,893,302.00</b> | <b>\$ 2,893,302.00</b> |

The Okaloosa-Walton TPO had the following obligated public transportation projects at the end of Federal Fiscal Year 2024.

|      |                                                                              |
|------|------------------------------------------------------------------------------|
| 5305 | \$89,902 (These funds are included with PL funds in the consolidated grant.) |
|------|------------------------------------------------------------------------------|

## **Appendix E**

# **OKALOOSA-WALTON TPO PROJECT PRIORITIES FY 2026-30**

# **FY 2026 - FY 2030 Okaloosa-Walton TPO Project Priorities**

**Prepared for**

**Okaloosa-Walton Transportation Planning Organization; and  
The Florida Department of Transportation, District Three**

**Prepared by**

**Emerald Coast Regional Council  
Staff to the Okaloosa-Walton Transportation Planning Organization**

**Adopted: June 20, 2024**

**Webpage: [www.ecrc.org/OWPriorities](http://www.ecrc.org/OWPriorities)  
Interactive Map: [www.ecrc.org/TPOPrioritiesMaps](http://www.ecrc.org/TPOPrioritiesMaps)**



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## Non-SIS Project Priorities

### Fiscal Year 2026 - Fiscal Year 2030

| Priority Rank | Project Name/Limits                                                                                                                                                                                                   | FDOT #               | Programmed Funding |             |           |           |           |           | Project/Strategy                                                                                          | County              | Funding Sought                                                                    |          |
|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-------------|-----------|-----------|-----------|-----------|-----------------------------------------------------------------------------------------------------------|---------------------|-----------------------------------------------------------------------------------|----------|
| 1             | Area wide Traffic Signal System O & M<br>Okaloosa County<br>Walton County                                                                                                                                             | 409797-3<br>409797-2 | Phase              | 2025        | 2026      | 2027      | 2028      | 2029      | Operations and Maintenance                                                                                | Okaloosa and Walton | \$400,000<br>\$200,000                                                            |          |
|               |                                                                                                                                                                                                                       |                      |                    | \$800,000   | \$400,000 | \$400,000 | \$400,000 | \$400,000 |                                                                                                           |                     |                                                                                   |          |
|               |                                                                                                                                                                                                                       |                      |                    | \$200,000   | \$200,000 | \$200,000 | \$200,000 | \$200,000 |                                                                                                           |                     |                                                                                   |          |
| 2             | Intelligent Transportation Systems (ITS) & Advanced Traffic Management System<br><br>Transportation Management Center (TMC)<br>Interim Upgrades (e.g. Closed circuit television, detection system, software upgrades) | 409797-4             | Phase              | 2025        | 2026      | 2027      | 2028      | 2029      | Plan and implement a regional ITS system including construction of a Traffic Management Center & Upgrades | Okaloosa            | TMC (\$1.875 M) Upgrades (\$700,000)<br>*Only \$950K and \$500K identified in CFP |          |
|               |                                                                                                                                                                                                                       |                      | CST                | \$2,000,000 |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
| 3             | Transportation Planning Studies <sup>1</sup><br>SR 85 (Airport Rd/Old Bethel Rd to Aplin Rd) CMP<br>TPO Bicycle/Pedestrian/Trails Study<br>Racetrack Road (Beal Pkwy to SR 85) CMP                                    | 439322-5             | Phase              | 2025        | 2026      | 2027      | 2028      | 2029      | Development of plans                                                                                      | Okaloosa            | Set aside funds identified in LRTP<br>Cost Feasible Plan <sup>1</sup>             |          |
|               |                                                                                                                                                                                                                       |                      |                    | \$120,000   |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
|               |                                                                                                                                                                                                                       | 439322-5             |                    | \$200,000   |           |           |           |           |                                                                                                           |                     |                                                                                   | O-W TPO  |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   | Okaloosa |
| 4             | Transportation Planning Study Implementation <sup>2</sup><br>SR 85 Sidewalks (Garden St to CR 188/Airport Rd)<br>Destin Cross-Town Connector                                                                          |                      | Phase              | 2025        | 2026      | 2027      | 2028      | 2029      | Design and construction of sidewalks<br>2 lanes of enhanced capacity                                      | Okaloosa            | Set aside funds identified in LRTP<br>Cost Feasible Plan <sup>2</sup>             |          |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   | Okaloosa |
| 5             | Marquis Way West Connector Road<br>(Shipyard Road to Marquis Way & Shipyard Road from SR 83A East to Marquis Way West Extension)                                                                                      | 450932-1             | Phase              | 2025        | 2026      | 2027      | 2028      | 2029      | Construct New Road                                                                                        | Walton              | Remaining CST funds after state appropriations                                    |          |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
| 6             | SR 85 at Mirage Avenue<br>Intersection Improvements                                                                                                                                                                   |                      | Phase              | 2025        | 2026      | 2027      | 2028      | 2029      | Intersection Improvements                                                                                 | Okaloosa            | PD&E (\$150K) <sup>4</sup>                                                        |          |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
| 7             | US 98 Widening<br>(Brooks Bridge to Gulf Islands National Seashore)                                                                                                                                                   | 451086-1             | Phase              | 2025        | 2026      | 2027      | 2028      | 2029      | Provide 6 lanes of capacity                                                                               | Okaloosa            | PE (\$1.5M)                                                                       |          |
|               |                                                                                                                                                                                                                       |                      | PD&E <sup>5</sup>  | \$2,250,000 |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
| 8             | Crestview Bypass Northwest<br>(US 90 to SR 85N)                                                                                                                                                                       | 438139-1             | Phase              | 2025        | 2026      | 2027      | 2028      | 2029      | Provide 4 lanes of Capacity                                                                               | Okaloosa            | PD&E (\$2M) <sup>3</sup>                                                          |          |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |          |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |          |

## Non-SIS Project Priorities

### Fiscal Year 2026 - Fiscal Year 2030

| Priority Rank | Project Name/Limits                                                                      | FDOT #   | Programmed Funding |      |             |      |      |      | Project/Strategy                               | County   | Funding Sought                             |  |
|---------------|------------------------------------------------------------------------------------------|----------|--------------------|------|-------------|------|------|------|------------------------------------------------|----------|--------------------------------------------|--|
| 9             | SR 85 at Redstone Avenue Intersection<br>Intersection Improvements                       |          | Phase              | 2025 | 2026        | 2027 | 2028 | 2029 | Intersection Improvements                      | Okaloosa | PD&E (\$150K) <sup>4</sup>                 |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
| 10A           | SR 20 at US 331 Intersection<br>Improvement                                              |          | Phase              | 2025 | 2026        | 2027 | 2028 | 2029 | Provide 4 lanes of capacity                    | Walton   | ROW (\$70.2M)                              |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
| 10B           | SR 20 (King Road to Black Creek)                                                         | 220635-8 |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
| 11            | US 90 Widening<br>(Fairchild Road to SR 285/Mossy Head)                                  |          | Phase              | 2025 | 2026        | 2027 | 2028 | 2029 | Provide 4 lanes of capacity                    | Okaloosa | PD&E (\$2.4 M) <sup>4</sup>                |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
| 12            | US 90 Complete Streets<br>(US 331 to East end of DeFuniak Springs City Limits)           |          | Phase              | 2025 | 2026        | 2027 | 2028 | 2029 | Road Diet and Complete Streets Improvements    | Walton   | Lane Reduction Study (\$125K) <sup>4</sup> |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
| 13            | PJ Adams Pkwy/Antioch Rd at Crab Apple Ave<br><br>Intersection realignment with signal   |          | Phase              | 2025 | 2026        | 2027 | 2028 | 2029 | Intersection Improvements                      | Okaloosa | PE/Design (\$300K) <sup>4</sup>            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
| 14            | US 90 at SR 85 Intersection                                                              |          | Phase              | 2025 | 2026        | 2027 | 2028 | 2029 | Intersection Improvements                      | Okaloosa | PD&E (\$150K) <sup>4</sup>                 |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
| 15            | SR 293/Spence Parkway<br>(Range Road Interchange to SR 85 N)                             |          | Phase              | 2025 | 2026        | 2027 | 2028 | 2029 | Provide 4 lanes of Capacity                    | Okaloosa | PD&E (\$5.9M) <sup>4</sup>                 |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
| 16            | Baldwin Avenue Pedestrian Bridge & Trail<br><br>(11th Street to 16th Street over US 331) | 452969-2 | Phase              | 2025 | 2026        | 2027 | 2028 | 2029 | Install Elevated Pedestrian Xing for Schools   | Walton   | ROW (\$200K) <sup>3</sup>                  |  |
|               |                                                                                          |          | PE                 |      | \$5,001,000 |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
| 17            | Elevated Pedestrian Bridge<br>(SR 85 at Commerce Drive)                                  |          | Phase              | 2025 | 2026        | 2027 | 2028 | 2029 | Install Elevated Pedestrian Bridge for Schools | Okaloosa | PE/Design (\$200K) <sup>4</sup>            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |
|               |                                                                                          |          |                    |      |             |      |      |      |                                                |          |                                            |  |

## Non-SIS Project Priorities

### Fiscal Year 2026 - Fiscal Year 2030

| Priority Rank | Project Name/Limits                                                         | FDOT #   | Programmed Funding |              |      |      |      |      | Project/Strategy                        | County             | Funding Sought                                   |  |
|---------------|-----------------------------------------------------------------------------|----------|--------------------|--------------|------|------|------|------|-----------------------------------------|--------------------|--------------------------------------------------|--|
| 18            | Hollywood Boulevard Extension<br>(US 98 to Hill Avenue)                     |          | Phase              | 2025         | 2026 | 2027 | 2028 | 2029 | Provide 2 lanes of Capacity             | Okaloosa           | PD&E (\$593K) <sup>4</sup>                       |  |
|               |                                                                             |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |
|               |                                                                             |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |
| 19            | Multi-Modal Facility<br>(Scenic Gulf Drive to MC Davis Boulevard)           |          | Phase              | 2025         | 2026 | 2027 | 2028 | 2029 | Multi-Use Trail                         | Walton             | PD&E (\$356K) <sup>3</sup>                       |  |
|               |                                                                             |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |
|               |                                                                             |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |
| 20            | Bruce Avenue Extension<br>(US 331 to 25th Street)                           |          | Phase              | 2025         | 2026 | 2027 | 2028 | 2029 | Construct New Road                      | Walton             | PD&E (\$724K) <sup>3</sup>                       |  |
|               |                                                                             |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |
|               |                                                                             |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |
| 21            | North Freeport Connector<br>(Business 331 to US 331)                        |          | Phase              | 2025         | 2026 | 2027 | 2028 | 2029 | Construct New Road                      | Walton             | PD&E (\$560K) <sup>3</sup>                       |  |
|               |                                                                             |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |
|               |                                                                             |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |
| 22            | Express Transit Service<br>(Crestview/Niceville/Destin)                     |          | Phase              | 2025         | 2026 | 2027 | 2028 | 2029 | Express Transit                         | Okaloosa           | \$91,653                                         |  |
|               |                                                                             |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |
|               |                                                                             |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |
| 23            | West Bay Parkway<br>(US 98 to Bay County Line)                              | 453941-1 | Phase              | 2025         | 2026 | 2027 | 2028 | 2029 | New 4 Lane Roadway                      | Walton             | ROW (\$490K)                                     |  |
|               |                                                                             |          | PE                 | \$ 5,000,000 |      |      |      |      |                                         |                    |                                                  |  |
|               |                                                                             |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |
| 24            | US 98 Adaptive Signal Control System<br>(Stahlman Avenue to Tequesta Drive) |          | Phase              | 2025         | 2026 | 2027 | 2028 | 2029 | Install Adaptive Signal Control Systems | Okaloosa<br>Walton | \$750,000 <sup>3</sup><br>\$800,000 <sup>3</sup> |  |
|               |                                                                             |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |
| 25            | (S. Holiday Road to US 331)                                                 |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |
| 26            | Park Alternate - Option 3<br>(SR 83/US 331 to US 90)                        |          | Phase              | 2025         | 2026 | 2027 | 2028 | 2029 | Construct New Road                      | Walton             | PD&E (\$545K) <sup>4</sup>                       |  |
|               |                                                                             |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |
|               |                                                                             |          |                    |              |      |      |      |      |                                         |                    |                                                  |  |

**ABBREVIATIONS:**

PD&E - Project Development and Environment Study  
PE - Preliminary Engineering (Design)  
ROW - Right-of-Way  
CST - Construction  
SIS - Strategic Intermodal System (FDOT roadway designation)

<sup>1</sup> \$1,000,000 set aside for every 5 years for Transportation Planning Studies

<sup>2</sup> \$10,000,000 set aside for Transportation Planning Study Implementation Projects

<sup>3</sup> Local Agency Estimate

<sup>4</sup> FDOT Long Range Estimate (LRE)

<sup>5</sup> FDOT Project #451086-1: PD&E is for Marler Bridge and US 98 Widening

\* Fully Funded Projects are retained on the list above until such funding is within the first three (3) years of the TIP.

## Non-SIS Project Priorities

### Fiscal Year 2026 - Fiscal Year 2030

| Priority Rank | Project Name/Limits | FDOT # | Programmed Funding | Project/Strategy | County | Funding Sought |
|---------------|---------------------|--------|--------------------|------------------|--------|----------------|
|---------------|---------------------|--------|--------------------|------------------|--------|----------------|

#### FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

| Project Name/Limits                                                               | FDOT #                | Programmed Funding |              |      |      |      |      | Project/Strategy            | County   | Funding Sought |
|-----------------------------------------------------------------------------------|-----------------------|--------------------|--------------|------|------|------|------|-----------------------------|----------|----------------|
| <b>Crestview Bypass-PJ Adams/Antioch Rd.</b><br>(Crab Apple Ave to Wild Horse Dr) | Local Funds           | Phase              | 2025         | 2026 | 2027 | 2028 | 2029 | Provide 4 lanes of capacity | Okaloosa | FULLY FUNDED   |
|                                                                                   |                       |                    |              |      |      |      |      |                             |          |                |
|                                                                                   |                       |                    | \$25,984,000 |      |      |      |      |                             |          |                |
| (Bypass from I-10 to US 90 & East-West Connector from Bypass to SR 85)            | Local Funds           |                    |              |      |      |      |      |                             |          |                |
| <b>SR 85 at PJ Adams Parkway</b><br>Add right turn lanes                          | 429675<br>Local Funds | Phase              | 2025         | 2026 | 2027 | 2028 | 2029 | Add Right Turn Lanes        | Okaloosa | FULLY FUNDED   |
|                                                                                   |                       | CST                | \$796,112    |      |      |      |      |                             |          |                |
|                                                                                   |                       |                    | \$1.2M       |      |      |      |      |                             |          |                |

## SIS Project Priorities

### Fiscal Year 2026 - Fiscal Year 2030

| Priority Rank | Project Name/Limits                                                                | FDOT #   | Programmed Funding |      |      |      |      |      | Project/Strategy                                      | County   | Funding Sought                                  |
|---------------|------------------------------------------------------------------------------------|----------|--------------------|------|------|------|------|------|-------------------------------------------------------|----------|-------------------------------------------------|
|               |                                                                                    |          | Phase              | 2025 | 2026 | 2027 | 2028 | 2029 |                                                       |          |                                                 |
| 1             | <b>US 98/SR 30</b><br>(Santa Rosa County Line to E of Cody Ln Interchange)         | 220196-3 |                    |      |      |      |      |      | Widen to 6 lanes                                      | Okaloosa | ROW (\$38M) <sup>1</sup>                        |
| 2             | <b>SR 85</b><br>(McWhorter Ave to PJ Adams Pkwy)                                   | 220171-5 |                    |      |      |      |      |      | Widen to 6 lanes                                      | Okaloosa | ROW (\$23M) <sup>1</sup>                        |
| 3             | <b>SR 85</b><br>(PJ Adams Pkwy to Mirage Ave)                                      | 220171-6 |                    |      |      |      |      |      | Widen to 6 lanes                                      | Okaloosa | ROW (14M) <sup>1</sup>                          |
| 4             | <b>US 98 - FWB Around the Mound<sup>2</sup></b><br>(Beal Parkway to Brooks Bridge) | 220260-3 |                    |      |      |      |      |      | Realign US 98                                         | Okaloosa | PE/Design (\$2.75M) <sup>1</sup>                |
| 5             | <b>US 98/SR 30</b><br>(Calhoun Ave to Airport Rd)                                  | 414132-7 |                    |      |      |      |      |      | Complete Street/TSM                                   | Okaloosa | PE (\$4.75M) <sup>1</sup>                       |
| 6             | <b>US 98/SR 30</b><br>(CR 30A to W of Phillips Inlet Bridge)                       | 437179-1 |                    |      |      |      |      |      | Widen to 6 lanes & Intersection Improvement at CR 30A | Walton   | ROW (\$10M) <sup>1</sup>                        |
| 7             | <b>US 98/SR 30 at SR 293/Danny Wuerffel Wav</b><br>Intersection improvement        | 414132-5 |                    |      |      |      |      |      | Intersection Improvement                              | Okaloosa | PD&E (\$1.0M) <sup>1</sup>                      |
| 8             | <b>SR 85</b><br>(SR 123 to McWhorter Ave)                                          | 220171-4 |                    |      |      |      |      |      | Widen to 6 lanes                                      | Okaloosa | ROW (\$50K) <sup>1</sup>                        |
| 9             | <b>I-10/SR 8 (Interchange East of Crestview)</b>                                   |          |                    |      |      |      |      |      | Interchange                                           | Okaloosa | PD&E (\$6.0M)<br>Not yet identified in SIS Plan |
| 10            | <b>I-10/SR 8</b><br>(W of CR 189 to E of SR 85)                                    | 441038-1 |                    |      |      |      |      |      | Widen to 6 lanes                                      | Okaloosa | ROW & CST (Not funded in Cost Feasible Plan)    |
| 11            | (Santa Rosa County Line to W of CR 189)                                            | 413062-5 |                    |      |      |      |      |      |                                                       |          |                                                 |
|               |                                                                                    |          |                    |      |      |      |      |      |                                                       |          |                                                 |
|               |                                                                                    |          |                    |      |      |      |      |      |                                                       |          |                                                 |
| 12            | <b>US 98/SR 30</b><br>(E of Cody Ln Interchange to Mary Esther Blvd)               | 220196-4 |                    |      |      |      |      |      | Widen to 6 lanes                                      | Okaloosa | ROW (\$50M) <sup>1</sup>                        |

# SIS Project Priorities

## Fiscal Year 2026 - Fiscal Year 2030

<sup>1</sup> FDOT Long Range Estimate (LRE)

<sup>2</sup> City of Fort Walton Beach pledged \$100,000 to the Design Phase of Around the Mound on April 9, 2024

### ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

SIS - Strategic Intermodal System (FDOT roadway designation)

### FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

| Project Name/Limits                             | FDOT # | Programmed Funding |           |              |              |              |             | Project/Strategy | County   | Funding Sought |
|-------------------------------------------------|--------|--------------------|-----------|--------------|--------------|--------------|-------------|------------------|----------|----------------|
| <b>I-10/SR 8</b><br>(Interchange at Antioch Rd) | 407918 | Phase              | 2025      | 2026         | 2027         | 2028         | 2029        | New Interchange  | Okaloosa | FULLY FUNDED   |
|                                                 |        | Repayment          | \$190,000 | \$20,503,933 | \$28,390,000 | \$22,450,000 | \$8,980,000 |                  |          |                |

## Transportation System Management (TSM) Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

| Priority Rank | Project Name/Limits                                        | FDOT # | Programmed Funding |      |      |      |      |      | Project/Strategy                                        | County   | Funding Sought |
|---------------|------------------------------------------------------------|--------|--------------------|------|------|------|------|------|---------------------------------------------------------|----------|----------------|
| 1             | US 98 at Cody Avenue                                       |        | Phase              | 2025 | 2026 | 2027 | 2028 | 2029 | Extend Eastbound Off-ramp                               | Okaloosa | TBD            |
|               |                                                            |        |                    |      |      |      |      |      |                                                         |          |                |
| 2             | SR 20 at CR 83AE (East Bay Loop)                           |        | Phase              | 2025 | 2026 | 2027 | 2028 | 2029 | Construct a WBLT lane                                   | Walton   | TBD            |
|               |                                                            |        |                    |      |      |      |      |      |                                                         |          |                |
| 3             | SR 85 at College Boulevard                                 |        | Phase              | 2025 | 2026 | 2027 | 2028 | 2029 | Construct NBRT lane                                     | Okaloosa | TBD            |
|               |                                                            |        |                    |      |      |      |      |      |                                                         |          |                |
| 4             | SR 10 (US 90) at Clint Mason Road                          |        | Phase              | 2025 | 2026 | 2027 | 2028 | 2029 | Construct EBLT lane                                     | Okaloosa | TBD            |
|               |                                                            |        |                    |      |      |      |      |      |                                                         |          |                |
| 5             | SR 83 (US 331) at Bay Grove North                          |        | Phase              | 2025 | 2026 | 2027 | 2028 | 2029 | Construct SBRT and WBRT lanes                           | Walton   | TBD            |
|               |                                                            |        |                    |      |      |      |      |      |                                                         |          |                |
| 6             | SR 83 (US 331N) at Oakwood Lakes Blvd                      |        | Phase              | 2025 | 2026 | 2027 | 2028 | 2029 | Construct NBLT lane                                     | Walton   | TBD            |
|               |                                                            |        |                    |      |      |      |      |      |                                                         |          |                |
| 7             | SR 30 (US 98) at Moll Drive/Church Street                  |        | Phase              | 2025 | 2026 | 2027 | 2028 | 2029 | Construct traffic signal and turn lanes                 | Walton   | TBD            |
|               |                                                            |        |                    |      |      |      |      |      |                                                         |          |                |
| 7             | SR 83 at Walton Road                                       |        | Phase              | 2025 | 2026 | 2027 | 2028 | 2029 | Construct Traffic Signal and SBLT lane                  | Walton   | TBD            |
|               |                                                            |        |                    |      |      |      |      |      |                                                         |          |                |
| 7             | SR 83 (US 331) at Rock Hill Road                           |        | Phase              | 2025 | 2026 | 2027 | 2028 | 2029 | Construct traffic signal                                | Walton   | TBD            |
|               |                                                            |        |                    |      |      |      |      |      |                                                         |          |                |
| 8             | SR 189 (Lewis Turner/Beal) at SR 85 (Eglin Pkwy/Iohn Sims) |        | Phase              | 2025 | 2026 | 2027 | 2028 | 2029 | Construct Dual EBLT lane extension                      | Okaloosa | TBD            |
|               |                                                            |        |                    |      |      |      |      |      |                                                         |          |                |
| 8             | SR 189 at Poquito                                          |        | Phase              | 2025 | 2026 | 2027 | 2028 | 2029 | Construct Traffic Signal and Extend WBLT and EBRT lanes | Okaloosa | TBD            |
|               |                                                            |        |                    |      |      |      |      |      |                                                         |          |                |
|               |                                                            |        |                    |      |      |      |      |      |                                                         |          |                |

## Transportation System Management (TSM) Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

|   |                                    |  |       |      |      |      |      |      |                              |        |     |
|---|------------------------------------|--|-------|------|------|------|------|------|------------------------------|--------|-----|
| 8 | SR 83 (US 331) at Coy Burgess Loop |  | Phase | 2025 | 2026 | 2027 | 2028 | 2029 | Construct SBRT lane          | Walton | TBD |
| 8 | SR 10 (US 90) at Girl Scout Road   |  | Phase | 2025 | 2026 | 2027 | 2028 | 2029 | Construct EBLT and WBRT lane | Walton | TBD |
| 9 | SR 30 (US 98) at Thompson Road     |  | Phase | 2025 | 2026 | 2027 | 2028 | 2029 | Construct a traffic signal   | Walton | TBD |

**ABBREVIATIONS:**

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

**FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):**

|                                       |          |       |           |      |             |      |      |                                                    |  |              |
|---------------------------------------|----------|-------|-----------|------|-------------|------|------|----------------------------------------------------|--|--------------|
| US 98 at Sandprint Drive/Palms Street | 450982-1 | Phase | 2025      | 2026 | 2027        | 2028 | 2029 | 1- Construct Traffic Signal                        |  | FULLY FUNDED |
|                                       |          | ROW   | \$238,300 |      |             |      |      | 2- Construct EBRT, Restripe Palm Street            |  |              |
|                                       |          | CST   |           |      | \$2,077,385 |      |      | 3- Realign EB/WB Left Turns to provide zero offset |  |              |
|                                       |          |       |           |      |             |      |      |                                                    |  |              |



## SUN Trail Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

| Priority | Project                        | Limits                                            | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Phases |
|----------|--------------------------------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 1        | <b>Cross Town Connector</b>    | Benning Drive to Legion Drive                     | The project spans eight acres and extends one-third of a mile, serving as an integral component of Destin's long-term mobility plan. Its primary objective is to facilitate safer, more direct connections to local and regional destinations while simultaneously providing green space and wildlife habitats. One of the project's critical aspects is its ability to bridge a mobility gap between two community redevelopment areas in Destin, specifically the Town Center and Harbor CRA. Both areas are currently undergoing extensive redevelopment consistent with their individual CRA master plans, which prioritize workforce housing, enhanced mobility, pedestrian safety, green space preservation, and economic development. The project's significance lies in its ability to enhance connectivity and mobility between the two districts, enabling them to realize their full potential as thriving economic and cultural centers.                                                                                                                                                                                                                            | CST    |
| 2        | <b>Town Center CRA</b>         | Palms Boulevard to Airport Road and Commons Drive | The proposed trail spans one mile and is designed to extend across almost the entire length of the Town Center Community Redevelopment Area (CRA). This project is a crucial element of Destin's comprehensive plan and aims to provide a direct and convenient link between single-family neighborhoods, medium-density residential housing, recreational facilities, and essential business establishments like grocery stores, medical facilities, post offices, theme parks, and hotels. The proposed trail is designed to be under the FP&L power easement and has minimal connection to any vehicular road. The project's primary objective is to provide a safer and more efficient route for pedestrians and commuters, as it will connect the future mix-use "Destin City Center" redevelopment on the West end and the Morgan's Sports Center, dog park, pickleball facility, and city hall on the East end. The trail's connectivity to these critical business establishments is expected to promote walkability, access to nature, and economic growth while at the same time accommodating the transportation needs of the J1 and low-income workforce in Destin. | CST    |
| 3        | <b>Marler Bridge Underpass</b> | Harbor Boulevard to Harbor Boulevard              | The project spans eight acres and extends one-third of a mile, serving as an integral component of Destin's long-term mobility plan. Its primary objective is to facilitate safer, more direct connections to local and regional destinations while simultaneously providing green space and wildlife habitats. One of the project's critical aspects is its ability to bridge a mobility gap between two community redevelopment areas in Destin, specifically the Town Center and Harbor CRA. Both areas are currently undergoing extensive redevelopment consistent with their individual CRA master plans, which prioritize workforce housing, enhanced mobility, pedestrian safety, green space preservation, and economic development. The project's significance lies in its ability to enhance connectivity and mobility between the two districts, enabling them to realize their full potential as thriving economic and cultural centers.                                                                                                                                                                                                                            | PE     |

## SUN Trail Project Priorities

### Fiscal Year 2026 - Fiscal Year 2030

|    |                                       |                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |      |
|----|---------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 4  | <b>US 90 and Baldwin Avenue Trail</b> | US 90 and Woodyard Road to Baldwin Avenue, Baldwin Avenue to US 90 E | Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing City/State right-of-way. The Old Spanish Trail extends along US 90, or a parallel corridor, from the Okaloosa County Line to the Holmes County line. The PD&E phase for this project has tentatively been scheduled for funding in FY 24; however, agreements have not been executed at this time. Upon completion of design and associated cost estimates, construction funding will likely be requested in a phased approach. | PE   |
| 5  | <b>Old Spanish Trail East</b>         | US 90 and Baldwin Avenue E to Holmes County Line                     | Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.                                                                                                                                                                                                                                   | PD&E |
| 6  | <b>Old Spanish Trail West Phase 1</b> | US 90 and Woodyard Road to Blue Ridge Boulevard                      | Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.                                                                                                                                                                                                                                   | PD&E |
| 7  | <b>Old Spanish Trail West Phase 2</b> | US 90 and Blue Ridge Blvd to Hinote Road                             | Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.                                                                                                                                                                                                                                   | PD&E |
| 8  | <b>Old Spanish Trail West Phase 3</b> | US 90 and Hinote Rd to Okaloosa County Line                          | Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.                                                                                                                                                                                                                                   | PD&E |
| 9  | <b>Great Northwest Coastal Trail</b>  | US 98 and Tango Mar to Mack Bayou                                    | Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 98 right-of-way.                                                                                                                                                                                                                                                                                                                                                                                                             | PE   |
| 10 | <b>US 98 Over/Underpass</b>           | US 98 at Scenic Gulf Drive                                           | Construct an over/underpass across US 98.                                                                                                                                                                                                                                                                                                                                                                                                                                                                | PD&E |

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

CEI - Construction Engineering and Inspection

## Transportation Alternatives (TA) Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

| Priority | Project                                                             | Limits                             | Funding Sought | Phases               |
|----------|---------------------------------------------------------------------|------------------------------------|----------------|----------------------|
| 1        | <b>Poinciana Boulevard Roadway and Drainage Improvement Project</b> | US 98 to CR 2378/Scenic Gulf Drive | \$573,000      | CST and CEI          |
| 2        | <b>Valley Road Sidewalk</b>                                         | US 90 to Stillwell Boulevard       | \$928,800      | Design, CST, and CEI |
| 3        | <b>4th Avenue Sidewalk Addition</b>                                 | 2nd Street to 12th Street          | \$1,200,700    | Design, CST, and CEI |

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

CEI - Construction Engineering and Inspection

### FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

|                                 |                                                                                    |                                            |                      |
|---------------------------------|------------------------------------------------------------------------------------|--------------------------------------------|----------------------|
| <b>South Avenue Sidewalks</b>   | North side of Pocahontas Ave / South Avenue from James Lee Rd to SR 85/Eglin Pkwy. | FY 25: \$937,464                           | CST                  |
| <b>Woodham Avenue Sidewalks</b> | East or west side of Woodham venue from South Avenue to Newcastle Drive.           | FY 25: \$361,123                           | CST                  |
| <b>Lewis Street Sidewalk</b>    | SR 189 (Beal Parkway NE) to Mayflower Avenue                                       | FY 25: \$40,000 PE<br>FY 27: \$424,001 CST | Design, CST, and CEI |

## Transportation Alternatives (TA) Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

|                                     |                                                                                                        |                                               |                      |
|-------------------------------------|--------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------|
| <b>Navy Street Sidewalk</b>         | Navy Street from Mayflower Avenue to Bob Sikes Blvd and Bob Sikes Blvd from Navy Street to Denton Blvd | FY24: \$45,400 PE<br>FY 26: \$522,105 CST     | Design, CST, and CEI |
| <b>6th Avenue Sidewalk Addition</b> | North side of 6th Avenue from Eglin Parkway (SR 85) To 11th Street                                     | FY 24: \$111,000 PE<br>FY 26: \$1,226,331 CST | Design, CST, and CEI |

## Aviation Project Priorities

### Fiscal Year 2026 - Fiscal Year 2030

#### 2025

| Airport | Priority | FM Item  | Description                             | Local       | FDOT        | FAA | Total       |
|---------|----------|----------|-----------------------------------------|-------------|-------------|-----|-------------|
| VPS     | 1        | 446648-1 | Replace HVAC Equipment                  | \$750,000   | \$750,000   | \$0 | \$1,500,000 |
| VPS     | 2        | 454111-1 | Fuel Farm Expansion                     | \$2,500,000 | \$2,500,000 | \$0 | \$5,000,000 |
| DFS     | 1        | 4466391  | Design and Construct Hangar Development | \$0         | \$900,000   | \$0 | \$900,000   |

#### 2026

| Airport | Priority | FM Item  | Description                           | Local       | FDOT        | FAA | Total       |
|---------|----------|----------|---------------------------------------|-------------|-------------|-----|-------------|
| VPS     | 1        | 448581-1 | Design/Construct RON Apron at VPS     | \$2,302,811 | \$2,302,811 | \$0 | \$4,605,622 |
| DTS     | 1        | 448582-1 | Construct Rehab of South Apron at DTS | \$500,000   | \$2,000,000 | \$0 | \$2,500,000 |
| DFS     | 1        | 4499071  | Design T-Hangar Development           | \$0         | \$300,000   | \$0 | \$300,000   |

#### 2027

| Airport | Priority | FM Item  | Description                         | Local     | FDOT      | FAA | Total       |
|---------|----------|----------|-------------------------------------|-----------|-----------|-----|-------------|
| VPS     | 1        | 449903-1 | Concourse C Modifications           | \$500,000 | \$500,000 | \$0 | \$1,000,000 |
|         | 2        | 449904-1 | Maintain Passenger Boarding Bridges | \$250,000 | \$250,000 | \$0 | \$500,000   |
|         | 3        | 449908-1 | Covered Walkway Expansions & Rehab  | \$500,000 | \$500,000 | \$0 | \$1,000,000 |

#### 2028

| Airport | Priority | FM Item | Description             | Local     | FDOT      | FAA | Total       |
|---------|----------|---------|-------------------------|-----------|-----------|-----|-------------|
| VPS     | 1        |         | Replace Terminal Roof   | \$750,000 | \$750,000 | \$0 | \$1,500,000 |
|         | 2        |         | Terminal Carpet Refresh | \$300,000 | \$300,000 | \$0 | \$600,000   |

## Public Transportation Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

| %          | Project Description & Funding Sources                                                                                                                                               | FDOT #   |                             |                             |                             |                             |                             | County            |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------|
| 90%<br>10% | <b>Provide non sponsored trips and/or capital equipment to the trans disadv</b><br>TD – Okaloosa Trip & Equip<br>Local Funds                                                        |          | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | <b>Proposed<br/>FY 2029</b> | <b>Proposed<br/>FY 2030</b> | Okaloosa          |
|            |                                                                                                                                                                                     |          | \$696,845                   | \$696,845                   | \$696,845                   | \$696,845                   | \$696,845                   |                   |
|            |                                                                                                                                                                                     |          | \$77,427                    | \$77,427                    | \$77,427                    | \$77,427                    | \$77,427                    |                   |
| 100%       | <b>Planning agency duties for trans disadv planning related services</b><br>TD – Okaloosa Planning                                                                                  |          | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | <b>Proposed<br/>FY 2029</b> | <b>Proposed<br/>FY 2030</b> | Okaloosa          |
|            |                                                                                                                                                                                     |          | \$25,661                    | \$25,661                    | \$25,661                    | \$25,661                    | \$25,661                    |                   |
|            |                                                                                                                                                                                     |          |                             |                             |                             |                             |                             |                   |
| 90%<br>10% | <b>Provide non sponsored trips and/or capital equipment to the trans disadv</b><br>TD – Walton Trip & Equip<br>Local Funds                                                          |          | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | <b>Proposed<br/>FY 2029</b> | <b>Proposed<br/>FY 2030</b> | Walton            |
|            |                                                                                                                                                                                     |          | \$455,869                   | \$455,869                   | \$455,869                   | \$455,869                   | \$455,869                   |                   |
|            |                                                                                                                                                                                     |          | \$50,652                    | \$50,652                    | \$50,652                    | \$50,652                    | \$50,652                    |                   |
| 100%       | <b>Planning agency duties for trans disadv planning related services</b><br>TD – Walton Planning                                                                                    |          | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | <b>Proposed<br/>FY 2029</b> | <b>Proposed<br/>FY 2030</b> | Walton            |
|            |                                                                                                                                                                                     |          | \$22,670                    | \$22,670                    | \$22,670                    | \$22,670                    | \$22,670                    |                   |
|            |                                                                                                                                                                                     |          |                             |                             |                             |                             |                             |                   |
| 80%<br>20% | <b>Okaloosa-Walton TPO Planning grant funds</b><br>FTA 5305<br>Toll Revenue Credit                                                                                                  | 421718-2 | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | <b>Proposed<br/>FY 2029</b> | <b>Proposed<br/>FY 2030</b> | Okaloosa & Walton |
|            |                                                                                                                                                                                     |          | \$85,226                    | \$85,226                    | \$85,226                    | \$85,226                    | \$85,226                    |                   |
|            |                                                                                                                                                                                     |          | \$21,307                    | \$21,307                    | \$21,307                    | \$21,307                    | \$21,307                    |                   |
| 80%<br>20% | <b>Capital – prev. maint., replacement vehicles, expansion, vehicles, signage, shelters, transit centers, misc. equip, security and training</b><br>FTA 5307<br>Toll Revenue Credit | 422255-2 | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | <b>Proposed<br/>FY 2029</b> | <b>Proposed<br/>FY 2030</b> | Okaloosa          |
|            |                                                                                                                                                                                     |          | \$891,250                   | \$891,250                   | \$891,250                   | \$891,250                   | \$891,250                   |                   |
|            |                                                                                                                                                                                     |          | \$222,813                   | \$222,813                   | \$222,813                   | \$222,813                   | \$222,813                   |                   |

## Public Transportation Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

| %   | Project Description & Funding Sources                                                          | FDOT #   |                             |                             |                             |                             |                             | County   |
|-----|------------------------------------------------------------------------------------------------|----------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|----------|
|     | <b>Operating Assistance (Operating costs for equipment and facilities &amp; JARC Projects)</b> | 422255-3 | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | <b>Proposed<br/>FY 2029</b> | <b>Proposed<br/>FY 2030</b> | Okaloosa |
| 50% | FTA 5307                                                                                       |          | \$2,400,000                 | \$2,400,000                 | \$2,400,000                 | \$2,400,000                 | \$2,400,000                 |          |
| 50% | Local Funds                                                                                    |          | \$2,400,000                 | \$2,400,000                 | \$2,400,000                 | \$2,400,000                 | \$2,400,000                 |          |
|     | <b>Capital - bus and bus related facilities</b>                                                | 415617-9 | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | <b>Proposed<br/>FY 2029</b> | <b>Proposed<br/>FY 2030</b> | Okaloosa |
| 80% | FTA 5339                                                                                       |          | \$937,500                   | \$937,500                   | \$937,500                   | \$937,500                   | \$937,500                   |          |
| 20% | Toll Revenue Credit                                                                            |          | \$234,375                   | \$234,375                   | \$234,375                   | \$234,375                   | \$234,375                   |          |
|     | <b>Capital - Enhanced Mobility for Seniors and Individuals with Disabilities</b>               | 433684-1 | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | <b>Proposed<br/>FY 2029</b> | <b>Proposed<br/>FY 2030</b> | Okaloosa |
| 80% | FTA 5310                                                                                       |          | \$200,000                   | \$200,000                   | \$200,000                   | \$200,000                   | \$200,000                   |          |
| 10% | State                                                                                          |          | \$25,000                    | \$25,000                    | \$25,000                    | \$25,000                    | \$25,000                    |          |
| 10% | Local Funds                                                                                    |          | \$25,000                    | \$25,000                    | \$25,000                    | \$25,000                    | \$25,000                    |          |
|     | <b>Operating - Enhanced Mobility for Seniors and Individuals with Disabilities</b>             | 433684-1 | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | <b>Proposed<br/>FY 2029</b> | <b>Proposed<br/>FY 2030</b> | Okaloosa |
| 50% | FTA 5310                                                                                       |          | \$120,000                   | \$120,000                   | \$120,000                   | \$120,000                   | \$120,000                   |          |
| 50% | Local Funds                                                                                    |          | \$120,000                   | \$120,000                   | \$120,000                   | \$120,000                   | \$120,000                   |          |
|     | <b>Operating Assistance - Block Grant</b>                                                      | 422253-1 | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | <b>Proposed<br/>FY 2029</b> | <b>Proposed<br/>FY 2030</b> | Okaloosa |
| 50% | FDOT Block Grant                                                                               |          | \$1,201,820                 | \$1,237,878                 | \$1,275,014                 | \$1,312,468                 | \$1,312,468                 |          |
| 50% | Local Funds                                                                                    |          | \$1,201,820                 | \$1,237,878                 | \$1,275,014                 | \$1,312,468                 | \$1,312,468                 |          |

## Public Transportation Project Priorities

Fiscal Year 2026 - Fiscal Year 2030

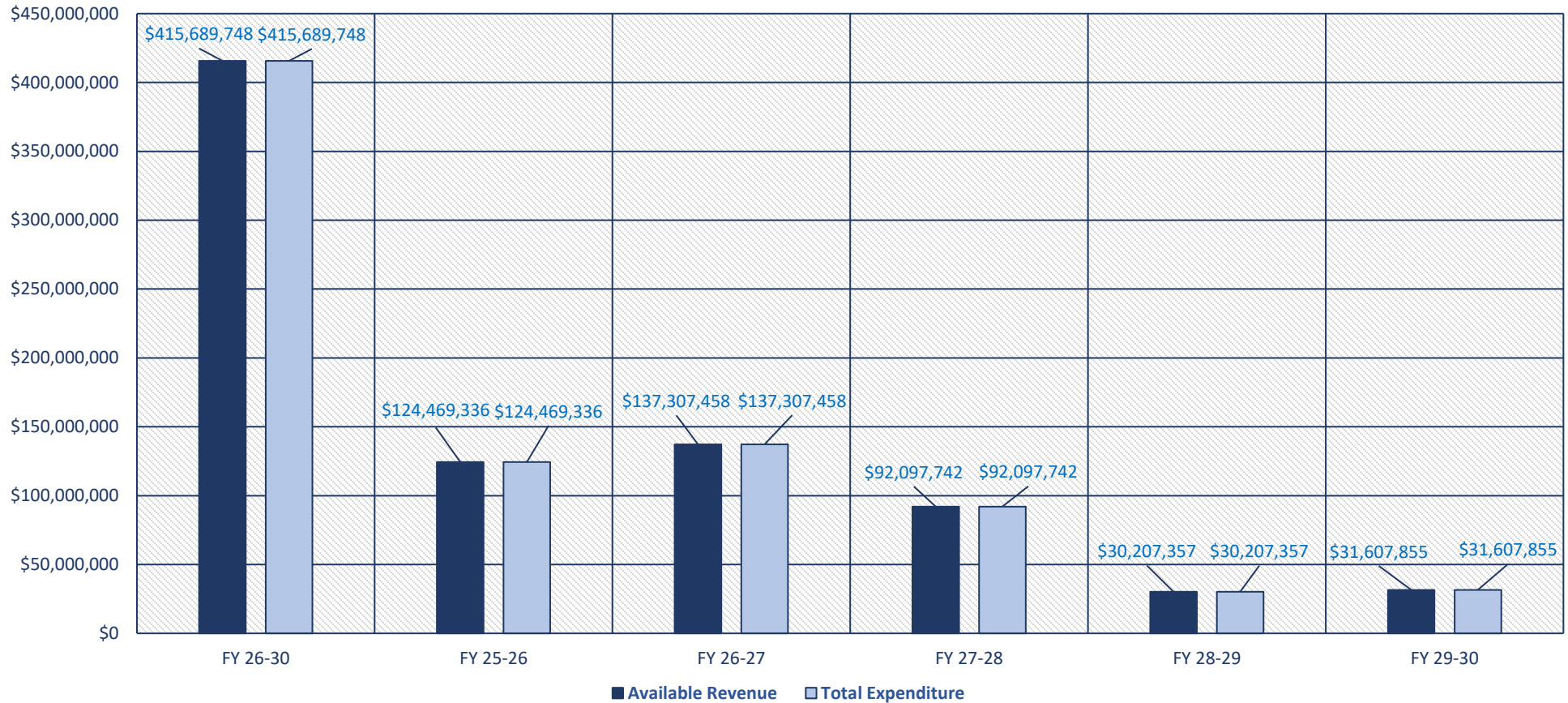
| %          | Project Description & Funding Sources                                                         | FDOT #   |                             |                             |                             |                             |                             | County   |
|------------|-----------------------------------------------------------------------------------------------|----------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|----------|
| 50%<br>50% | <b>Commuter Assistance - North Okaloosa County to Fort Walton Area</b><br>FDOT<br>Local Funds | 420315-2 | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | <b>Proposed<br/>FY 2029</b> | <b>Proposed<br/>FY 2030</b> | Okaloosa |
|            |                                                                                               |          | \$12,000                    | \$12,000                    | \$12,000                    | \$12,000                    | \$12,000                    |          |
|            |                                                                                               |          | \$12,000                    | \$12,000                    | \$12,000                    | \$12,000                    | \$12,000                    |          |
| 50%<br>50% | <b>Operating - Rural Assistance</b><br>FDOT 5311<br>Local Funds                               | 421365-3 | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | <b>Proposed<br/>FY 2029</b> | <b>Proposed<br/>FY 2030</b> | Okaloosa |
|            |                                                                                               |          | \$540,000                   | \$571,886                   | \$620,000                   | \$668,000                   | \$668,000                   |          |
|            |                                                                                               |          | \$540,000                   | \$571,886                   | \$620,000                   | \$668,000                   | \$668,000                   |          |
| 100%       | <b>Urban Corridor</b><br>FDOT                                                                 | 422256-1 | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | <b>Proposed<br/>FY 2029</b> | <b>Proposed<br/>FY 2030</b> | Okaloosa |
|            |                                                                                               |          | \$258,000                   | \$258,000                   | \$258,000                   | \$258,000                   | \$258,000                   |          |



## **Appendix F**

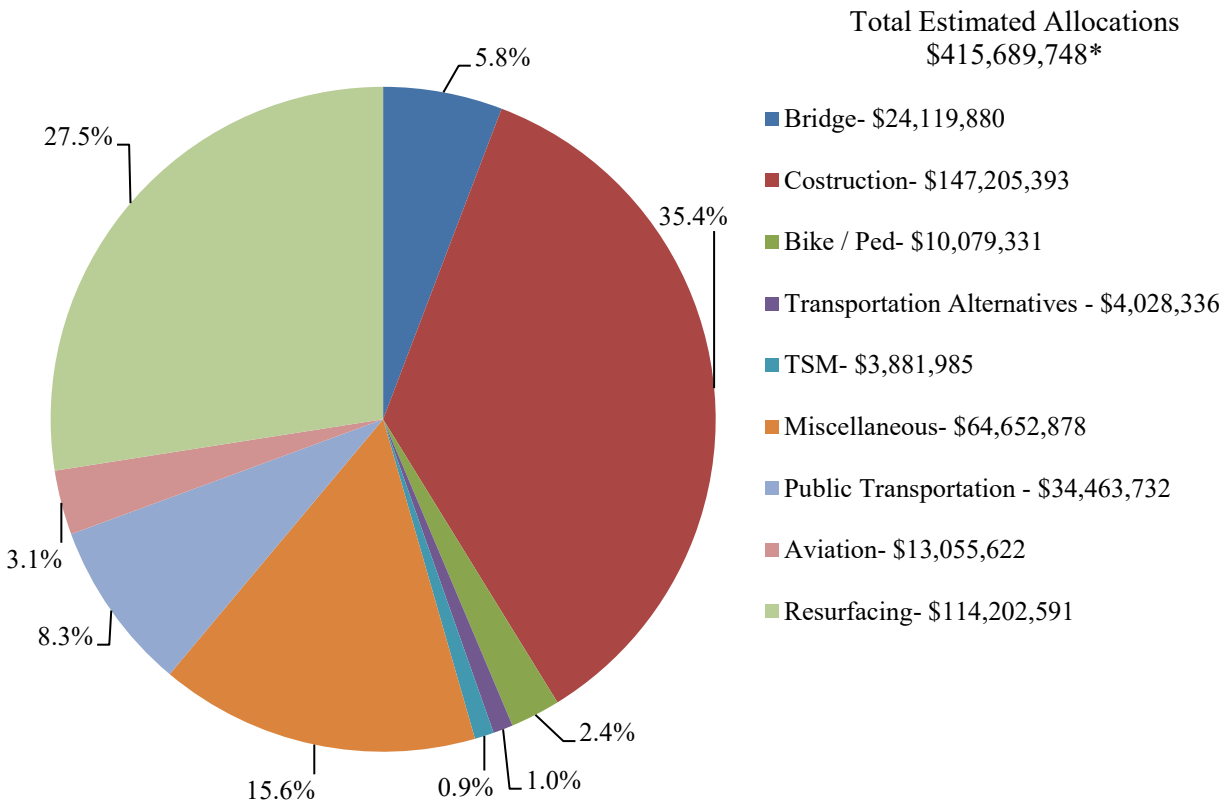
### **Fiscal Constraint Demonstration**

## Okaloosa-Walton FY 2026-2030 TIP Fiscal Constraint



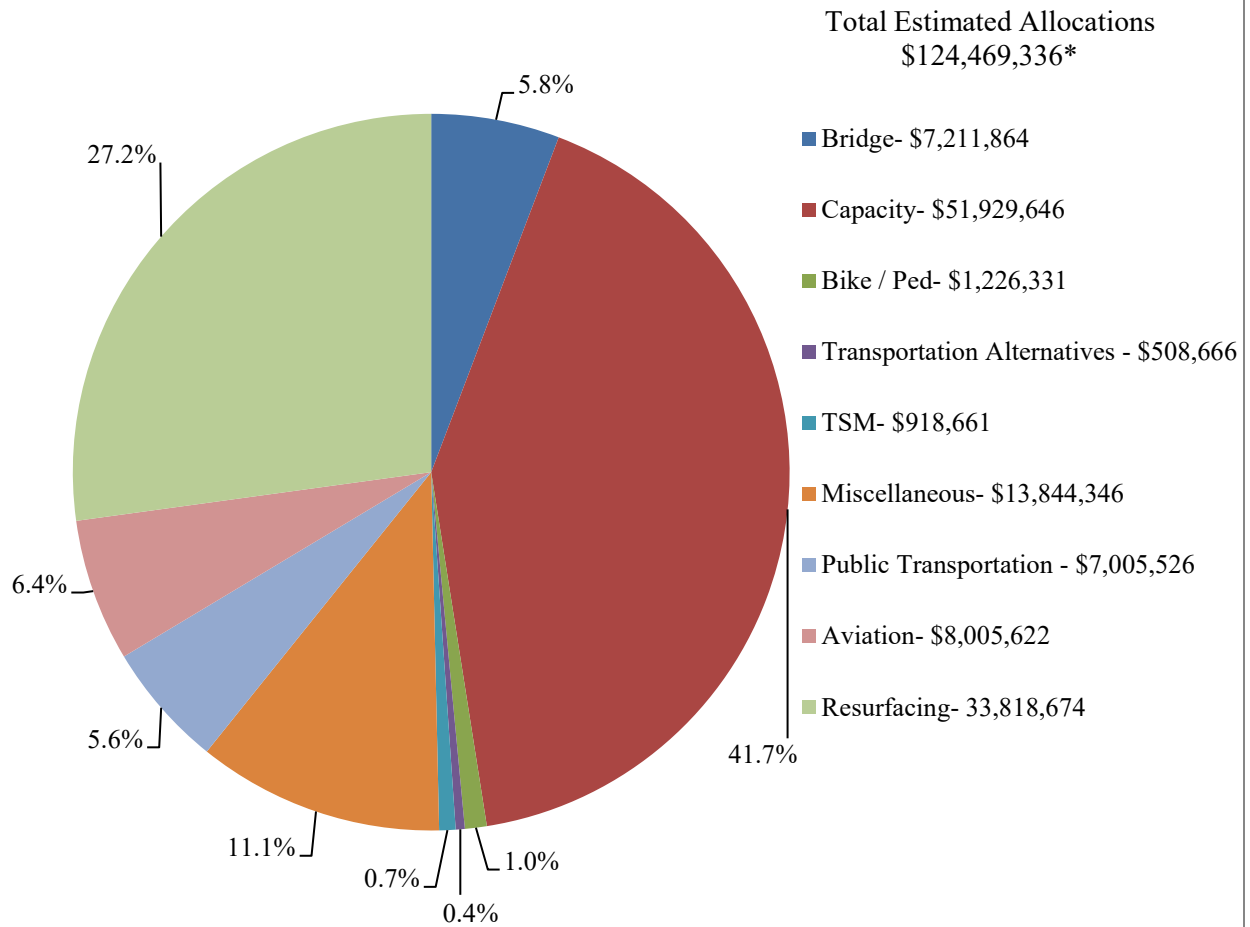
| 5 Year Summary of Available Funding by Funding Source |                    |                    |                   |                   |                   |                    |
|-------------------------------------------------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|
| Funding Source                                        | 2025/26            | 2026/27            | 2027/28           | 2028/29           | 2029/30           | Total              |
|                                                       |                    |                    |                   |                   |                   |                    |
| <b>Federal</b>                                        | 56,550,497         | 86,651,728         | 57,222,520        | 17,081,541        | 11,579,119        | <b>229,085,405</b> |
| <b>Local</b>                                          | 27,687,837         | 3,996,942          | 5,127,799         | 2,767,751         | 2,795,211         | <b>42,375,540</b>  |
| <b>State</b>                                          | 39,605,568         | 28,673,620         | 27,716,165        | 10,358,065        | 10,483,525        | <b>116,836,943</b> |
| <b>State 100%</b>                                     | 625,434            | 17,985,168         | 2,031,258         | 0                 | 6,750,000         | <b>27,391,860</b>  |
|                                                       |                    |                    |                   |                   |                   |                    |
| <b>Total</b>                                          | <b>124,469,336</b> | <b>137,307,458</b> | <b>92,097,742</b> | <b>30,207,357</b> | <b>31,607,855</b> | <b>415,689,748</b> |

## Estimated Funding Allocation by Project Type for Fiscal Years 2026 to 2030



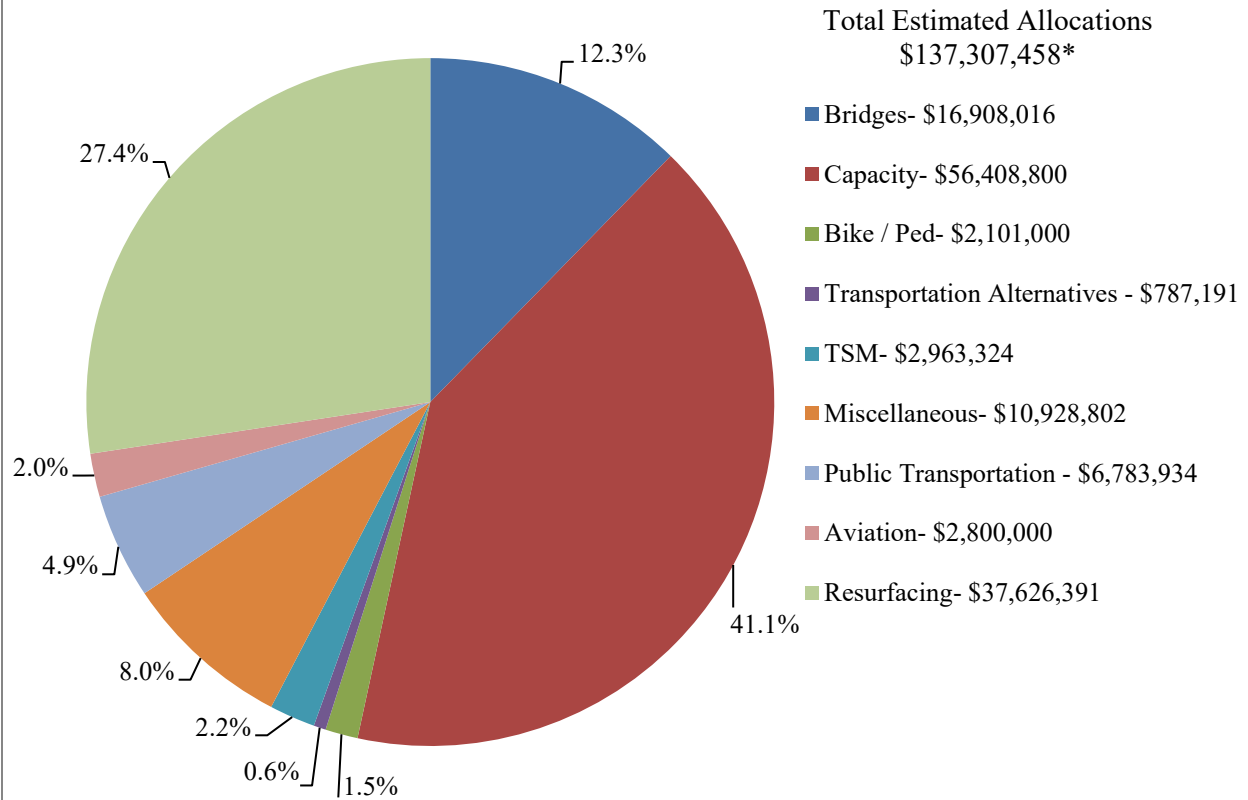
\*Total Estimated Allocations includes funding from FDOT and Local Governments

## Estimated Funding Allocation by Project Type for Fiscal Year 2026



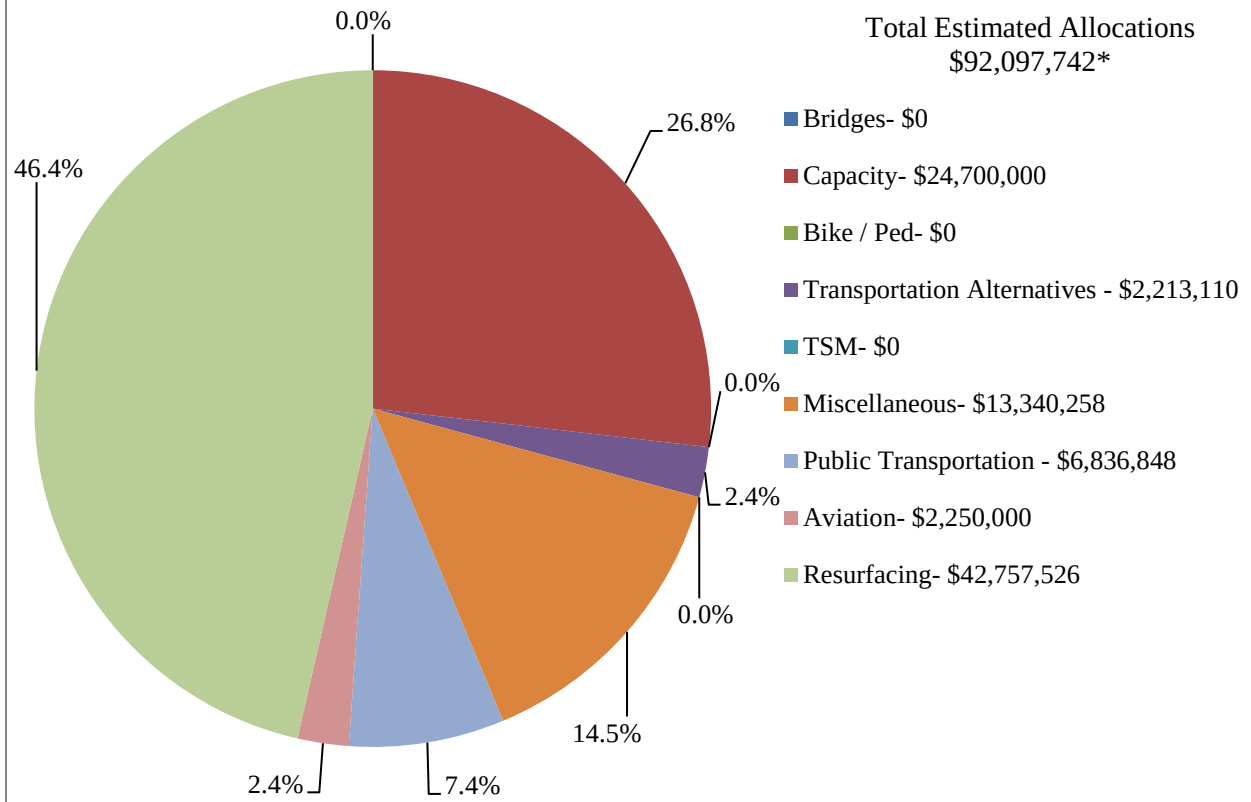
\*Total Estimated Allocations includes funding from FDOT and Local Governments

## Estimated Funding Allocation by Project Type for Fiscal Years 2027



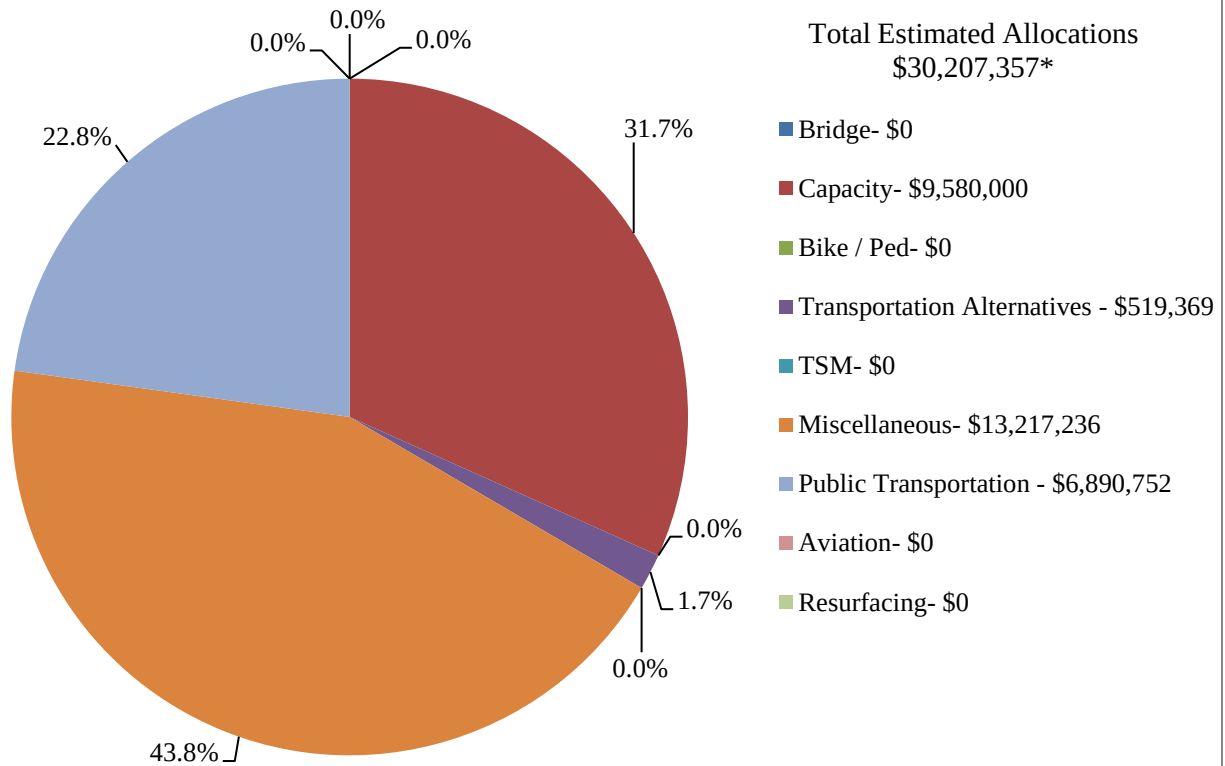
\*Total Estimated Allocations includes funding from FDOT and Local Governments

## Estimated Funding Allocation by Project Type for Fiscal Years 2028



\*Total Estimated Allocations includes funding from FDOT and Local Governments

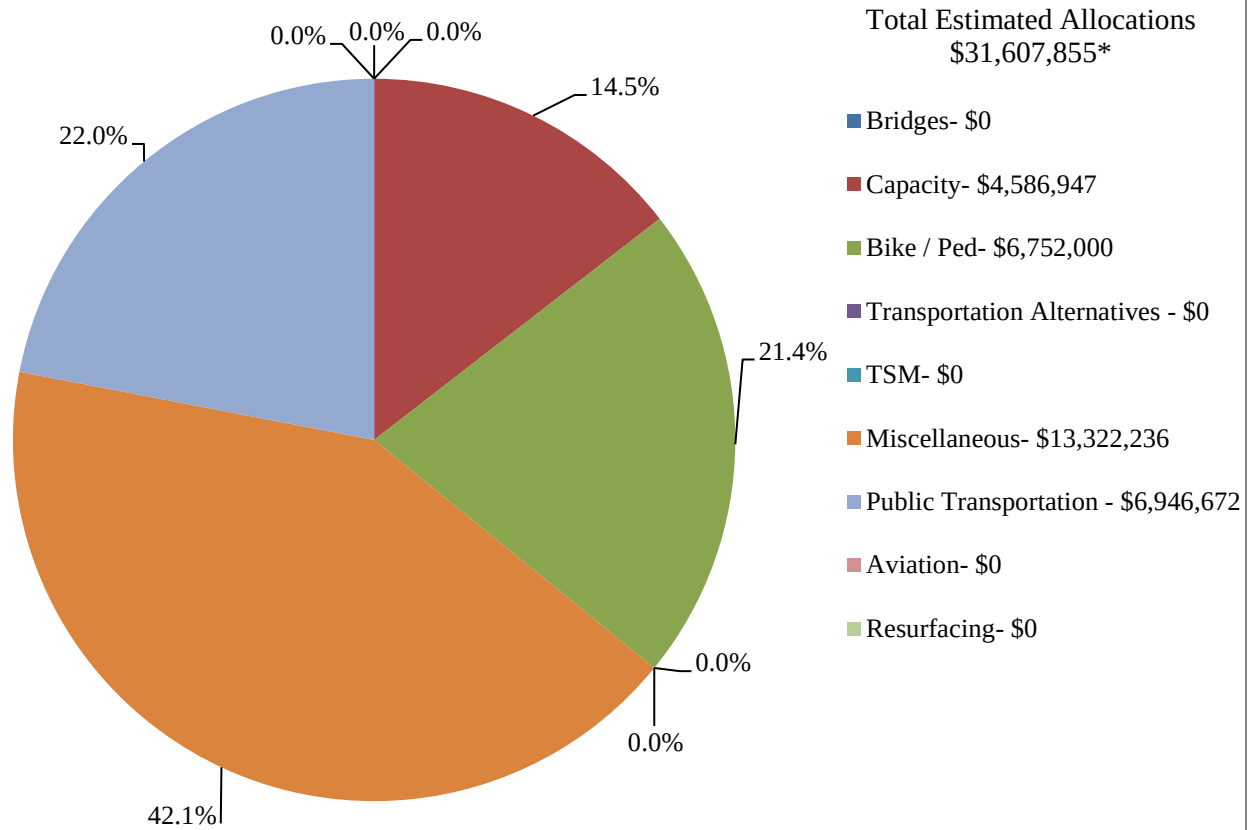
## Estimated Funding Allocation by Project Type for Fiscal Years 2029



\*Total Estimated Allocations includes funding from FDOT and Local Governments



## Estimated Funding Allocation by Project Type for Fiscal Year 2030



\*Total Estimated Allocations includes funding from FDOT and Local Governments

County: Okaloosa  
 CTC: Okaloosa County BOCC  
 Contact: Booker Tyrone Parker  
 600 Transit Way  
 Fort Walton Beach, FL 32547  
 850-609-7003  
 Email: Tparker@myokaloosa.com

| Demographics            | Number |
|-------------------------|--------|
| Total County Population | 0      |
| Unduplicated Head Count | 674    |



| <b>Trips By Type of Service</b> | <b>2022</b>   | <b>2023</b>   | <b>2024</b>   |
|---------------------------------|---------------|---------------|---------------|
| Fixed Route (FR)                | 0             | 0             | 0             |
| Deviated FR                     | 2,080         | 2,629         | 2,961         |
| Complementary ADA               | 0             | 0             | 0             |
| Paratransit                     | 37,285        | 47,119        | 53,844        |
| TNC                             | 0             | 0             | 0             |
| Taxi                            | 0             | 0             | 0             |
| School Board (School Bus)       | 0             | 0             | 0             |
| Volunteers                      | 0             | 0             | 0             |
| <b>TOTAL TRIPS</b>              | <b>39,365</b> | <b>49,748</b> | <b>56,805</b> |

| <b>Passenger Trips By Trip Purpose</b> |               |               |               |
|----------------------------------------|---------------|---------------|---------------|
| Medical                                | 18,069        | 21,945        | 25,285        |
| Employment                             | 16,989        | 20,463        | 23,475        |
| Ed/Train/DayCare                       | 661           | 872           | 989           |
| Nutritional                            | 1,884         | 2,633         | 3,029         |
| Life-Sustaining/Other                  | 1,762         | 3,835         | 4,027         |
| <b>TOTAL TRIPS</b>                     | <b>39,365</b> | <b>49,748</b> | <b>56,805</b> |

| <b>Passenger Trips By Revenue Source</b> |               |               |               |
|------------------------------------------|---------------|---------------|---------------|
| CTD                                      | 22,681        | 24,391        | 26,698        |
| AHCA                                     | 4,221         | 7,875         | 9,612         |
| APD                                      | 0             | 0             | 0             |
| DOEA                                     | 1,618         | 2,405         | 2,803         |
| DOE                                      | 0             | 16            | 17            |
| Other                                    | 10,845        | 15,061        | 17,675        |
| <b>TOTAL TRIPS</b>                       | <b>39,365</b> | <b>49,748</b> | <b>56,805</b> |

| <b>Trips by Provider Type</b> |               |               |               |
|-------------------------------|---------------|---------------|---------------|
| CTC                           | 0             | 0             | 0             |
| Transportation Operator       | 39,365        | 49,748        | 56,805        |
| Coordination Contractor       | 0             | 0             | 0             |
| <b>TOTAL TRIPS</b>            | <b>39,365</b> | <b>49,748</b> | <b>56,805</b> |

| <b>Vehicle Data</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> |
|---------------------|-------------|-------------|-------------|
| Vehicle Miles       | 429,055     | 504,587     | 597,358     |
| Roadcalls           | 27          | 20          | 14          |
| Accidents           | 6           | 8           | 15          |
| Vehicles            | 32          | 32          | 32          |
| Drivers             | 50          | 50          | 50          |

| <b>Financial and General Data</b> |             |             |             |
|-----------------------------------|-------------|-------------|-------------|
| Expenses                          | \$2,575,869 | \$2,974,337 | \$2,811,391 |
| Revenues                          | \$2,575,869 | \$3,128,344 | \$3,563,081 |
| Commendations                     | 12          | 22          | 21          |
| Complaints                        | 17          | 18          | 21          |
| Passenger No-Shows                | 5,024       | 4,187       | 7,066       |
| Unmet Trip Requests               | 973         | 1,403       | 4,789       |

| <b>Performance Measures</b> |         |         |         |
|-----------------------------|---------|---------|---------|
| Accidents per 100,000 Miles | 1.40    | 1.59    | 2.51    |
| Miles between Roadcalls     | 15,891  | 25,229  | 42,668  |
| Avg. Trips per Passenger    | 103.87  | 90.29   | 84.28   |
| Cost per Trip               | \$65.44 | \$59.79 | \$49.49 |
| Cost per Paratransit Trip   | \$65.44 | \$59.79 | \$49.49 |
| Cost per Total Mile         | \$6.00  | \$5.89  | \$4.71  |
| Cost per Paratransit Mile   | \$6.00  | \$5.89  | \$4.71  |

County: Walton  
 CTC: Tri-County Community Council Inc  
 Contact: Joel Paul, Jr  
 302 North Oklahoma  
 Bonifay, FL 32425  
 850-547-3689

Email: joel@tricountycommunitycouncil.com

| Demographics            | Number |
|-------------------------|--------|
| Total County Population | 0      |
| Unduplicated Head Count | 458    |



| <b>Trips By Type of Service</b>          | <b>2022</b>   | <b>2023</b>   | <b>2024</b>   | <b>Vehicle Data</b>               | <b>2022</b> | <b>2023</b> | <b>2024</b> |
|------------------------------------------|---------------|---------------|---------------|-----------------------------------|-------------|-------------|-------------|
| Fixed Route (FR)                         | 0             | 0             | 0             | Vehicle Miles                     | 303,161     | 276,055     | 253,637     |
| Deviated FR                              | 423           | 188           | 0             | Roadcalls                         | 2           | 0           | 0           |
| Complementary ADA                        | 0             | 0             | 0             | Accidents                         | 4           | 7           | 0           |
| Paratransit                              | 22,535        | 22,284        | 21,438        | Vehicles                          | 19          | 17          | 12          |
| TNC                                      | 0             | 0             | 0             | Drivers                           | 11          | 13          | 10          |
| Taxi                                     | 0             | 0             | 0             |                                   |             |             |             |
| School Board (School Bus)                | 0             | 0             | 0             |                                   |             |             |             |
| Volunteers                               | 0             | 0             | 0             |                                   |             |             |             |
| <b>TOTAL TRIPS</b>                       | <b>22,958</b> | <b>22,472</b> | <b>21,438</b> |                                   |             |             |             |
| <b>Passenger Trips By Trip Purpose</b>   |               |               |               | <b>Financial and General Data</b> |             |             |             |
| Medical                                  | 7,454         | 6,816         | 8,377         | Expenses                          | \$819,792   | \$795,745   | \$755,669   |
| Employment                               | 4,831         | 3,959         | 3,029         | Revenues                          | \$833,258   | \$785,660   | \$701,527   |
| Ed/Train/DayCare                         | 4,843         | 5,451         | 4,899         | Commendations                     | 0           | 0           | 0           |
| Nutritional                              | 29            | 179           | 29            | Complaints                        | 0           | 0           | 0           |
| Life-Sustaining/Other                    | 5,801         | 6,067         | 5,104         | Passenger No-Shows                | 98          | 98          | 121         |
| <b>TOTAL TRIPS</b>                       | <b>22,958</b> | <b>22,472</b> | <b>21,438</b> | Unmet Trip Requests               | 9           | 55          | 48          |
| <b>Passenger Trips By Revenue Source</b> |               |               |               | <b>Performance Measures</b>       |             |             |             |
| CTD                                      | 15,454        | 15,493        | 15,383        | Accidents per 100,000 Miles       | 1.32        | 2.54        | 0           |
| AHCA                                     | 0             | 0             | 0             | Miles between Roadcalls           | 151,580     | 0           | 0           |
| APD                                      | 1,409         | 1,334         | 1,068         | Avg. Trips per Passenger          | 40.42       | 44.24       | 46.81       |
| DOEA                                     | 426           | 2             | 0             | Cost per Trip                     | \$35.71     | \$35.41     | \$35.25     |
| DOE                                      | 2             | 0             | 0             | Cost per Paratransit Trip         | \$35.71     | \$35.41     | \$35.25     |
| Other                                    | 5,667         | 5,643         | 4,987         | Cost per Total Mile               | \$2.70      | \$2.88      | \$2.98      |
| <b>TOTAL TRIPS</b>                       | <b>22,958</b> | <b>22,472</b> | <b>21,438</b> | Cost per Paratransit Mile         | \$2.70      | \$2.88      | \$2.98      |
| <b>Trips by Provider Type</b>            |               |               |               |                                   |             |             |             |
| CTC                                      | 22,958        | 22,472        | 21,438        |                                   |             |             |             |
| Transportation Operator                  | 0             | 0             | 0             |                                   |             |             |             |
| Coordination Contractor                  | 0             | 0             | 0             |                                   |             |             |             |
| <b>TOTAL TRIPS</b>                       | <b>22,958</b> | <b>22,472</b> | <b>21,438</b> |                                   |             |             |             |

## **Appendix G**

### **Department of Economic Opportunity Letter of Consistency**

February 6, 2026

The Honorable Bobby Wagner, Chairman  
Okaloosa-Walton Transportation Planning Organization  
Emerald Coast Regional Council  
Post Office Box 11399  
Pensacola, Florida 32524

Dear Chairman Wagner:

Thank you for submitting the Okaloosa-Walton Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) for fiscal years 2025/2026 through 2029/2030. In accordance with Section 339.175(8)(g), Florida Statutes, FloridaCommerce reviews each TPO's annual TIP for consistency with the comprehensive plans of affected local governments for the purpose of identifying projects that are inconsistent with those plans.

Consistency of the TIP with local government comprehensive plans is important: transportation projects developed with federal aid require consistency with local plans to the extent feasible; and inclusion of TIP projects in local government comprehensive plans serves as an acknowledgement of those local governments' support for the projects.

Our review of the Okaloosa-Walton TPO TIP indicates that it is consistent with the comprehensive plans for each of the TPO's member local governments.

We appreciate your ongoing efforts to coordinate with your member local governments to ensure that the transportation projects in your TIP are consistent with local government comprehensive plans. Should you have any questions concerning this determination or the review process, please contact Matt Preston, Planning Analyst, by telephone at (850) 717-8490, or by email at [matt.preston@commerce.fl.gov](mailto:matt.preston@commerce.fl.gov).

Sincerely,



James D. Stansbury, Chief  
Bureau of Community Planning and Growth

JDS/mp

cc: Kandase Lee, Chief Executive Officer, Okaloosa-Walton Transportation Planning Organization

## **Appendix H**

### **Florida Department of Transportation Letter of Consistency and Florida Department of Transportation Checklist**

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**(The TIP is submitted to FDOT for approval after it is  
approved by the TPO)**



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

---

MPO: **Okaloosa Walton TPO**TIP Submittal Date: **5/1/2025**Review #: **1**Date of Review: **5/9/25**Reviewed By: **D3 Staff**

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.

**Enhancement:** Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized as Editorial, Enhancement, or Critical, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

---

### TIP Formatting and Content

- Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the date of adoption? Address can be listed on the subsequent pages as needed. **Yes** | If yes, page number: **Cover Page**  
[No comment](#) | [Click here to enter comments](#)
- Does the Table of Contents show the title of each section with the correct page number? **Yes** | If yes, page number: **No comment** | [Click here to enter comments](#)
- Does the TIP include an endorsement that it was developed following state and federal requirements and include the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover. **Yes** | If yes, page number: **ES-45**  
[No comment](#) | [Click here to enter comments](#)



- Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms? **Yes** | If yes, page number: **Appendix A**  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53] **Yes** | If yes, page number: **ES-1**  
[No comment](#) | [Click here to enter comments](#)
- Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)] **Yes** | If yes, page number: **ES-1**  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS] **Yes** | If yes, page number: **Appendix F**  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs? **Yes** | If yes, page number: **ES-8&9**  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP identify the MPO's criteria and process for prioritizing projects from the LRTP (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)] **Yes** | If yes, page number: **Appendix E**  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#) and [Section 2. Meeting Planning Requirements for NEPA Approval](#). **Yes** | If yes, page number: **ES-10**  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS] **Yes** | If yes, page number: **Sec 1-10**  
[No comment](#) | [Click here to enter comments](#)

- Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 CFR 450.334]; [s. 339.175(8)(h), FS] **Yes** | If yes, page number: **Appendix D**  
[No comment](#) | [Click here to enter comments](#)
- Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.) **Yes** | If yes, page number: **ES-10&11**  
[Choose an item.](#) | [Click here to enter comments](#)
- Does the TIP discuss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification. **Yes** | If yes, page number: **ES-11**  
[Choose an item.](#) | [Click here to enter comments](#)
- Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS] **Yes** | If yes, page number: **ES-12**  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS and 41-2.009(2) FAC] **Yes** | If yes, page number: **ES-12**  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan, including risk to off-system facilities during emergency events (if applicable)
  - ✓ State freight plan

*If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements.* [23 CFR 450.326(c)] **Yes** | If yes, page number: **ES 21-40**  
[No comment](#) | [Click here to enter comments](#)

- Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan
  - ✓ State freight plan

*If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(d)]* **Yes** | If yes, page number: **ES 21-40**

[No comment](#) | [Click here to enter comments](#)

- Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#). **Yes** | If yes, page number: **Sec 1-10**  
[No comment](#) | [Click here to enter comments](#)

- Does the TIP contain projects listed in FDOT's [23 CFR Part 667 Report](#)? If so, does the MPO reference the report in the TIP for that project? **Yes** | If yes, page number: **ES-13&14**  
[No comment](#) | [Click here to enter comments](#)

### **Detail Project Listing for Five Fiscal Years**

- Does each project in the TIP include the following information?
  - ✓ Sufficient description of the project (type of work, termini, and length)
  - ✓ Financial Project Number (FPN)
  - ✓ Estimated total project cost and year of anticipated funding
  - ✓ Page number or identification number where the project can be found in LRTP (spot check)
  - ✓ Category of Federal Funds and source(s) of non-Federal Funds
  - ✓ FTA section number included in project title or description

**Yes** | If yes, page number: **Sec 1-10**

[No comment](#) | [Click here to enter comments](#)

### **TIP Review**

- What date did the MPO upload the document into the [Grant Application Process \(GAP\)](#) System for review by the District, Office of Policy Planning, FloridaCommerce, FTA, & FHWA? Include the date of submission in the comments. **Yes** | 5/1/2025

## **Appendix I**

### **FY 2026-2030 TIP Process and Comments Received**

### **FY 2026-2030 TIP Process**

The TPO updates and adopts the TIP each year for submittal to FDOT, Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). Projects within the urbanized area must appear in the TIP in order to receive state and federal funding.

The FY 2026-2030 TIP process began in June 2024 when Project Priorities were adopted by the TPO and then submitted to FDOT. The Project Priorities are then used to develop the FDOT FY 2026-2030 Tentative Five-Year Work Program. The Tentative Five-Year Work Program is the primary source of information for the TIP. The FDOT Work Program and the TIP are consistent with the TPO's adopted priorities to the extent feasible. Projects are based on FDOT maintenance requirements, the TPO Long Range Transportation Plan (LRTP), Transportation Systems Management (TSM) studies, Transportation Alternatives (TA) Project Priorities, and Aviation and Transit Master Plans. Projects listed in the TIP are subject to amendment as necessary by the TPO at any time during the year. The TIP has been developed through coordination with FDOT and local governments.

The agendas and meeting minutes for the TPO and Advisory Committees are located at [https://www.ecrc.org/programs/transportation\\_planning/okaloosa-walton\\_tpo/agendas\\_and\\_reports.php](https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/agendas_and_reports.php). The updated draft Okaloosa-Walton TPO FY 2026-2030 Transportation Improvement Program was posted online prior to the June 2025 TPO and Advisory Committee Meetings. The Meeting minutes can be obtained by contacting the TPO's Transportation Team [transportation@ecrc.org](mailto:transportation@ecrc.org).

[https://www.ecrc.org/programs/transportation\\_planning/okaloosa-walton\\_tpo/plans\\_and\\_documents/index.php#outer-305](https://www.ecrc.org/programs/transportation_planning/okaloosa-walton_tpo/plans_and_documents/index.php#outer-305)

The following is the Public Involvement element for the Transportation Improvement Program.

- Provide reasonable public access to technical and policy information used
- Provide adequate public notice of public involvement activities and time for public review and comment at key decisions, such as but not limited to the approval of the TIP
- Demonstrate explicit consideration and response to public input received during plan development process
- Make the TIP drafts and final documents available on the TPO website at, [www.ecrc.org](http://www.ecrc.org), a print copy of the current plan is available upon request
- Hold public meetings at convenient times and accessible locations
- Seek out and consider the needs of those traditionally underserved by existing transportation systems, including but not limited to, low-income and minority households

- Coordinate with the statewide transportation planning public involvement and consultation processes under 23 C.F.R. Subpart B, as described in the FDOT MPO Program Handbook
- Periodically review the effectiveness of the procedures and strategies contained in the participation plan
- When significant written and oral comments are received on a draft TIP as a result of public involvement, a summary, analysis, and report on the disposition of comments shall be made part of the final documents
- If the final TIP differs significantly from the one made available for public comment or raises new material issues, an additional opportunity for public comment must be made available
- When the Metropolitan Planning Area (MPA) includes Indian Tribal Lands, the TPO shall appropriately involve the Indian Tribal Government(s)
- When the MPA includes federal public lands, the TPO shall appropriately involve the federal government

## **COMMENTS ON DRAFT FY 2026-2030 OKALOOSA-WALTON TIP**

### **Florida Department of Transportation—Chipley Office**

- 1. 4490751 Oak Grove Road over Chestnut Creek Bridge. Change mileage from 0.013 Miles to 0.200 Miles.**  
*Change has been made.*
- 2. 4535461 SR 85 Eglin Parkway. Include Garniers Bayou Bridge No. 570018 and change mileage from 0.199 Miles to 1.901 Miles.**  
*Changes have been made.*
- 3. 4079185 SR 8 (I-10). Change PJ Adams/Antioch Road to N of Raspberry Road to Interchange West of Crestview.**  
*Change has been made.*
- 4. 4508131 SR 85 Eglin Parkway. Change mileage from 4.715 Miles to 4.758 Miles.**  
*Change has been made.*
- 5. 4531501 SR 20. Change mileage from 10.656 Miles to 10.564 Miles.**  
*Change has been made.*
- 6. 4559791 Twin Lakes Drive, Change mileage from 0.928 Miles to 0.917 Miles.**  
*Change has been made.*
- 7. Delete the following projects as they are no longer included in the work program 4539371 Okaloosa/Walton Urban Contingency Box SU Funds and 4203152 Okaloosa County Commuter Assistance.**  
*Changes have been made.*

### **Florida Department of Transportation—Urban Liaison Office**

- 1. Provided TIP Review Check List on May 9, 2025.**  
*The TIP Checklist identified no follow-up comments since the TIP included the required material identified by the Florida Department of Transportation.*